



PEACE RIVER REGIONAL DISTRICT  
Rural Budgets Administration Committee Meeting

A G E N D A

Thursday, March 19, 2015

Following the Electoral Area Directors Committee Meeting  
at the Regional District Office Boardroom, 1981 Alaska Avenue, Dawson Creek, BC

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1. **CALL TO ORDER:** *Director Goodings to Chair Meeting*
2. **DIRECTORS' NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **MINUTES:**  
M-1 Rural Budgets Administration Committee Meeting Minutes of February 19, 2015.
5. **BUSINESS ARISING FROM THE MINUTES:**  
BA-1 The Federation of Canadian Municipalities Annual Conference and Trade Show, June 5-8, 2015 in Edmonton, AB – re: attendance.
6. **CORRESPONDENCE:**  
C-1 Dawson Creek Sportsman's Club funding request – referred from the December 18, 2014 and the February 19, 2015 Rural Budgets Meetings.  
  
C-2 Dawson Creek Gradfest Committee funding request – referred from the February 19, 2015 Rural Budgets Meeting.  
  
C-3 Northern Lights Recovery Centre announcement.
7. **REPORTS:**  
R-1 March 11, 2015 report from Jill Rickert regarding the Sunset Prairie Recreation Commission project amendment request.  
  
R-2 February 2015 Financial Report.  
  
R-3 March 10, 2015 report from Bruce Simard regarding the Moberly Lake Community Association funding request for Moberly Lake Water Stewardship Strategy (Phase 1) Implementation.
8. **NEW BUSINESS:**
9. **COMMUNICATIONS:**
10. **ADJOURNMENT:**





## PEACE RIVER REGIONAL DISTRICT RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING MINUTES

DATE: February 19, 2015  
PLACE: Regional District Office Boardroom, Dawson Creek, BC

|          |                                                                                            |                                   |
|----------|--------------------------------------------------------------------------------------------|-----------------------------------|
| PRESENT: | <u>Directors</u><br>Director Rose, Meeting Chair<br>Director Goodings<br>Director Sperling | <u>Absent</u><br>Director Hiebert |
|----------|--------------------------------------------------------------------------------------------|-----------------------------------|

### Staff

Chris Cvik, Chief Administrative Officer  
 Kim Frech, Chief Financial Officer  
 Trish Morgan, Manager of Community Services  
 Jill Rickert, Community Services Coordinator  
 Shannon Anderson, Deputy Administrator (R-2)  
 Jeff Rahn, GM Environmental Services (R-2)  
 Jo-Anne Frank, Corporate Officer (R-2)  
 Diana Mitchell, Recording Secretary

Call to Order                      The Chair called the meeting to order at 10:00 a.m.

### NEW BUSINESS:

C-7 Handout – Dawson Creek Sportsmans Club  
 C-8 Handout – Dawson Creek Gradfest Committee funding request  
 NB-1 Karen Goodings – travel expenses  
 NB-2 Kim Frech – Electoral Area Directors Budget

### ADOPTION OF AGENDA:

February 19, 2015

MOVED by Director , SECONDED by Director,  
 That the Rural Budgets Administration Committee agenda for the February 19, 2015 meeting,  
 be adopted, including handouts and items of new business as follows:

1. CALL TO ORDER: Director Hiebert to Chair Meeting *\*\*(Director Rose Chaired)*

2. DIRECTORS' NOTICE OF NEW BUSINESS:

3. ADOPTION OF AGENDA:

4. MINUTES:

M-1 Rural Budgets Administration Committee Meeting Minutes of January 15, 2015.

5. BUSINESS ARISING FROM THE MINUTES:

6. DELEGATIONS:

10am D-1 North Peace Seniors Housing Society  
 Gail Weber, Stella Hamilton, Sandra Ouellette and Gayle Wagner

7. CORRESPONDENCE:

C-1 January 1, 2015 funding amendment from Hats N Chaps Gymkhana Club.

C-2 January 12, 2015 grant request from the Tomslake & District Volunteer Fire Department.

C-3 January 28, 2015 grant request from the Groundbirch Historical Society.

C-4 January 31, 2015 funding request from the Chetwynd Midget Giants Hockey Team.

C-5 February 2, 2015 funding request from the North Peace Regional Grad Fest Society.

C-6 FCM 2015 Annual Conference and Trade Show.

Handout C-7 Dawson Creek Sportsmans Club – update

Handout C-8 Dawson Creek Gradfest Committee funding request

**March 19, 2015**

ADOPTION OF AGENDA: (continued)

8. REPORTS:

R-1 January 31, 2015 report from Kim Frech regarding the Rural Loan Fund Commitment.

R-2 February 16, 2015 report from Shannon Anderson regarding the a Charlie Lake Sewer System Alternate Treatment Option.

R-3 February 17, 2015 report from Trish Morgan regarding 2015 Grant-in-Aid Application Review.

9. NEW BUSINESS:

NB-1 Karen Goodings – travel expenses

NB-2 Kim Frech – Electoral Area Directors Budget

10. COMMUNICATIONS:

11. ADJOURNMENT:

CARRIED.

VARY AGENDA

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the agenda be varied to deal with item D-1 at this time.

CARRIED.

D-1

Gail Weber, Stella  
Hamilton, Gayle Wagner  
NP Seniors Housing  
Society

North Peace Seniors Housing Society - Apartment 4 (Funding)

The delegation presented information on the Apartment 4 project and thanked Electoral Area B & C directors for their donations of \$250,000 each toward the renovations. Gail Weber advised that grants of this size allow each of the Directors the privilege of naming a wing in Apartment 4 if they wish to do so.

A question and answer period ensued.

MINUTES:

M-1

January 15, 2015 RBAC  
Minutes

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee Meeting Minutes of January 15, 2015 be adopted.

CARRIED.

CORRESPONDENCE:

C-1

Hats N Chaps Gymkhana  
Club – funding  
reallocation

MOVED by Director Rose, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve the January 1, 2015 Funding Amendment Application from the Hats N Chaps Gymkhana Club requesting \$3,958.99 from its 2012 Grant-in-Aid funds be reallocated to go toward completion of the new arena.

CARRIED.

C-2

Tomslake & District  
Volunteer Fire  
Department – Grant  
Request

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a Fair Share Grant of \$150,000, according to policy, to the Tomslake & District Volunteer Fire Department to go toward the purchase of new fire trucks.

CARRIED.

CORRESPONDENCE: (continued)

C-3  
Groundbirch Historical  
Society funding request

MOVED by Director Rose, SECONDED by Director Goodings,  
That the Rural Budgets Administration Committee approve up to \$30,000 from the Electoral  
Area E Cemetery Function, payable to the Groundbirch Historical Society, to go toward the  
purchase of a columbarium for the Groundbirch Cemetery.

CARRIED.

Staff to research the rules around cemeteries: cost, who can or cannot use, etc.

C-4  
Chetwynd Midget Giants  
Re: funding request

MOVED by Director Rose, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a \$500 Electoral Area E Youth  
Travel Grant to the Chetwynd Midget Giants to go toward team travel to the BC Hockey  
Provincial Championships in Clearwater, March 14-20, 2015.

CARRIED.

C-5  
North Peace Grad Fest

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budget Administration Committee approve \$1,000 each from Electoral Areas B  
& C Grant-in-Aid, for a total of \$2,000 to go toward the North Peace Grad Fest.

CARRIED.

C-6  
FCM

MOVED by Director Sperling, SECONDED by Director Goodings,  
That two Electoral Area Directors be approved to attend the Federation of Canadian  
Municipalities Annual Conference and Trade Show, June 5-8, 2015 in Edmonton, Alberta.

CARRIED.

C-7  
Dawson Creek  
Sportsmans Club

MOVED by Director Goodings, SECONDED by Director Sperling,  
That information received February 17, 2015, in support of the Dawson Creek Sportsmans  
Club's grant request that was considered at the December 18, 2014 Rural Budgets  
Administration Committee meeting, be referred to the next Rural Budgets Administration  
Committee Meeting when Director Hiebert is present.

CARRIED.

C-8  
Dawson Creek Gradfest  
Committee

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the funding request received February 19, 2015 from the Dawson Creek Gradfest  
Committee be referred to the next Rural Budgets Administration Committee meeting when  
Director Hiebert is present.

CARRIED.

REPORTS:

R-1  
Rural Loan Fund  
Commitment

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee cancel its commitment of \$300,000 from the  
Rural Loan Fund for the preparation of the detailed design and tendering of a public sewage  
receiving facility located in Charlie Lake as the project will be funded through a Gas Tax grant  
as the loan is no longer required.

CARRIED.

REPORTS: (continued)

R-2  
Charlie Lake Sewer  
System Alternate  
Treatment Option

MOVED by Director Sperling, SECONDED by Director Rose,  
That a place be reserved on the February 26, 2015 Board agenda for a possible report from the Rural Budgets Administration Committee regarding Charlie Lake Sewer System."

CARRIED.

R-3  
R-3 (b)

2015 Recreational & Cultural Grants-in-Aid Application Review

Electoral Area B & C

1. Big Bam – no support for application: forward a letter in appreciation of their volunteer work and noting their Funding Amendment application to purchase a chair lift will be supported contingent on them securing matching funding from other sources
2. Charlie Lake Community Club – application to go to GIA
3. Kings Valley Christian Club – may be a candidate for NDIT funding
4. Lakepoint Golf & Country Club – this club has the ability to raise/make money - application not supported
5. NP 4H District Council – Director Goodings will contact this group to discuss their application
6. North Peace Historical Society – application to go to GIA
7. North Peace Fall Fair – application to go to GIA
8. North Peace Light Horse Association – application to go to GIA, but contact them regarding getting a condition assessment on their building
9. North Peace Ride for Disabled – Electoral Area C will share the GIA contribution
10. Whisky Jack Nordic Ski Club – this application to be considered under the Regional Trails grant instead of GIA

Electoral Area E

- 1) Camp Emile – no support for this application
- 2) Chetwynd Community Arts Council – apply for Fair Share funding instead of GIA
- 3) Chetwynd & District Rod & Gun Club – application to go to GIA, applying the formula
- 4) Chetwynd Social Planning Committee – application to go to GIA, applying the formula
- 5) Pine Valley Exhibition Park – approve application for half of the \$37,860 funding request
- 6) Sagitawa Christian Camp – approve application for half of the \$30,000 funding request

Sub-Regional

- 1) Dawson Creek Sportsmans Club – no comment
- 2) DC Stable District & Arena Association – no comment
- 3) Farmington Community Association – application to go to GIA with the exception of the heater and generator which could be considered for funding by the Emergency Executive Committee
- 4) Hats n Chaps Gymkhana – no comment
- 5) Kiskatinaw Fall Fair – no support for funding until they use the money they have in the bank
- 6) McLeod Recreation & Social Services - application to go to GIA, applying the formula
- 7) Tomslake Recreation Commission – no comment

Director Goodings requested that the Electoral Area B Grant-in-Aid budget be increased to \$200,000 for 2015 only.

REPORTS: (continued)

R-3

GIA Application Review

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve up to \$5,000 each from Electoral Area B and Electoral Area C Fair Share, for a total of up to \$10,000 to go toward a facility condition assessment for the North Peace Light Horse Association's building.

CARRIED.

MOVED by Director Rose, SECONDED by Director Goodings,  
That the Rural Budgets Administration Committee approve an Electoral Area E Fair Share grant of \$7,900 to the Chetwynd Community Arts Council to go toward costs of hosting a fall fair in Chetwynd.

CARRIED.

NEW BUSINESS:

NB-1

Director Goodings – travel expenses

MOVED by Director Sperling, SECONDED by Director Rose,  
That the Rural Budgets Administration Committee approve payment of Director Goodings' expenses, totaling \$751.30, for her travel to Victoria, BC to meet with Minister Coralee Oakes on February 17, 2015.

CARRIED.

NB-2

Electoral Area Directors  
Budget Items

Kim Frech reviewed the 2015 budget items specific to the Electoral Area Directors.

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve up to \$5,000 to be budgeted for rural training workshops.

CARRIED.

COMMUNICATIONS:

COM-1

FCM Trade Show

MOVED by Director Goodings, SECONDED by Director Sperling,  
That staff be authorized to contact member municipalities to determine if there is support to partner in a booth, show-casing the region, at the 2015 Federation of Canadian Municipalities Conference and Trade Show.

CARRIED.

ADJOURNMENT:

MOVED by Director Sperling, SECONDED by Director Goodings,  
That the meeting adjourn.

CARRIED.

The meeting adjourned at 1:30 p.m.

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Director Rose, Meeting Chair

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Diana Mitchell, Recording Secretary

Questions asked by Rural Budgets Administration Committee regarding an indoor range expansion for the Dawson Creek Sportsman Club.

The Club's projections in terms of increased membership?

We project a 20 to 30 percent increase in membership with the building of the indoor range.

Types/names of different groups that the Club is pursuing?

The Dawson Creek Sportsman's Club is pursuing the following groups for funding. City of Dawson Creek, Peace River Regional District, Government of British Columbia, Government of Canada, Encana, Arc Resources, Shell Canada, United Farmers of Alberta, South Peace Oilmen's Association, and the Royal Canadian Mounted Police.

Does the indoor facility meet competition criteria?

Yes our indoor facility meets competition criteria with the British Columbia Chief Firearms Officer.

The number of restricted fire arm users?

Our records indicate that 57 percent of our membership are restricted firearm users.

How often does the RCMP use the facilities?

The RCMP use our facilities an average of twice a week in the warmer months for practice and 1 week a year for detachment qualifying for both the Dawson Creek and Fort St John Detachments.

Does the RCMP provide any funding to the Club?

The Dawson Creek Sportsman's Club charges the RCMP a annual rental fee for the use of the club's facilities.



# Indoor Range Business Plan

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### **Club Contact Information**

Dawson Creek Sportsman's Club  
Box 426  
Dawson Creek, BC  
V1G 2K3  
250-784-3903 (Andy Waddell President)  
dcsportsmanclub@gmail.com  
www.dcsc.ca

## Description Of Club

On January 16, 1963 the Dawson Creek Sportsman's Club incorporated as a society. As a society we encourage firearm and archery sports among the residents of the City of Dawson Creek and the Peace River Regional District with a view towards a better knowledge of safe handling, proper care and improved marksmanship. We also provide range facilities for the Dawson Creek and Fort St John RCMP Detachments, BC Conservation Officer Service and the Canadian Rangers Pouce Coupe Patrol.

As a society we also encourage conservation of local wildlife and fisheries along with the principles of good sportsmanship.

The Dawson Creek Sportsman's Club is a member in good standing of the British Columbia Wildlife Federation

## Demographics Of Club

Membership in our club is very diverse. Our members range in age from 5 years of age to senior citizens. Our club is a melting pot of culture and economic backgrounds. We have been a proud member of the community for the last 52 years. In those 52 years we have partnered with School District 59 on an 40 meter indoor archery range located in the basement of the Dawson Creek Secondary School South Peace Campus. We also host an annual clay bird shoot in partnership with the Dawson Creek Hospital Foundation, 2015 will be our 18<sup>th</sup> annual. Our club also hosts an annual gun and sportsman's show. This event brings in over 4000 people to our community every April. We have exhibitors come from all over Western Canada and as far away as South Africa. We are known as the largest gun show in the north.

## Club Suppliers and Distributors

The Dawson Creek Sportsman's Club prefers to use local suppliers and services. As a second choice we will use outta area suppliers and services.

Some of the local suppliers and services that we use are

- Reg Norman Trucking
- Dawson Creek Co-Operative Union
- Windsor Plywood
- Corlane Sporting Goods
- Tiger Printing and Stationers
- Northland Machine

Our memberships are sold locally at Corlane Sporting Goods and Golden Guns in Beaverlodge.

## Nature of Our Club

The nature of our club is to educate, promote safety in the shooting sports and the conservation and education of our natural resources.

## Trends of Our Club

In the last decade the shooting sports and hunting industry has been on an upward trend. With more people becoming aware that the shooting sports are fun and very safe. There is also the health benefits of including wild game in their diet.

## **Government Regulations**

We are governed by the Societies Act of British Columbia and the Canadian Firearms Act.

## **Market Segment**

Our market segment is the Dawson Creek and surrounding area.

## **Club Services**

Services that we provide as a club are training in the shooting sports, providing government approved firearm ranges for recreation, providing information on provincial wildlife regulations.

## **Membership Fees**

Our membership fees for 2015 are

- Individual 125.00
- Family 125.00
- Senior 90.00
- Kids 27.00

All prices include GST

Gate Keys require a 10.00 deposit

## **Marketing**

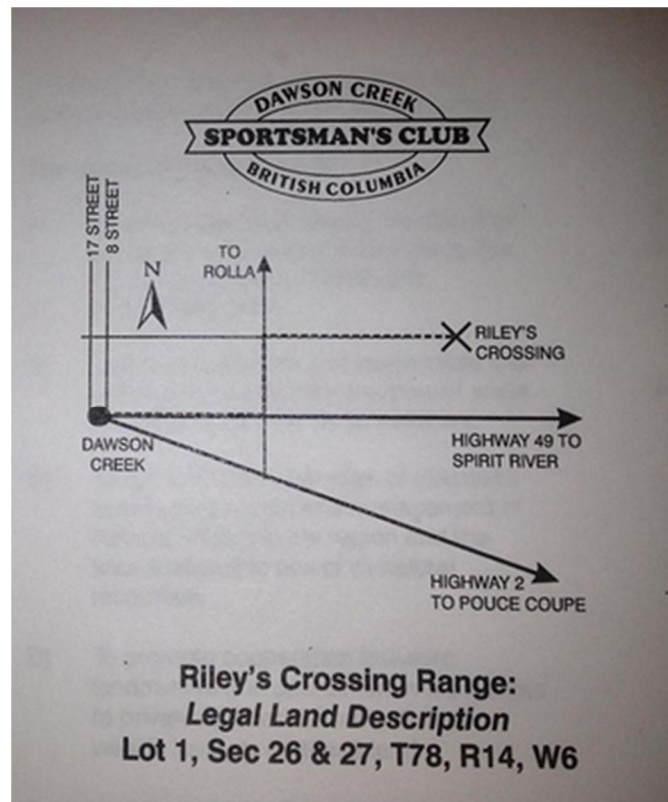
The way we market our club is through our annual gun show, BC Wildlife Federation, word of mouth, our website and social media. There is a requirement by the Canadian Government for owners of restricted firearms to belong to an approved range.

## **Competition**

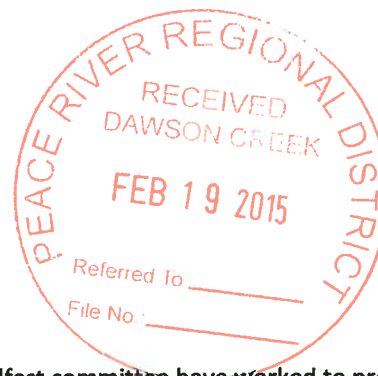
Competition for our indoor range is located in Fort St John and Chetwynd. These ranges are at least 1 hour of travel from the Dawson Creek area. As of November 30, 2014 we had 641 memberships which if broken down equals 1401 people. Building of the indoor range will give the club an advantage to grow our membership by offering a year around shooting facility.

## **Location**

Currently the Dawson Creek Sportsman Club owns property in the Dawson Creek area at 237 Riley's Crossing, where we are currently in the process of building an indoor range.



Leonard Hiebert  
Director, Electoral Area D  
PO Box 810, 1981 Alaska Avenue  
Dawson Creek, BC, V1G 4H8



**RE: Request for funding for Gradfest 2015**

Dear Sir,

For the past several years, a volunteer group of parents forming the Gradfest committee have worked to provide graduating students with the opportunity to celebrate with friends and classmates in a safe, drug and alcohol free environment. This year's event will be held at the Encana Events Centre on June 19<sup>th</sup>, 2015. This event is planned, organized, chaperoned from a pool of volunteer parents who started work on this year's event in November. Funding for Gradfest has traditionally been covered through fundraising efforts of the graduates and their parents, and again this year we are hard at work on fundraising.

The Gradfest parent committee is busily planning this year's festivities, and we are seeking financial support of up to \$1500 from the District to assist in providing Gradfest to this year's graduating class. Gradfest is a high energy event complete with inflatable games and obstacle courses, casino-type games complete with prizes, dancing, photo booths, face-painting, food, and beverages. The annual cost in holding this event for our grads is approximately \$25,000.00, and we are working hard to reach our fundraising goals. Some of the expenses incurred include food and beverages; prizes; rental of inflatable events as well as accommodations and expenses for staff to deliver, set up, and supervise these events; DJ; photo booth; and first aid attendants to name a few.

This year's graduating students have already started giving back to the community with their Adopt a Family project this past Christmas. They raised funds, and sought donations from the community with the plan to adopt 1 family for Christmas, providing a complete Christmas for them, from a Night before Christmas experience complete with pyjamas, popcorn and a movie, to stockings, gifts and dinner for all family members. Their fundraising efforts ballooned, and the project blossomed to provide an amazing Christmas for 5 entire families. The grads continue to fundraise in the community in an environmentally responsible manner, collecting, sorting and returning recycling from restaurants in the community, as well as work camps throughout the region.

The Dawson Creek Secondary School Class of 2015 includes a number of students from the rural areas surrounding Dawson Creek. Although we do not have an exact number of graduating rural students, we can provide that information to the District after consulting with school administration. As Gradfest is not just a school event, but more of a community event, invitations to attend are extended to graduating classes from private schools in the area as well.

We would like to take this opportunity to thank you for your consideration in supporting this event, and helping us to keep our Graduation celebrations safe and fun for our children. Any support the District is able to offer is greatly appreciated.

We have included a copy of our financials as presented at our last parent meeting.

Regards,

Dawson Creek Gradfest Committee  
c/o 10808 – 15<sup>th</sup> Street  
Dawson Creek, BC, V1G 3Z3

March 19, 2015

**DC Gradfest Committee Financials - February 2015**

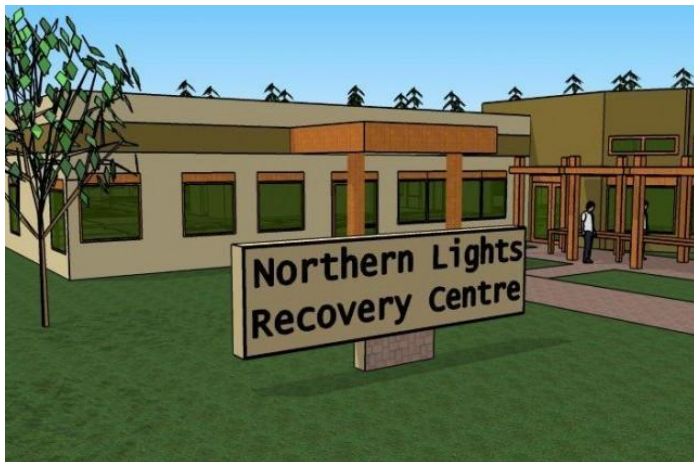
|                                   |            |             |                           |
|-----------------------------------|------------|-------------|---------------------------|
| <b>Opening Balance:</b>           |            |             | <b>\$2,987.78</b>         |
| Deposits:                         | DCSS       | \$14,437.20 |                           |
|                                   | Donation   | \$1,200     |                           |
|                                   | PNG        | \$500       |                           |
| Withdrawals:                      | Party King | \$3,618.25  |                           |
| <b>Balance as at Feb 17, 2015</b> |            |             | <b><u>\$15,506.73</u></b> |

Fort St. John

**0°C**

Five Day Forecast

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## Northern Lights Recovery Centre Society to fold

After having their bid for the Peace River Haven property rejected by Northern Health and the provincial government, the board of the Northern Lights Recovery Centre Society has decided to dissolve.

Chair Bruce Lantz in a release said that while the organization has enjoyed the support from the public, no funding from the provincial or federal governments has made things too difficult to go on, and without their support industry funders were unlikely to jump on board as well.

On behalf of the group Lantz expressed his gratitude to Shell Canada and the Robert Conconi Foundation for their financial support **and the PRRD who had promised \$400,000 in capital funds.**

Money will be returned to the Conconi Foundation, and left over cash will be offered to the Northern Lights College foundation for a bursary that would be awarded to a student pursuing a career in addictions treatment.

Lantz also gave thanks to the society's directors past and present, and Wendy Brown for her work in the Run for Recovery which raised money and awareness for the members.

### LATEST



Week two of Spring Break activities in Fort St. John



City Hall public hearing tonight for zoning bylaw amendment



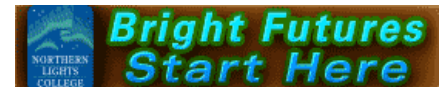
Fatal collision between pedestrian and vehicle in Grande Prairie



Missing Grande Prairie resident possibly hitch hiking to Fort St. John



Grande Prairie RCMP searching for missing Aboriginal woman



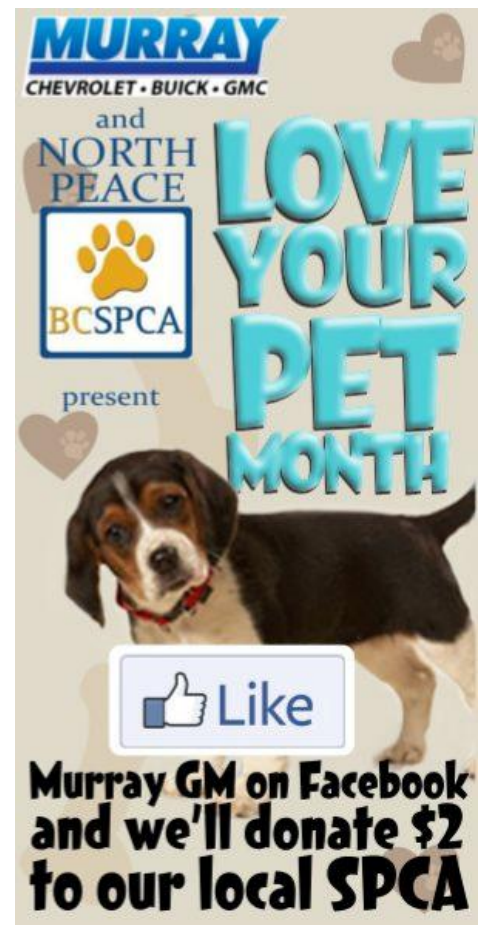
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March 19, 2015



## Peace River Regional District REPORT

To: Rural Budgets Administration Committee

Date: March 11, 2015

From: Jill Rickert, Community Services Coordinator

**Subject: Sunset Prairie Recreation Commission – 2013 Fair Share Funding \$58,000  
Project Amendment Request**

### RECOMMENDATION(S):

That the Rural Budgets Administration Committee authorizes the request from Sunset Prairie Recreation Committee to amend their project to **replace** their kitchen building for which they were approved Fair Share grant in 2013, to **repair** their kitchen building as per the new quote submitted on February 26, 2015.

**BACKGROUND/RATIONALE:** In April of 2013, Sunset Prairie Recreation Commission submitted a grant application requesting \$58,000 to replace their kitchen building. This request was supported in the full amount with an Electoral Area E Fair Share Grant which was approved at the RBAC meeting held on May 16, 2013. Please note, that this request for funding to replace the kitchen building was originally submitted as part of Sunset Prairie's 2013 GIA project and it was recommended by the PRRD that the organization consider applying for Fair Share and amend their GIA application for operational costs only. The organization chose to follow this recommendation and was approved for \$2,500 from GIA in 2013.

In 2013, Sunset Prairie originally submitted quotes from the Hutterian Brethren Church of Cleardale to replace the kitchen building in the amount of \$22,837.50 (Feb. 22, 2013) and \$39,900 (Apr. 28, 2013); however, this contractor has advised them that they can no longer complete the work at the amounts quoted due to an increase in costs since 2013.

On February 26, 2015 Linda Ash of Sunset Prairie Recreation Commission submitted a new quote with a new project plan to replace and restore the existing kitchen building. Russell Warn is an experienced contractor in restoration and repair of buildings and has provided a quote to complete the work in the amount of \$31,227.00. He has stated that he can begin work as soon as the snow is gone and have it completed in time for the Kiskatinaw Fall Fair.

**STRATEGIC PLAN RELEVANCE:** None

**FINANCIAL CONSIDERATION(S):** Any funds remaining after the completion of this amended project could be considered for use towards other capital projects needing completion at the fairgrounds.

**COMMUNICATIONS CONSIDERATION(S):** Sunset Prairie was advised that this request would be brought forward to the Rural Budgets Administrative Committee for review at its March 19, 2015 meeting and would be advised of the Committees' decision.

**OTHER CONSIDERATION(S):** Attached correspondence

- Original Fair Share Application with quotes to replace building.
- April 3, 2013 PRRD Recommendation letter as per GIA application.
- Feb 23, 2015 quote from Russell Warn to repair building.

Staff Initials:

Dept. Head:

CAO:

Page 1 of 1

March 19, 2015



# Grant Request Application Form

Date: April 8, 2013

Society Number: S-0019439

**Information Required about the Applicants:**

|                                                      |                                                  |
|------------------------------------------------------|--------------------------------------------------|
| Name of Organization: Sunset Prairie Rec. Commission | Electoral Area Served: E                         |
| Contact Person: Linda Ash                            | Alternate Contact: Don Rasmussen                 |
| Position: Secretary/Treasurer                        | Position: President                              |
| Mailing Address: Box 180, Arras                      | Mailing Address: RR1, Site 905, Box 55, Progress |
| Postal Code: V0C 1B0                                 | Postal Code: V0C 2E0                             |
| Telephone Number: 843-7418 (Wk/Res)                  | Telephone Number: 843-6950 (Wk/Res)              |
| Fax number/Email: l.w.ash@telus.net                  | Fax Number/Email: d.rasmussen1@hotmail.com       |

Legal Description of Property: Parcel A Part NW 1/4 Sec 8, Tsp 79, R18, W6th M

**Executives of Organization**

|                                 |                     |
|---------------------------------|---------------------|
| President:                      | Don Rasmussen       |
| Vice President / Vice Chairman: | Samantha Teghtmeyer |
| Treasurer:                      | Linda Ash           |

Information required about the proposed project - include a copy of the Society Resolution requesting this grant

Describe the Project for which your Organization is requesting a Grant:

The joists of our kitchen are rotten. We need to replace our kitchen building. This project is essential to the community, as events held at the grounds require a Northern health certificate of approval. Our grounds are unique in that it is the only rural fair grounds in the South Peace. We work ardently with Kiskatinaw Fair members to preserve a historical way of life & encourage people of all ages to participate.

|                                                          |              |
|----------------------------------------------------------|--------------|
| What is total cost of the Project:                       | \$ 58,000.00 |
| What is the amount requested from the Regional District: | \$ 58,000.00 |

**Please include:**

- a) Capital Project Budget, including all sources of funding
- b) Year-end financial statements including current Bank Balance; and
- c) Project budget

Signature of Applicant: Linda Ash

Date: April 8, 2013

**For Regional District Use only**

|                            |                    |
|----------------------------|--------------------|
| Funding Source Fair Share: | BCR Grant-in-lieu: |
| Other:                     | Coding:            |

**Financial Statement For Sunset Prairie Recreation**  
**Commission For 2012**

**Opening Bank Balance For January 2012**

|                                |                    |
|--------------------------------|--------------------|
| Lakeview Credit Union Chequing | \$ 7,698.15        |
| Lakeview Credit Union HISA     | \$ 3,752.52        |
| Equity Shares                  | \$ 26.91           |
| <b>Total</b>                   | <b>\$11,477.58</b> |

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**Income For 2012**

|                                              |                 |
|----------------------------------------------|-----------------|
| Interest from chequing                       | \$ 16.34        |
| Interest from HISA & Patronage Refund \$5.50 | \$ 49.42        |
| Shareholder Dividend                         | \$ 1.06         |
| Membership Fees                              | \$ 7.00         |
| <b>Total</b>                                 | <b>\$ 74.14</b> |

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**Disbursements For Expenses For 2012**

|                                   |                    |
|-----------------------------------|--------------------|
| Minister of Finance (Society Fee) | \$ 25.00           |
| BC Hydro                          | \$ 229.83          |
| Insurance                         | \$ 1,850.00        |
| Kitchen Repairs                   | \$ 680.21          |
| Playground Equipment              | \$ 3,591.53        |
| Office Expenses                   | \$ 161.38          |
| <b>Total</b>                      | <b>\$ 6,537.95</b> |

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**Closing Balances For December 2012**

|                       |                   |
|-----------------------|-------------------|
| Credit Union chequing | \$ 1,183.54       |
| Credit Union HISA     | \$ 3,801.94       |
| Lakeview Share Equity | \$ 27.97          |
| <b>Total</b>          | <b>\$5,013.45</b> |

|                            |                     |
|----------------------------|---------------------|
| Grant-in-Aid 2011          | \$ 7,700.00         |
| Grant-in-Aid 2012          | \$ 8,557.14         |
| <b>Total Grant dollars</b> | <b>\$ 16,257.14</b> |

|                                              |                    |
|----------------------------------------------|--------------------|
| <b>2011 Operational cost &amp; Insurance</b> | <b>\$ 2,280.45</b> |
| <b>2012 Operational cost &amp; Insurance</b> | <b>\$ 3,060.58</b> |
| <b>2011 Grant dollars left</b>               | <b>\$ 5,420.55</b> |
| <b>2012 Grant dollars left</b>               | <b>\$ 5,496.56</b> |
| <b>Total Grant dollars left to use</b>       | <b>\$10,929.78</b> |

## Hutterian Brethren Church Of Cleardale

Box 159  
 Cleardale, AB T0H 3Y0  
 (780) 685 2870  
 Cell (780) 834 7055

## Estimate

| Date       | Estimate # |
|------------|------------|
| 22/02/2013 | 25         |

| Name / Address                       |
|--------------------------------------|
| Sunset Prairie Recreation Commission |

| Project |
|---------|
|         |

| Description                                                                                                                                                                                                          | Qty | Cost         | Total              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------------|
| 24x32 Building C/W 8' Wall Height 2x6 construction ,7/16" Osb Sheeting on Exterior, Metal Roofing, Engineered Roof Trusses, 12" Roof overhang ,2 36x48 slider windows 1 36" Man door( Delivered to site in 2 pieces) | 1   | 21,750.00    | 21,750.00          |
| GST on sales                                                                                                                                                                                                         |     | 5.00%        | 1,087.50           |
|                                                                                                                                                                                                                      |     | <b>Total</b> | <b>\$22,837.50</b> |

**Project Budget For 2013**

|                             |                    |
|-----------------------------|--------------------|
| New building for kitchen    | \$23,000.00        |
| Insurance & Operating costs | \$ 2,500.00        |
| <b>Total</b>                | <b>\$25,500.00</b> |

**Project Rationale**

It has become increasingly more difficult to obtain a Northern Health Certificate to operate the kitchen and concession for the Kiskatinaw Fall Fair. As a result we (the Landlord) have had to reorganize our priorities and our major project for 2013 will be to address these problems. While doing kitchen repairs last August it was discovered that the joists in the present building are rotting. Considering the age of the building the the overall condition of the building we realize that we need to replace the building. We have consulted the building inspector about our plan and he had no problem with our plan.

This project is essential to the community, as public events held at the grounds require a Northern Health certificate of approval. And with the improvements more community groups may be interested in using the facilities. Sunset Prairie grounds are unique in that it is the only rural fair grounds in the South Peace. We are a small but vibrant group who work ardently with Kiskatinaw Fall Fair members to preserve a historical way of life and encourage participation of people of all ages in the co also hope to encourage the use of the grounds by 4H clubs and other community clubs. In this past year the Kiskatinaw Fall Fair was held at the grounds and a horse club called The Redneck Riders also used it.

Hutterian Brethren Church Of Cleardale

**Quote**

Box 159

Cleardale, AB T0H 3Y0

(780) 685 2870

Cell (780) 834 7055

| Date       | Quote # |
|------------|---------|
| 28/04/2013 | 27      |

| Name / Address                      |
|-------------------------------------|
| Sunset Prarie Recreation Commission |

| Rep | Project |
|-----|---------|
|     |         |

| Description                                                                                                                                                                                                                                                | Qty | Total                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------------------|
| 24x32 Building. Vynl siding Exterior . add 2nd 36" Door, Complete interior as per customer Request C/W Vapour Barrier, Gyproc , Painted, Insulation, Durable Lino Flooring, Wired as per customer Request, Electric Water heater instaled.<br>GST on sales | 1   | 38,000.00<br><br>1,900.00 |
| <b>Total</b>                                                                                                                                                                                                                                               |     | \$39,900.00               |

GST/HST No.

884516311



## PEACE RIVER REGIONAL DISTRICT

Office of Electoral Area E Director

April 3, 2013

Sunset Prairie Recreation Commission  
Box 180  
Arras, BC V0C 1B0

Attention: Don Rasmussen, President & Linda Ash, Secretary/Treasurer

**RE: Funding assistance for replacement of the kitchen**

Dear Mr. Rasmussen & Ms. Ash:

In examining your 2013 Grant-in-Aid application it was noted by staff that your group requires the immediate replacement of your kitchen building which is integral to the operation of your facility. As such I would like to recommend to you that your group may wish to consider an alternative grant funding option that could assist you in conducting appropriate replacement of the building in a more immediate fashion.

**1) Fair Share Grant:**

A "Recreation and Culture Fair Share Grant" could be considered by the Rural Budgets Administration Committee to assist with the structural replacement of the kitchen building instead of a Grant-in-Aid. It should be noted that according to the "Recreation and Culture Fair Share Grant" policy this funding cannot be combined with Grants-in-Aid capital requests for the same project. Therefore, in order to apply for Fair Share funding for this project, being the structural replacement of the building only as per the quote provided in your Grant-in-Aid application, your group must agree to amend your Grant-in-Aid application funding request to \$2,500 for operational costs only. The remainder of the funds you had originally requested through Grant-in-Aid could be requested through a Fair Share grant application. **To amend your 2013 Grant-in-Aid application please contact Trish Morgan by April 12, 2013.**

**2) Gas Tax Grant:**

A "Gas Tax Grant" could be considered by Rural Budgets Administration Committee to assist with energy efficient aspects associated with the replacement of the building. Items might include the insulation or thermal windows. Again this funding should not be combined with Grants-in-Aid capital requests for the same project and as such your Grant-in-Aid application should be amended as per above if your group chooses to apply for this grant.

PLEASE REPLY TO:

☒ BOX 810, DAWSON CREEK, BC V1G 4H8 TELEPHONE: (250) 784-3200 or (800) 670-7773 FAX: (250) 784-3201 EMAIL: prrd.dc@prrd.bc.ca  
☐ 9505 100 STREET, FORT ST. JOHN, BC V1J 4N4 TELEPHONE: (250) 785-8084 Fax: (250) 785-1125 EMAIL: prrd.fs@prrd.bc.ca



## PEACE RIVER REGIONAL DISTRICT

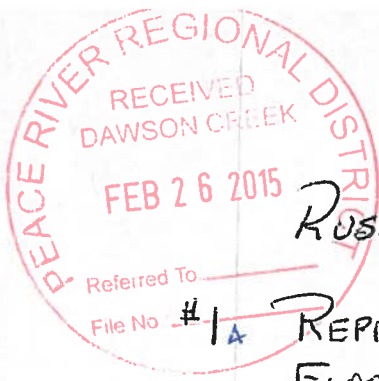
In summary, should your group wish to apply for a Fair Share and/or Gas Tax grant, please contact Trish Morgan, Manager of Community Services, at 250 784-3218 or [trish.morgan@prrd.bc.ca](mailto:trish.morgan@prrd.bc.ca), **before April 12, 2013** to amend your Grant-in-Aid application. Additionally, should you have any questions regarding any of the funding options provided in this application please contact Trish for more information.

Yours truly,

Jerrilyn Schembri  
Electoral Area E Director

PLEASE REPLY TO:

- ☒ BOX 810, DAWSON CREEK, BC V1G 4H8 TELEPHONE: (250) 784-3200 or (800) 670-7773 FAX: (250) 784-3201 EMAIL: [prrd.dc@prrd.bc.ca](mailto:prrd.dc@prrd.bc.ca)  
☐ 9505 100 STREET, FORT ST. JOHN, BC V1J 4N4 TELEPHONE: (250) 785-8084 Fax: (250) 785-1125 EMAIL: [prrd.fsj@prrd.bc.ca](mailto:prrd.fsj@prrd.bc.ca)



RUSSELL W/ARN

250 782 7678

FEB 23 2015

#1A REPAIR BALANCE OF KITCHEN FLOOR  
~~FLOOR~~ PLYWOOD ONLY IF JOIST  
 ARE GOOD \$1100<sup>00</sup> NO PAINTING.

\$ 1100<sup>00</sup>

1B IF I NEED TO DO NEW JOIST.  
 ALONG WITH NEW PLYWOOD  
 NO PAINTING

\$ 2767<sup>00</sup>

#2 KITCHEN EXTERIOR REMOVE SIDING  
 SHIPLAP INSULATE WALLS REFRAME  
 2 WINDOWS & 2 DR 36" WIDE SUPPLY  
 DRS & WINDOWS NEW OSB ON WALLS  
 HOUSE WRAP VINYL SIDING MOULDING  
 SOFFIT & FASCIA

\$ 18631<sup>00</sup>

#3 BATHROOM IN SW CORNER TOILET &  
 SINK & VANITY BUILD WALLS & FINISH  
 WALLS 1 WALL IN DR 36" WIDE  
 TIE IN DRAIN & SUPPLY LINES IF DRAIN  
 LINE IS NOT TOO DIFFICULT TO FIND  
 ELECTRICAL \* WILL BE EXTRA BECAUSE  
 I AM NOT ABLE TO DO THIS THERE  
 IS NO CHARGE IN BID FOR ANY FLOORING

\$ 5500<sup>00</sup>

#4 DECK ON EXTERIOR OF OFFICE  
 REMOVE DECK & REPLACE WITH  
 TREATED BOARD & TREATED PLYWOOD  
 RAMP ALONG SIDE OF OFFICE

\$ 4329<sup>00</sup>

TURN OVER PLEASE

WINDOWS WILL TAKE 6 TO 8 WKS  
FOR DELIVERY

MAY NEED A ELECTRICIAN TO  
DO A LIGHT & SWITCH IN  
THE BATHROOM

NOT SURE WHAT YOU WANT FOR  
FLOORING IN BATHROOM OR JUST  
A PAINTED FLOOR

### Summary

|     |                          |
|-----|--------------------------|
| #1B | 2767 <sup>00</sup>       |
| #2  | 18631 <sup>00</sup>      |
| #3  | <u>5500<sup>00</sup></u> |
|     | 26,898                   |

|     |                |
|-----|----------------|
| #1B | 2767.00        |
| #2  | 18631.00       |
| #3  | 5500.00        |
| #4  | <u>4329.00</u> |
|     | 31,227.00      |



## Peace River Regional District REPORT

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To: Rural Budgets Administration Committee

From: Kim Frech, Chief Financial Officer

Date: March 9, 2015

**Subject: Financial Report – February 2015**

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Attached for your information is the monthly Rural Budgets Financial Report.

The report includes:

1. Grants-in-Aid (4 pages) - 2005 to 2015 balances remaining
  - Page 1 - Area B, Area C, Area E
  - Page 2 - Sub-Regional
  - Page 3 - Youth Travel Recipient Listing
  - Page 4 - Scholarship/Bursary Recipient Information
2. Fair Share Money Market Fund (1 page). Report Includes:
  - a. Opening Balance
  - b. Revenues (interest, annual payment/subscription, etc.)
  - c. Commitment amount (*first column after name of payee*)
  - d. Previous Years Payments
  - e. Payments made this year (*next 4 columns - column for each Area*)
  - f. Balance remaining of the Commitment (*last column*)
  - g. Actual Balance
  - h. Total Remaining Commitment
  - i. Balance available *after* remaining Commitments
3. BC Rail (includes revenue, expenditures and future commitments) (1 page)
4. Reserve (Appropriated Surplus) Balances (2 pages)

If there is anything missing or something that is on the report(s) that needs to be researched, please let me know.

Thank you.

Staff Initials:

Dept. Head:

A handwritten signature in black ink, appearing to read "Kim Frech".

CAO:

A handwritten signature in black ink, appearing to read "Ch. Birk".

March 19, 2015

|  <b>Peace River Regional District Grants-In-Aid<br/>Summary of Payables - 2015</b> |                                    |           | 9-Mar-2015 |            |            |            |            |            |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------|------------|------------|------------|------------|------------|------------|---------------|
| Current Year<br>Allocation                                                                                                                                         |                                    | 2005-2009 | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       | GIA Remaining |
|                                                                                                                                                                    |                                    |           | Budget     | Budget     | Budget     | Budget     | Budget     | Budget     |               |
|                                                                                                                                                                    |                                    |           | 103,000.00 | 107,000.00 | 103,000.00 | 103,000.00 | 103,000.00 | 200,000.00 |               |
|                                                                                                                                                                    |                                    |           | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  |               |
| AREA B                                                                                                                                                             |                                    |           | 103,000.00 | 107,000.00 | 103,000.00 | 103,000.00 | 94,608.17  |            |               |
|                                                                                                                                                                    | Big Bam Ski Hill                   | -         | -          | -          | 10,000.00  | 19,000.00  | -          |            | 29,000.00     |
|                                                                                                                                                                    | Buick Creek Community Club         | -         | 3,046.04   | 12,000.00  | 5,000.00   | -          | -          |            | 20,046.04     |
|                                                                                                                                                                    | Cache Creek Community Club         | 0.00      | -          | -          | -          | -          | -          |            | 0.00          |
|                                                                                                                                                                    | Cecil Lake Rec. Commission         | -         | -          | -          | -          | -          | -          |            | -             |
| 1,000.00                                                                                                                                                           | Fort St. John Gradfest             | -         | -          | -          | -          | -          | -          |            | -             |
| 15,895.17                                                                                                                                                          | Golata Creek Recreation Society    | -         | (0.00)     | -          | -          | -          | 9,299.93   |            | 9,299.93      |
| 22,830.00                                                                                                                                                          | Goodlow Community Club             | -         | -          | 5,929.60   | -          | 7,834.24   | 15,512.55  |            | 29,276.39     |
|                                                                                                                                                                    | Halfway Graham Community Club      | 1,411.19  | -          | -          | -          | -          | -          |            | 1,411.19      |
| 18,100.00                                                                                                                                                          | King's Valley Christian Camp       | -         | -          | -          | -          | 3,542.28   | 2,424.16   |            | 5,966.44      |
| 12,643.00                                                                                                                                                          | Montney Rec. Commission            | -         | -          | (0.00)     | -          | -          | -          |            | (0.00)        |
| 7,390.00                                                                                                                                                           | North Peace 4-H Senior Council     | -         | -          | -          | -          | -          | -          |            | -             |
| 8,500.00                                                                                                                                                           | North Peace Fall Fair Society      | -         | -          | -          | -          | -          | -          |            | -             |
| 5,750.00                                                                                                                                                           | North Peace Historical Society     | -         | -          | -          | -          | -          | 2,450.00   |            | 2,450.00      |
|                                                                                                                                                                    | North Peace Light Horse Assn.      | -         | -          | -          | 2,460.23   | -          | -          |            | 2,460.23      |
|                                                                                                                                                                    | Osborn Community Club              | -         | -          | (0.00)     | 2,602.87   | 3,725.00   | -          |            | 6,327.87      |
|                                                                                                                                                                    | Rose Prairie Curling Society       | -         | -          | 0.00       | 0.00       | 483.73     | -          |            | 483.73        |
| 1,000.00                                                                                                                                                           | Area B Rural Bursary               | -         | -          | -          | -          | -          | -          |            | -             |
| 1,500.00                                                                                                                                                           | Youth Travel                       | -         | -          | -          | -          | -          | -          |            | -             |
| 94,608.17                                                                                                                                                          | Total Area B                       | 1,411.19  | 3,046.04   | 17,929.60  | 20,063.10  | 34,585.25  | 29,686.64  | -          | 106,721.82    |
|                                                                                                                                                                    |                                    |           | 2005-2009  | 2010       | 2011       | 2012       | 2013       | 2014       | 2015          |
|                                                                                                                                                                    |                                    |           |            | Budget     | Budget     | Budget     | Budget     | Budget     | Budget        |
|                                                                                                                                                                    |                                    |           |            | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 112,025.88 | 100,000.00    |
|                                                                                                                                                                    |                                    |           |            | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated     |
| AREA C                                                                                                                                                             |                                    |           |            | 100,000.00 | 100,000.00 | 100,000.00 | 87,924.72  | 93,297.04  |               |
|                                                                                                                                                                    | Big Bam Ski Hill                   | -         | -          | -          | 16,000.00  | 31,000.00  | -          |            | 47,000.00     |
| 40,512.04                                                                                                                                                          | Charlie Lake Community Club        | -         | 935.94     | 2,910.55   | -          | -          | 4,920.40   |            | 8,766.89      |
| 1,000.00                                                                                                                                                           | Fort St. John Gradfest             | -         | -          | -          | -          | -          | -          |            | -             |
| 35,535.00                                                                                                                                                          | Lake Point Golf Club               | -         | -          | -          | -          | 4,241.96   | -          |            | 4,241.96      |
|                                                                                                                                                                    | North Peace 4H Senior Council      | -         | -          | -          | -          | 2,415.92   | -          |            | 2,415.92      |
| 8,500.00                                                                                                                                                           | North Peace Fall Fair Society      | -         | -          | -          | -          | -          | -          |            | -             |
| 5,750.00                                                                                                                                                           | North Peace Historical Society     | -         | 0.00       | -          | -          | 629.75     | 5,750.00   |            | 6,379.75      |
|                                                                                                                                                                    | North Peace Light Horse Assn.      | -         | -          | -          | 0.00       | -          | -          |            | 0.00          |
|                                                                                                                                                                    | Whiskey Jack Nordic Ski Club       | -         | -          | -          | -          | -          | -          |            | -             |
| 1,000.00                                                                                                                                                           | *Area C Scholarship                | -         | -          | -          | -          | -          | -          |            | -             |
| 1,000.00                                                                                                                                                           | Youth Travel                       | -         | -          | -          | -          | -          | -          |            | -             |
| 93,297.04                                                                                                                                                          | Total Area C                       | -         | 935.94     | 2,910.55   | 16,000.00  | 38,287.63  | 10,670.40  | -          | 68,804.52     |
|                                                                                                                                                                    |                                    |           | 2005-2009  | 2010       | 2011       | 2012       | 2013       | 2014       | 2015          |
|                                                                                                                                                                    |                                    |           |            | Budget     | Budget     | Budget     | Budget     | Budget     | Budget        |
|                                                                                                                                                                    |                                    |           |            | 102,000.00 | 102,000.00 | 102,000.00 | 111,610.00 | 103,150.00 | 102,000.00    |
|                                                                                                                                                                    |                                    |           |            | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated     |
| AREA E                                                                                                                                                             |                                    |           |            | 102,000.00 | 102,000.00 | 92,390.00  | 110,460.00 | 103,150.00 |               |
| 27,650.00                                                                                                                                                          | Camp Emile                         | -         | (0.00)     | 0.00       | -          | 0.00       | 22,144.47  |            | 22,144.47     |
| 2,500.00                                                                                                                                                           | Chetwynd & Dist Rec. Centre        | -         | -          | -          | -          | -          | -          |            | -             |
| 10,000.00                                                                                                                                                          | Chetwynd Electric Eels Swim Assn.  | -         | -          | -          | -          | -          | 10,000.00  |            | 10,000.00     |
| 4,000.00                                                                                                                                                           | Chetwynd Gymkhana                  | -         | -          | -          | -          | 2,507.85   | 1,826.24   |            | 4,334.09      |
| 19,889.74                                                                                                                                                          | Chetwynd Rod & Gun Club            | -         | -          | -          | -          | -          | -          |            | -             |
| 8,000.00                                                                                                                                                           | Foothills Team Roping Club         | -         | -          | -          | -          | 173.41     | 1,200.00   |            | 1,373.41      |
| 3,500.00                                                                                                                                                           | Jackfish Community Association     | -         | -          | (0.00)     | -          | 1,533.15   | 1,377.86   |            | 2,911.01      |
| 4,400.00                                                                                                                                                           | Little Giants Figure Skating Club  | -         | -          | -          | -          | -          | -          |            | -             |
| 14,405.00                                                                                                                                                          | Little Prairie Heritage Society    | -         | -          | (0.00)     | 4,239.26   | 4,295.38   | 9,321.50   |            | 17,856.14     |
|                                                                                                                                                                    | Moberly Lake Community Assn.       | -         | -          | -          | 5,435.31   | -          | -          |            | 5,435.31      |
|                                                                                                                                                                    | Pine Valley Exhibition Park Soc.   | -         | -          | (0.00)     | -          | 1,849.62   | -          |            | 1,849.62      |
|                                                                                                                                                                    | Pine Valley Motor Sports           | -         | -          | -          | -          | -          | -          |            | -             |
| 4,800.00                                                                                                                                                           | Pine Valley Seniors Assn.          | -         | -          | -          | -          | 73.00      | 285.19     |            | 358.19        |
|                                                                                                                                                                    | Sagitawa Christian Camping Society | -         | -          | -          | -          | -          | -          |            | -             |
| 1,000.00                                                                                                                                                           | Area E West Bursary                | -         | -          | -          | -          | -          | -          |            | -             |
| 3,005.26                                                                                                                                                           | Youth Travel                       | -         | -          | -          | -          | -          | -          | (500.00)   | (500.00)      |
| 103,150.00                                                                                                                                                         | Total Area E                       | -         | (0.00)     | 0.00       | 9,674.57   | 10,432.41  | 46,155.26  | (500.00)   | 65,762.24     |

|                             |                                         | 2005-2009 | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       |            |
|-----------------------------|-----------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| SUB-REGIONAL                |                                         |           | Budget     | Budget     | Budget     | Budget     | Budget     | Budget     |            |
|                             |                                         |           | 130,000.00 | 130,000.00 | 130,000.00 | 150,000.00 | 150,084.00 | 150,000.00 |            |
|                             |                                         |           | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  |            |
|                             |                                         |           | 130,000.00 | 130,000.00 | 130,000.00 | 149,916.11 | 150,084.00 |            |            |
| 4,953.25                    | Ark - Dawson Creek Youth Centre Society | -         | -          | -          | -          | -          | -          | -          | -          |
| 4,953.25                    | Bessborough Community Club              | -         | -          | 74.96      | -          | -          | -          | -          | 74.96      |
| 11,398.49                   | Cutbank Community Club                  | -         | -          | -          | -          | 0.00       | (0.00)     | -          | 0.00       |
| 20,753.25                   | Dawson Creek Sportsman's Club           | -         | -          | -          | -          | -          | -          | -          | -          |
| 9,995.32                    | Doe River Recreation Commission         | -         | -          | -          | -          | -          | -          | -          | -          |
| 7,390.00                    | Farmington Community Association        | -         | -          | -          | -          | -          | -          | -          | -          |
| 2,753.25                    | Groundbirch Rec. Commission             | -         | -          | -          | -          | -          | 503.25     | -          | 503.25     |
|                             | Hats n' Chaps Gymkhana                  | -         | -          | -          | 3,958.99   | -          | -          | -          | 3,958.99   |
|                             | Kilkerran Recreation Commission         | -         | -          | -          | -          | 168.21     | -          | -          | 168.21     |
| 14,453.25                   | Kiskatinaw Fall Fair                    | -         | -          | -          | -          | 2,484.01   | 528.05     | -          | 3,012.06   |
| 18,550.64                   | McLeod Rec. & Social Services Society   | -         | -          | -          | -          | -          | (0.00)     | -          | (0.00)     |
| 4,500.00                    | Rolla Ratepayers                        | -         | -          | -          | -          | -          | -          | -          | -          |
| 7,453.25                    | Sunset Prairie Recreation Commission    | -         | -          | 0.00       | 4,201.95   | 513.89     | 5,293.03   | -          | 10,008.87  |
| 1,773.25                    | Swan Lake Enhancement Society           | -         | -          | -          | -          | -          | -          | -          | -          |
| 3,453.25                    | Tomslake Community Cultural Assn.       | -         | -          | -          | -          | -          | -          | -          | -          |
| 20,750.00                   | Tomslake & District Rec Commission      | -         | -          | -          | -          | (0.00)     | 0.00       | -          | 0.00       |
| 12,453.55                   | Tupper Community Club                   | -         | -          | -          | -          | -          | -          | -          | -          |
| 3,000.00                    | Post Secondary Bursary                  | -         | -          | -          | -          | -          | -          | -          | -          |
| 1,500.00                    | Youth Travel                            | -         | -          | -          | -          | -          | -          | -          | -          |
| 150,084.00                  | <b>Total Sub-Regional</b>               | 0.00      | 0.00       | 74.96      | 8,160.94   | 3,166.11   | 6,324.33   | -          | 17,726.34  |
| 441,139.21                  | <b>COMBINED GRAND TOTALS</b>            | 1,411.19  | 3,981.98   | 20,915.11  | 53,898.61  | 86,471.40  | 92,836.63  |            | 259,514.92 |
| Prior Years Payable total = |                                         |           | 166,678.29 |            |            |            |            |            |            |
| 2014 Payable total =        |                                         |           |            | 92,836.63  |            |            |            |            |            |
| Total GIA Payable =         |                                         |           |            |            | 259,514.92 |            |            |            |            |

# Youth Travel Recipient Information

| Area         | Recipient                                  | Total To-Date | 2010  | 2011  | 2012  | 2013  | 2014    | 2015 |
|--------------|--------------------------------------------|---------------|-------|-------|-------|-------|---------|------|
| Area B       | Northern BC High School Rodeo              | 500           | 500   |       |       |       |         |      |
|              | Northern BC High School Rodeo              | 500           |       |       |       | 500   |         |      |
|              | Megan Smith, Rodeo travel                  | 500           |       |       |       |       | 500     |      |
|              | TOTAL granted for year                     |               | 500   | 1,500 | 0     | 1,500 | 1500    |      |
|              | TOTAL used                                 |               | 500   | 0     | 0     | 500   | 500     | 0    |
|              | BALANCE Remaining                          |               | 0     | 0     | 0     | 0     | 0       |      |
|              |                                            |               |       |       |       |       |         |      |
| Area C       | Inconnu Swim Club                          | 300           |       | 300   |       |       |         |      |
|              | Northern BC High School Rodeo              | 1,000         | 500   |       | 500   |       |         |      |
|              | Northern BC High School Rodeo              | 500           |       |       |       | 500   |         |      |
|              | TOTAL granted for year                     |               | 1,000 | 1,000 | 1,000 | 1,000 | 1000    |      |
|              | TOTAL used                                 |               | 500   | 300   | 500   | 500   | 0       | 0    |
|              | BALANCE Remaining                          |               | 0     | 0     | 0     | 0     | 0       |      |
|              |                                            |               |       |       |       |       |         |      |
| Area E       | 3 Nations Midget Hockey                    | 650           |       | 350   |       | 300   |         |      |
|              | Auroras Speed Skating Club                 | 250           |       | 250   |       |       |         |      |
|              | Chet Girls Club Volleyball                 | 750           | 250   |       | 500   |       |         |      |
|              | Chet Scotiabank Bantam Giants Hockey       | 850           | 350   |       | 500   |       |         |      |
|              | Chet Secondary Boys Wrestling              | 350           | 350   |       |       |       |         |      |
|              | Chet Secondary Girls Volleyball            | 1,250         | 250   |       | 200   | 800   |         |      |
|              | Chet Talisman Energy Pee Wee Giants Hockey | 500           |       |       | 500   |       |         |      |
|              | Electric Eels Swim Club                    | 600           |       | 300   | 300   |       |         |      |
|              | Chetwynd Secondary Highschool Golf Team    | 300           |       |       |       | 300   |         |      |
|              | Dawson Creek Juvenile Girls Curling        | 500           |       |       |       |       | 500     |      |
|              | Chetwynd Girls Club Volleyball             | 300           |       |       |       |       | 300     |      |
|              | Chetwynd Midget Giants                     |               |       |       |       |       |         | 500  |
|              | TOTAL granted for year                     |               | 2,000 | 2,000 | 2,000 | 2,000 | 3005.26 | 0    |
|              | TOTAL used for year                        |               | 1,200 | 900   | 2,000 | 1,400 | 800     | 500  |
|              | BALANCE Remaining                          |               | 0     | 0     | 0     | 0     | 0       | -500 |
|              |                                            |               |       |       |       |       |         |      |
| Sub-Regional | Northern BC High School Rodeo              | 1,000         |       |       | 1,000 |       |         |      |
|              | Northern BC High School Rodeo              | 1,000         |       |       |       | 1,000 |         |      |
|              | TOTAL granted for year                     |               | 1,500 | 1,500 | 1,500 | 1,500 | 1500    |      |
|              | TOTAL used for year                        |               | 0     | 0     | 1,000 | 1,000 | 0       | 0    |
|              | BALANCE Remaining                          |               | 0     | 0     | 0     | 0     | 0       |      |
|              |                                            |               |       |       |       |       |         |      |
|              |                                            |               |       |       |       |       |         |      |

\* Unused Youth amounts returned to reduce next tax year

\* Unused Youth amount returned to reduce next tax year

\* Unused Youth amount returned to reduce next tax year

\* Unused Youth amount returned to reduce next tax year

## Scholarship/Bursary Recipient Information 2010 to Current

## Area B Bursary

| Year | Name            | Amount | Amount<br>Remaining | Date Claimed |
|------|-----------------|--------|---------------------|--------------|
| 2015 |                 |        |                     |              |
| 2014 | Rebecca Hedges  | 1,000  | 0                   | 3-Sep-14     |
| 2013 | Makayla MacLeod | 1,000  | 0                   | 13-Aug-13    |
| 2012 | Eliza Li        | 1,000  | 0                   | 2012         |
| 2011 | Talia Miller    | 500    | 0                   | 2011         |
| 2010 | Kendra Young    | 500    | 0                   | 2010         |
|      | TOTAL           | 4,000  | 0                   |              |

## Area C Scholarship

| Year | Name                 | Amount | Amount<br>Remaining | Date Claimed |
|------|----------------------|--------|---------------------|--------------|
| 2015 |                      |        |                     |              |
| 2014 | Dylan Kassian        | 1,000  | 0                   | 23-Aug-14    |
| 2013 | Daisy Petrucci       | 1,000  | 0                   | 15-Aug-13    |
| 2012 | Stephanie Sutherland | 1,000  | 0                   | 2012         |
| 2011 | Hannah Leber         | 500    | 0                   | 2011         |
| 2010 | Tawny Hosker         | 500    | 0                   | 2010         |
|      | TOTAL                | 4,000  | 0                   |              |

## Area E Bursary

| Year | Name            | Amount | Amount<br>Remaining | Date Claimed |
|------|-----------------|--------|---------------------|--------------|
| 2015 |                 |        |                     |              |
| 2014 | Sara Norris     | 500    | 0                   | 27-Nov-14    |
| 2014 | Brittany Andres | 500    | 0                   | 15-Jan-15    |
|      | TOTAL           | 1,000  | 0                   |              |

## Sub-Regional Bursary &amp; Scholarship

| Year | Name                                 | Amount | Amount<br>Remaining | Date Claimed |
|------|--------------------------------------|--------|---------------------|--------------|
| 2015 |                                      |        |                     |              |
| 2014 | Theran Basset                        | 1,500  | 0                   | 15-Jan-15    |
| 2014 | Landon Farrow Trades                 | 1,500  | 0                   | 16-Sep-14    |
| 2013 | Brenna McCullough - Academic         | 1,500  | 0                   | 25-Sep-13    |
| 2013 | Brad Skytte - Trades                 | 1,500  | 0                   | 02-Jul-13    |
| 2012 | Kole Pierce                          | 1,500  | 0                   | 2012         |
| 2012 | Michaela Wandling (Deferred to 2013) | 1,500  | 0                   | 2013         |
| 2011 | Anders Carlstad                      | 1,500  | 0                   | 2011         |
| 2011 | Gary Gordon                          | 1,500  | 0                   | 2011         |
| 2010 | Erica Woolf                          | 1,500  | 0                   | 2010         |
| 2010 | Dusty Bruhs (Deferred to 2011)       | 1,500  | 0                   | 2010         |
|      | TOTAL                                | 15,000 | 0                   |              |

| Fair Share Commitments                                 |  | February 2015                                                                                  |  | K. Goodings<br>Area B         | B. Sperling<br>Area C | L. Hiebert<br>Area D | D. Rose<br>Area E | Total<br>Fair Share     |
|--------------------------------------------------------|--|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------|-----------------------|----------------------|-------------------|-------------------------|
| January 1, 2015 opening balance                        |  |                                                                                                |                                                                                  | 1,876,736.81                  | 3,306,247.39          | 2,726,942.05         | 2,325,069.08      | 10,234,995.33           |
| Total interest earned to date                          |  |                                                                                                |                                                                                  | 3,337.81                      | 5,888.00              | 4,866.13             | 4,149.12          | 18,241.06               |
| Subscription F/S \$                                    |  |                                                                                                |                                                                                  |                               |                       |                      |                   | -                       |
| COMMITMENTS                                            |  | Commitment                                                                                     | Previous Yrs.<br>Payments                                                        | Fair Share Payments This Year |                       |                      |                   | Remaining<br>Commitment |
| Area B                                                 |  |                                                                                                |                                                                                  |                               |                       |                      |                   |                         |
| Addiction Centre                                       |  | 100,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 100,000.00              |
| *Area B Municipal Facilities                           |  | 13,200.00                                                                                      |                                                                                  |                               |                       |                      |                   | 13,200.00               |
| Clearview Arena; Crawl Space R&M                       |  | 75,000.00                                                                                      | 59,456.85                                                                        |                               |                       |                      |                   | 15,543.15               |
| Electrical Extension Grants                            |  | 12,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 12,000.00               |
| FSJ Library(annual payment)                            |  | 31,300.00                                                                                      |                                                                                  |                               |                       |                      |                   | 31,300.00               |
| Hudson's Hope Library                                  |  | 6,800.00                                                                                       |                                                                                  |                               |                       |                      |                   | 6,800.00                |
| NP Care Centre FSJ; (25 Units)                         |  | 250,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 250,000.00              |
| NP Cultural Centre (pymt to 2017)                      |  | 28,125.00                                                                                      |                                                                                  | 7,031.25                      |                       |                      |                   | 21,093.75               |
| NP Fall Fair; Display Buildings                        |  | 17,600.00                                                                                      | 5,465.00                                                                         |                               |                       |                      |                   | 12,135.00               |
| NP Light Horse Assn; Building Assessment               |  | 5,000.00                                                                                       |                                                                                  |                               |                       |                      |                   | 5,000.00                |
| Rural Gasification                                     |  | 680,000.00                                                                                     | 32,367.25                                                                        |                               |                       |                      |                   | 647,632.75              |
| Rural Improvements Grant                               |  | 758,338.72                                                                                     |                                                                                  |                               |                       |                      |                   | 758,338.72              |
| Sewage Rec Facility (Operating Deficit 25%)            |  | -                                                                                              |                                                                                  |                               |                       |                      |                   | -                       |
|                                                        |  | 1,977,363.72                                                                                   | 97,289.10                                                                        | 7,031.25                      | -                     | -                    | -                 | 1,873,043.37            |
| Area C                                                 |  |                                                                                                |                                                                                  |                               |                       |                      |                   |                         |
| Addictions Centre                                      |  | 100,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 100,000.00              |
| CL Lagoon System                                       |  | 1,762,968.97                                                                                   |                                                                                  |                               | 7,800.00              |                      |                   | 1,755,168.97            |
| FSJ Airport Sub Communal H2O/Swr Fees                  |  | 12,559.97                                                                                      | 11,200.00                                                                        |                               |                       |                      |                   | 1,359.97                |
| FSJ Library(annual payment)                            |  | 15,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 15,000.00               |
| FSJ NP Museum; Old Fort Cemetery Sign                  |  | 1,414.49                                                                                       | 1,038.49                                                                         |                               |                       |                      |                   | 376.00                  |
| NP Care Centre FSJ; (25 Units)                         |  | 250,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 250,000.00              |
| *NP Cultural Centre (pymt to 2017)                     |  | 14,062.00                                                                                      |                                                                                  |                               | 3,515.50              |                      |                   | 10,546.50               |
| NP Light Horse Assn; Building Assessment               |  | 5,000.00                                                                                       |                                                                                  |                               |                       |                      |                   | 5,000.00                |
| Regional Parks Improvements                            |  | 100,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 100,000.00              |
| Rural Improvements Grant                               |  | 563,368.45                                                                                     |                                                                                  |                               |                       |                      |                   | 563,368.45              |
| Sewage Rec Facility (Operating Deficit 75%)            |  | -                                                                                              |                                                                                  |                               |                       |                      |                   | -                       |
| Water & Sewer                                          |  | 500,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 500,000.00              |
|                                                        |  | 3,324,373.88                                                                                   | 12,238.49                                                                        | -                             | 11,315.50             | -                    | -                 | 3,300,819.89            |
| Area D                                                 |  |                                                                                                |                                                                                  |                               |                       |                      |                   |                         |
| Bear Mnt Nordic Ski Assn; Ski Trails                   |  | 10,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 10,000.00               |
| Electrical Extension Grants                            |  | 1,974.33                                                                                       | 1,974.33                                                                         |                               |                       |                      |                   | -                       |
| Hats 'n Chaps Gymkhana; Arena Rebuild                  |  | 15,800.00                                                                                      | 15,360.00                                                                        |                               |                       |                      |                   | 440.00                  |
| Kelly Lk Swr; Upgrades (Lift Sin & Pump)               |  | 30,000.00                                                                                      | 13,417.03                                                                        |                               |                       | 300.00               |                   | 16,282.97               |
| Northern Lights Recovery Centre                        |  | 100,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 100,000.00              |
| Regional Parks & Trails (Parks)                        |  | 75,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 75,000.00               |
| Regional Parks & Trails (Trails)                       |  | 25,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 25,000.00               |
| Rolla Dyking System; Debris Trap                       |  | 5,000.00                                                                                       | 3,920.00                                                                         |                               |                       |                      |                   | 1,080.00                |
| Rolla Sewer - Annual Oper. Grant                       |  | 17,500.00                                                                                      | 13,709.00                                                                        |                               |                       |                      |                   | 3,791.00                |
| Rolla Sewer - Upgrades                                 |  | 20,000.00                                                                                      | 17,429.53                                                                        |                               |                       |                      |                   | 2,570.47                |
| Rural Gasification                                     |  | 1,000,000.00                                                                                   | 53,798.50                                                                        |                               |                       |                      |                   | 946,201.50              |
| Rural Improvements Grant                               |  | 1,245,798.45                                                                                   |                                                                                  |                               |                       |                      |                   | 1,245,798.45            |
| Rural Water Dev-Tmlk,Frmgt Const                       |  | 125,032.17                                                                                     |                                                                                  |                               |                       |                      |                   | 125,032.17              |
| Swan Lake Environmental Study                          |  | 20,000.00                                                                                      | 15,554.63                                                                        |                               |                       |                      |                   | 4,445.37                |
| Swan Lake Weir Aluminum Gates                          |  | 34,000.00                                                                                      | 8,133.75                                                                         |                               |                       |                      |                   | 25,866.25               |
| Tomslake & District VFD; Fire Truck                    |  | 150,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 150,000.00              |
|                                                        |  | 2,875,104.95                                                                                   | 143,296.77                                                                       | -                             | -                     | 300.00               | -                 | 2,731,508.18            |
| Area E                                                 |  |                                                                                                |                                                                                  |                               |                       |                      |                   |                         |
| Bear Mnt Nordic Ski Assn; Ski Trails                   |  | 4,000.00                                                                                       |                                                                                  |                               |                       |                      |                   | 4,000.00                |
| Camp Sagitawa; Phase 1 Climbing Wall                   |  | 20,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 20,000.00               |
| Chetwynd & Dist. Rec Complex                           |  | 1,325,000.00                                                                                   | 1,269,278.08                                                                     |                               |                       |                      |                   | 55,721.92               |
| Chetwynd Seniors Housing Society                       |  | 150,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 150,000.00              |
| Chetwynd Comm Arts Council; Fall Fair                  |  | 7,900.00                                                                                       |                                                                                  |                               |                       |                      |                   | 7,900.00                |
| Electrical Extension Grants                            |  | 5,000.00                                                                                       |                                                                                  |                               |                       |                      |                   | 5,000.00                |
| Groundbirch Hist Soc; Cemetery Columbarium             |  | 30,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 30,000.00               |
| Hasler Tower Project                                   |  | 107,000.00                                                                                     | 98,836.73                                                                        |                               |                       |                      |                   | 8,163.27                |
| Hats 'n Chaps Gymkhana; Arena Rebuild                  |  | 3,950.00                                                                                       | 2,184.00                                                                         |                               |                       |                      |                   | 1,766.00                |
| Little Prairie Heritage Soc; Engineering               |  | 25,000.00                                                                                      | 6,090.00                                                                         |                               |                       |                      |                   | 18,910.00               |
| Little Prairie Heritage Soc; Museum Repair             |  | 103,808.00                                                                                     | 99,268.05                                                                        |                               |                       |                      |                   | 4,539.95                |
| Little Prairie Heritage Soc; Tables, Tents             |  | 8,300.00                                                                                       |                                                                                  |                               |                       |                      |                   | 8,300.00                |
| Northern Lights Recovery Centre                        |  | 100,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 100,000.00              |
| Rural Gasification                                     |  | 700,000.00                                                                                     |                                                                                  |                               |                       |                      |                   | 700,000.00              |
| Rural Improvements Grant                               |  | 1,124,417.06                                                                                   |                                                                                  |                               |                       |                      |                   | 1,124,417.06            |
| Senior Assisted Living                                 |  | 30,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 30,000.00               |
| South Peace SPCA; Aspen Estate Feral Cats              |  | 5,000.00                                                                                       | 2,500.00                                                                         |                               |                       |                      |                   | 2,500.00                |
| Sunset Pr Rec Comm; Fair Kitchen                       |  | 58,000.00                                                                                      |                                                                                  |                               |                       |                      |                   | 58,000.00               |
|                                                        |  | 3,807,375.06                                                                                   | 1,478,156.86                                                                     | -                             | -                     | -                    | -                 | 2,329,218.20            |
| Actual Balance at Month End                            |  |                                                                                                |                                                                                  | 1,873,043.37                  | 3,300,819.89          | 2,731,508.18         | 2,329,218.20      | 10,234,589.64           |
| Total Remaining Commitment                             |  |                                                                                                |                                                                                  | 1,873,043.37                  | 3,300,819.89          | 2,731,508.18         | 2,329,218.20      | Total Fair Share        |
| Balance available after remaining commitments          |  |                                                                                                |                                                                                  | -                             | -                     | -                    | -                 | Reserve                 |
| * Remaining amount from the previous, Area B Municipal |  | Facilicites commitment, established for groups within the municipality serving the rural areas |                                                                                  |                               |                       |                      |                   |                         |

Peace River Regional District  
BCR Grants in lieu  
February 28, 2015

|                                               | Area B    | Area C    | Area D | Area E   | Total MMF<br>BCR Grants in lieu |
|-----------------------------------------------|-----------|-----------|--------|----------|---------------------------------|
| Opening balance                               | 23,578.29 | 27,400.24 | -      | 1,613.34 | 52,591.87                       |
| January                                       | 22.59     | 26.26     | -      | 1.55     | 50.40                           |
| February                                      | 19.48     | 22.64     | -      | 1.33     | 43.45                           |
| March                                         |           |           |        |          |                                 |
| April                                         |           |           |        |          |                                 |
| May                                           |           |           |        |          |                                 |
| June                                          |           |           |        |          |                                 |
| July                                          |           |           |        |          |                                 |
| August                                        |           |           |        |          |                                 |
| September                                     |           |           |        |          |                                 |
| October                                       |           |           |        |          |                                 |
| November                                      |           |           |        |          |                                 |
| December                                      |           |           |        |          |                                 |
| 2015 Interest                                 | 42.07     | 48.90     | -      | 2.88     | 93.85                           |
| Expenditures                                  |           |           |        |          |                                 |
|                                               |           |           |        |          | -                               |
|                                               |           |           |        |          | -                               |
|                                               |           |           |        |          | -                               |
| Total Expenditures                            | -         | -         | -      | -        | -                               |
| February 28, 2015                             | 23,620.36 | 27,449.14 | -      | 1,616.22 | 52,685.72                       |
| Commitments                                   |           |           |        |          |                                 |
| NP Fall Fair Soc; Fair Ground Well Testing Sy | 8,000.00  |           |        |          | 8,000.00                        |
| Balance available                             | 15,620.36 | 27,449.14 | -      | 1,616.22 | 44,685.72                       |

## Appropriated Surplus Balances as of February 28, 2015

|          |                                      |                  |                                        |                         |
|----------|--------------------------------------|------------------|----------------------------------------|-------------------------|
| RESERVES | 911 Emergency Capital Reserve        | \$ 25,158.98     | Green "Carbon" Project Reserve         | \$ 11,513.08            |
|          | BC Rail                              | \$ 52,685.72     | Harp/Imp Sewer Capital Reserve         | \$ 5,605.32             |
|          | Buick Creek Arena Capital Reserve    | \$ 102,238.16    | Harp/Imp Sewer Operating Reserve       | \$ 5,605.32             |
|          | Buick Creek Arena Operating Res      | \$ 55,590.35     | Information System Plan Reserve        | \$ 268,795.06           |
|          | Building Reserve                     | \$ 600,201.81    | Insurance Reserve                      | \$ 474,316.56           |
|          | Charlie Lake Fire Capital Reserve    | \$ 364,800.73    | Kelly Lake Comm Ctr. Operating Reserve | \$ 15,257.04            |
|          | Charlie Lake Sewer Capital Reserve   | \$ 125,088.05    | Kelly Lake Comm Ctr. Capital Reserve   | \$ 12,205.65            |
|          | Charlie Lake Sewer Operating Reserve | \$ 37,273.50     | Kelly Lake Sewer Capital Reserve       | \$ 11,263.40            |
|          | Chetwynd Arena Capital Reserve       | \$ 1,240,738.50  | Kelly Lake Sewer Operating Reserve     | \$ 20,206.21            |
|          | Chetwynd Leis Cntr Capital Reserve   | \$ 1,735,355.24  | Landfill Closure Reserve               | \$ 305,140.44           |
|          | Chilton Sewer Capital Reserve        | \$ 25,038.61     | Moberly Lake Fire Capital Reserve      | \$ 10,223.80            |
|          | Chilton Sewer Operating Reserve      | \$ 21,216.68     | North Pine TV Reserve                  | \$ 46,073.71            |
|          | Chilton Sewer Debenture Reserve      | \$ -             | NP Economic Development Commission     | \$ 68,222.39            |
|          | Clearview Arena Operating Reserve    | \$ 61,647.10     | NP Leisure Pool Building Repl Res      | \$ 580,130.77           |
|          | CLFD Fundraising                     | \$ -             | NP Leisure Pool Capital Reserve        | \$ 437,436.97           |
|          | CLFD Operating Reserve               | \$ 10,116.23     | Regional Parks Capital Reserve         | \$ 30,514.10            |
|          | Comm Parks Water Capital Reserve     | \$ 10,223.80     | Regional Parks Operating Reserve       | \$ 30,514.10            |
|          | Comm Parks Water Operating Res       | \$ 15,468.05     | Rolla Creek Dyking Operating Reserve   | \$ 4,114.44             |
|          | Community Works (Gas Tax)            | \$ 4,862,822.33  | Rolla Sewer Capital Reserve            | \$ 6,864.85             |
|          | DC/PC Fire Capital Reserve           | \$ 433,211.26    | Rolla Sewer Operating Reserve          | \$ 11,956.60            |
|          | Election Reserve                     | \$ 3,518.67      | Rural (Loan Fund)                      | \$ 3,319,187.25         |
|          | Emergency Plan Reserve               | \$ 252,148.74    | Rural Fringe                           | \$ 2,010,800.10         |
|          | Fair Share                           | \$ 10,234,589.64 | Solid Waste Capital Reserve            | \$ 4,747,433.48         |
|          | Feasibility Reserve                  | \$ 72,931.89     | Solid Waste Operating Reserve          | \$ 1,019,129.53         |
|          | Friesen Sewer Capital Reserve        | \$ 2,060.55      | Sub-Reg Recreation Insurance Reserve   | \$ 112,006.84           |
|          | Friesen Sewer Operating Reserve      | \$ 15,188.38     | Tomslake Fire Reserve                  | \$ 102,990.99           |
|          | FSJ Airport Sewer Capital Reserve    | \$ 31,407.85     | Vehicle (Admin) Reserve                | \$ 91,318.51            |
|          | FSJ Airport Sewer Operating Reserve  | \$ 41,263.85     | Vehicle (BI) Reserve                   | \$ 41,683.49            |
|          | FSJ Airport Water Capital Reserve    | \$ 8,179.03      | Vehicle (SW) Reserve                   | \$ 101,923.36           |
|          | FSJ Airport Water Operating Reserve  | \$ 20,762.73     |                                        |                         |
|          |                                      |                  | <b>TOTAL</b>                           | <b>\$ 34,363,359.79</b> |

| Loans in Loan Fund                            | Loans Approved      | Loans Issued        | Outstanding Loan Balance |
|-----------------------------------------------|---------------------|---------------------|--------------------------|
| Chetwynd Communications Soc (2018)            | 275,000.00          | 275,000.00          | 110,000.00               |
| FSJ New Fire Hall (2020)                      | 750,000.00          | 750,000.00          | 500,000.00               |
| Friesen Sewer (2015)                          | 33,548.00           | 33,548.00           | 3,724.00                 |
| North Pine Farmers Institute (2015)           | 100,000.00          | 100,000.00          | 41,504.22                |
| Public Sewage Facility Design & Tender (2015) | 300,000.00          | 61,014.35           | 61,014.35                |
| Whiskey Jack Nordic Ski Club (2013)           | 20,000.00           | 20,000.00           | -                        |
| <b>Total</b>                                  | <b>1,478,548.00</b> | <b>1,239,562.35</b> | <b>716,242.57</b>        |

|                              |                     |
|------------------------------|---------------------|
| <b>Loan Funds Available:</b> | <b>2,544,771.78</b> |
|------------------------------|---------------------|

| "Grants" from Loan Fund Interest            | Committed         | Previous Years Paid | Current Year Paid | Remaining         |
|---------------------------------------------|-------------------|---------------------|-------------------|-------------------|
| Rural Sewage System Study (AECOM)           | 35,248.23         | 35,248.23           |                   | -                 |
| Rural Sewage System Pilot Project           | -                 |                     |                   | -                 |
| Temporary Storage to Accept Domesitc Sewage | 600,000.00        |                     |                   | 600,000.00        |
| <b>Total</b>                                | <b>635,248.23</b> | <b>35,248.23</b>    | <b>-</b>          | <b>600,000.00</b> |

|                                        |                     |
|----------------------------------------|---------------------|
| <b>Interest Grant Funds Available:</b> | <b>\$229,799.72</b> |
|----------------------------------------|---------------------|

| Gas Tax                                                                     | Committed             | Previous Years Paid | Current Year Paid   | Remaining             |
|-----------------------------------------------------------------------------|-----------------------|---------------------|---------------------|-----------------------|
| Buick Creek Arena                                                           | 25,000.00             | 13,563.17           | 5,677.39            | 5,759.44              |
| Charlie Lk Sewer Lagoon Upgrades & Three Phase Power Ext. @ Treatment Plant | 2,850,000.00          | 153,610.43          | 212,254.90          | 2,484,134.67          |
| Charlie Lk Sewer Monitoring                                                 | 100,000.00            | 94,587.27           |                     | 5,412.73              |
| Clearview Arena; Boiler & Water Heater                                      | 40,000.00             |                     | 40,000.00           | -                     |
| Clearview Arena; Water System Retrofit                                      | 7,768.26              |                     | 7,768.26            | -                     |
| Doe River Rec Comm; Septic Tank Upgrades                                    | 2,600.00              |                     | 2,565.50            | 34.50                 |
| Energy & Emissions Climate Action Plan                                      | 128,137.00            | 93,012.40           |                     | 35,124.60             |
| Electric Vehicle Charging Stations; Frmgton & CL                            | 4,000.00              | 2,000.00            |                     | 2,000.00              |
| FSJ Airprt Sub H2O Meters & Infrastructure                                  | 30,000.00             |                     |                     | 30,000.00             |
| Kelly Lake Community Centre - Upgrades                                      | 50,000.00             | 48,607.60           |                     | 1,392.40              |
| Kiskatinaw Watershed Research Project                                       | 240,000.00            | 160,000.00          | 40,000.00           | 40,000.00             |
| Little Prairie Heritage Soc.; Museum Lighting                               | 6,160.00              |                     | 4,751.49            | 1,408.51              |
| Rolla Sewer Lift Station Pumps & Electric                                   | 30,000.00             | 25,940.40           |                     | 4,059.60              |
| Rural Sewage System Study (AECOM)                                           | 35,248.23             | 35,248.23           |                     | -                     |
| Rural Sewage System Pilot Project                                           | -                     |                     |                     | -                     |
| Sewage Receiving Facility (Domestic) at Charlie Lk                          | 3,500,000.00          |                     |                     | 3,500,000.00          |
| Tomslake & District Fire Department; Gas Furnace                            | 20,000.00             |                     | 20,000.00           | -                     |
| Weather Stations                                                            | 18,660.00             |                     |                     | 18,660.00             |
| <b>Total</b>                                                                | <b>\$7,087,573.49</b> | <b>\$626,569.50</b> | <b>\$333,017.54</b> | <b>\$6,127,986.45</b> |

|                                 |                         |
|---------------------------------|-------------------------|
| <b>Gas Tax Funds Available:</b> | <b>(\$1,085,562.57)</b> |
|---------------------------------|-------------------------|

This Sewage Receiving Facility Commitment includes Gas Tax Funds to be received in the next two years. It is the reason the Gas Tax Available Funds balance is shown as a negative.



## Peace River Regional District REPORT

To: Rural Budgets Administration Committee      Date: March 10, 2015

From: Bruce Simard, GM of Development Services

**Subject: Moberly Lake Community Association (MLCA) Funding Request for:  
Moberly Lake Water Stewardship Strategy (Phase I) Implementation**

### OPTIONS FOR CONSIDERATION:

1. THAT the current funding request (January 15, 2015) by the MLCA for a "Moberly Lake Water Stewardship Strategy (Phase I) Implementation" project be denied.
2. THAT the MLCA may re-submit a funding request for consideration, for implementing recommendations from the 2008 Moberly Lake Watershed Strategy, which align with PRRD policies, priorities and jurisdiction, and which do not duplicate current or planned actions of the PRRD.
3. THAT RBAC may consider a proposal for another round of the standard Volunteer Lake Monitoring Program following the basic Provincial work plan, plus sampling at the Moberly River inlet and a shoreline condition survey, subject to Provincial funding also being made available.

### BACKGROUND:

RBAC first considered this proposal from a delegation of the MLCA at their meeting on January 15, 2015 wherein the Committee resolved as follows:

*"That the Moberly Lake Community Association's request for Fair Share funding toward the Moberly Lake Water Stewardship Strategy be referred to staff to provide comment at a future Rural Budgets Administration Committee Meeting."*

In 2005 the PRRD provided \$25,000 to the MLCA toward completion of the 2008 Moberly Lake Watershed Strategy

Staff Initials:

Dept. Head: *Bruce Simard*

CAO:

*Chibrik*

Page 1 of 5

**March 19, 2015**

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**DISCUSSION:**

The purpose of this report is to review the funding request with regard to implications for PRRD policies and priorities. There are a number of elements to this proposal which will be considered in terms of the stated project objectives.

**Project Objectives:**

a) undertake update and finalize the Moberly Watershed Stewardship Strategy (2008) that includes research and identification of water management issues, environmental mitigation options, and management actions for protecting key domestic water supply areas surrounding Moberly Lake, and for providing a foundation for Moberly First Nations Water Source Protection Plan specific to each community;

**Comments:**

At the request of the GM of Development Services, Reg Whiten on behalf of MLCA has provided a progress summary of the 2008 Moberly Lake Watershed Strategy. (see attached)

The 2008 Moberly Lake Watershed Strategy provides an extensive overview of issues and recommendations. The recommendations range widely from watershed level monitoring, resource development monitoring, education and outreach activities, infrastructure development, remediation and mitigation actions, etc. Some of these recommendations extend into jurisdictions other than the PRRD, such as Provincial resource management and First Nations. Only a limited number of recommendations were completed.

As an alternative to fully updating the research and re-identifying issues it is suggested that uncompleted recommendations from the 2008 Moberly Lake Watershed Strategy, which are relevant to current PRRD priorities and policies might be considered.

b) undertaking baseline water quality data reviewing and sampling for standard bacteriological, chemical and physical indicators

**Comments:**

It is unclear the extent to which budget components A2.1 and A2.3 overlap to fulfill this objective. Volunteer Lake Monitoring is a program that has been supported by the Prov govt in collaboration with the BC Lake Stewardship Society. This activity was last undertaken for Moberly Lake during 1999, 2000, 2002 & 2003 with a report out in 2004.

In conversation with Kirsten Heslop, RPBio, PBIOL, A/Environmental Impact Assessment Biologist for the Ministry of Environment it was learned that it is good practice to conduct a lake monitoring program approx. every ten(10) years to determine if lake conditions have changed. Ten years have now elapsed. The program requires bi-weekly sampling of the lake (not including winter and ice over time) at one location over the deepest point of the lake, over a period of three years. If approved, Provincial funding provides about \$2000 per season for shipping and lab costs. The Prov also provides in-kind support for volunteer training, sampling gear and paperwork forms. Volunteers provide in-kind labour and equipment such as boats.

It has been mentioned that MLCA wishes to begin sampling early before the ice melts. Ms. Heslop indicates that this may provide some additional information but is rarely done unless precipitated by an extenuating circumstance that suggests the lake is at some kind of systemic risk. She provided the example of Tabor Lake (east of Prince George) doing this because of a substantial over winter fish kill. No such extenuating circumstances have been identified for Moberly Lake to justify the added expense of doing under ice sampling.

The summary from the previous Moberly Lake Monitoring Program suggests the lake shows oligotrophic conditions and is thus a low productivity lake in good condition. The summary also suggests regular sampling at the Moberly River inlet to the lake and a shoreline survey to identify possible septic leaks and erosion could be useful.

Overall, it is not clear that expanded watershed tributary and lake monitoring beyond another round of the Volunteer Lake Monitoring Program (VLMP) is warranted. The lower intensity of another round of the standard VLMP plus sampling at the Moberly River inlet and a shoreline survey to identify possible septic leaks and erosion could be beneficial to help establish trends and flag risks to the lake.

c) assess shoreline riparian conditions to determine compliance with PRRD's Lakeshore Development Guidelines and a foundation for reviewing current Lake Classification Status

Comments:

The PRRD Lakeshore Development Guidelines(LDG) are not regulations that require compliance. Like in the NP Fringe OCP and the SP Fringe OCP, it is intended to include the LDG as a *development permit area* to complement zoning better manage future development along the lakeshore. As passionately desired by the community when the LDGs were first introduced, any proposal to include the LDGs in bylaw form would only be considered after public consultation. This will be done as part of the WP Fringe OCP consultation process.

Moberly Lake is classified as a 'Development Lake' in the LDG. Meaning that due to the large size and perimeter, it is felt there is capacity for a higher percentage of development around the lake. This classification allows for up to 50% of the lake perimeter to be developed. The last assessment of shoreline development was done in 1999 and found about 33% of the perimeter to be developed. This could be updated in-house by the PRRD GIS dept. using more recent ortho-photography and incorporated into the WP Fringe OCP.

Assessment of shoreline riparian conditions around the lake could be included as an additional element in the Voluntary Lake Monitoring Program, as suggested by the previous program.

d) support partnership-building and negotiation for residential water supply development (potable, truck hauling) and waste-water disposal for residents of both the north- and south-shore of Moberly Lake including a potential partnership agreement with either or both the WM/S First Nations ;

Comments:

Consideration of water and sewage services is already under review by the Regional Board with direction for staff to work with EADC toward holding referendum(s) in the electoral areas as determined necessary.

Until it is determined whether the Board will pursue sewer or water services in the Moberly Lake area, this would be a duplication of current Board priorities and not recommended for support.

e) facilitating continued public awareness and education of Lake residents on practical environmental stewardship techniques in support of current West Peace OCP to distinguish Moberly Lake area and input to Plan development related to Lakeshore Development Guidelines; septic system/bulk water supply options, surface/groundwater well protection maintenance, shoreline protection and restoration, preferred land-use zoning, development permit areas, environmental sensitivities and other social/economic objectives;

Comments:

This objective appears to have at least two elements:

- 1.Public education and awareness about environmental stewardship;
- 2.Input to WP Fringe OCP

The first element follows a recommendation contained in the 2008 Moberly Lake Watershed Strategy which was only partially addressed. This activity could be undertaken by MLCA as a focused project.

The second element will be undertaken by the PRRD during consultation for the Draft WP Fringe OCP, which is scheduled to take place over June-August 2015. This will be a time for additional public input regarding the matters mentioned.

It is recommended that the public education and awareness element of this objective may be considered as a potential activity when reviewing the 2008 Moberly Lake Watershed Strategy for uncompleted recommendations as suggested under comments to Objective (a) noted above.

**CONCLUSION:**

Upon consideration of the objectives of the proposed Moberly Lake Water Stewardship Strategy (Phase I) Implementation project, it is noted that the project seems to propose re-doing research and issue identification that was done in the 2008 Moberly Lake Watershed Strategy.

It is also evident that only a small number of recommendations from the 2008 Moberly Lake Watershed Strategy were actioned.

There could be opportunity to consider proposals based on uncompleted recommendations of the 2008 Moberly Lake Watershed Strategy which align with PRRD policies, priorities and jurisdiction, and which do not duplicate current or planned actions of the PRRD.

In terms of best practice and to maintain continuity and establish trends there is also some value in continuing with the Volunteer Lake Monitoring Program following the basic Provincial work plan, plus sampling at the Moberly River inlet and a shoreline condition survey.

**STRATEGIC PLAN RELEVANCE:**

**FINANCIAL CONSIDERATION(S):**

**OTHER CONSIDERATION(S):**



InterraPlan Inc  
Moberly Lake, BC

**Moberly Lake Community  
Association**

**Box 74 Moberly Lake BC**

**Submission to  
Peace River Regional  
District  
Development Services**



## Moberly Lake Watershed Stewardship Strategy (Phase I) Implementation

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### 1.0 APPLICANT INFORMATION

**Project Partners:** Moberly Lake Community Association, Sauteau First Nations, West Moberly First Nations; Peace River Regional District, BC Forestry Lands & Natural Resource Operations

Postal Address/Street Address: P.O. Box 74 , Moberly Lake, B.C.

1) MLCA Liaison:

Stu Garland,  
Directors, Moberly Lake Community Association  
Tel: 250-788-2432

Watershed Working Group Representatives: Andy/Chris Teslyk, Elmer Kabush, Ian Campbell, Bryan Smith,

2) Project Consultant:

Reg Whiten, B.Sc.Agr, M.Env.Des P.Ag MCIP (interraplan@uniserve.com)  
InterraPlan Inc., Moberly Lake  
(Project Design & Implementation)  
Tel: 250-788-9635

### 1.1 Organization Legal Name: Moberly Lake Community Association Society (MCA)

The MLCA is a non-profit society committed to the well-being of residents in the Moberly Lake area. Since its inception in the 1970's and later incorporation in 1992, the Association has succeeded in working towards the development of community facilities (firehall, community hall), infrastructure, and maintaining various social functions.

Over the past decade, the MLCA has been active in monitoring water quality under the province's volunteer sampling program. Four years ago, a Watershed Committee was formed to consider other water-related issues, and in early 2000 this resulted in a community planning exercises to identify the range of water supply and management concerns. Key issues being addressed from that work include feasibility for development and water supply/sewer system (north and south shore), ongoing water quality monitoring, and community watershed planning (see attached).

### 1.2 Background

In partnership with the West Moberly and Sauteau First Nations, the MLCA has been actively working towards stewardship of Moberly Lake and watershed over the past 20 years. This work has included baseline Water Quality assessment in collaboration with the BC Volunteer Lake Stewardship Program with data collected between 1999 and 2003. Other activities included public education and community watershed planning resulting in a draft Watershed Stewardship Strategy (2007). Other concerns about Lake and watershed stewardship relate to i) increased shoreline clearing for private lot development ii) expanding upland development (Mountain Pine

Beetle Clearing, Wind Development) which was given attention by major natural events from the 20011 flood and Mt.McAllistair fire 2014 respectively.

Potable water and waste-water management at the Lake has been a growing focus for the community and given impetus as an issue following a report by the Northern Health Authority in its Water and Sewer Survey (2001) which evaluated the majority of private properties and both First Nations infrastructure. A principal recommendation was to develop a potable supply in the form of a truck hauling facility and options for improved waste-water management such as a partnership for septic removal and disposal with First Nation facilities or a community-based system. The latter option was explored and the proposed pipeline disposal system was proven to be cost-prohibitive for residents and rate-payers given existing investments in property septic systems. More recently, region-wide discussions have been undertaken by the PRRD in response to new federal regulations on waste monitoring and reporting for municipal waste systems (Fort St.John, Dawson Creek and Chetwynd) due to the growing incidence of unreported industry contaminants in those systems. Many rural residents, including residents at Moberly Lake wish to explore further options for addressing residential waste management needs that are appropriate in scale and cost for meeting community objectives.

## 1.2 Project Objectives

This proposal is aimed at furthering the MLCA's environmental & land-use management capacity in three target areas:

- a) undertake update and finalize the Moberly Watershed Stewardship Strategy (2008) that includes research and identification of water management issues, environmental mitigation options, and management actions for protecting key domestic water supply areas surrounding Moberly Lake, and for providing a foundation for Moberly First Nations Water Source Protection Plan specific to each community;
- b) undertaking baseline water quality data reviewing and sampling for standard bacteriological, chemical and physical indicators
- c) assess shoreline riparian conditions to determine compliance with PRRD's Lakeshore Development Guidelines and a foundation for reviewing current Lake Classification Status
- d) support partnership-building and negotiation for residential water supply development (potable, truck hauling) and waste-water disposal for residents of both the north- and south-shore of Moberly Lake including a potential partnership agreement with either or both the WM/S First Nations ;
- e) facilitating continued public awareness and education of Lake residents on practical environmental stewardship techniques in support of current West Peace OCP to distinguish Moberly Lake area and input to Plan development related to Lakeshore Development Guidelines; septic system/bulk water supply options, surface/groundwater well protection maintenance, shoreline protection and restoration, preferred land-use zoning, development permit areas, environmental sensitivities and other social/economic objectives;

## 2.2 Desired Outcomes

The project will be undertaken over a 1 - 2 year period with an effective start date upon approval of funds from funding partners. Specific goals of the proposed watershed plan are as follows:

1. Protect sensitive areas around Moberly Lake, and surrounding drainages.
2. Assess and maintain tributary flows in feeder streams.

3. Assess and restore Lakeshore riparian condition, through adherence to PRRD Lakeshore Development Guidelines and land-owner awareness;
4. Incorporate management plan goals and objectives into local OCP's [official community plans] and secure long term funding for watershed management.
5. Maintain and restore water quality.
6. Conduct education on watershed ecosystems and Lake and riparian stewardship.
7. Research and promote sensitive farming/ranching, forestry and oil/gas development.
8. Provide sensitive access to public land in the watershed.
9. Organize community involvement in local planning processes for sustainable economy, settlement and environmental protection.

Our project design outlining key tasks associated with each project component, analyses required along, intended deliverables and personnel required are presented in Table 1.0. Methodology for this community watershed planning project is drawn from the following sources:

- Rethinking Our Waterways: Planning for Water and Watersheds: Fraser Basin Council, 2012
- The BC Watershed Stewardship Alliance (2000 - "Watershed Management Planning in B.C. and Yukon – Volume IV: Workbook for Watershed Management & Planning";
- Salmon River Watershed Roundtable (1997 - "Reaching New Heights – Community Based Ecosystem Planning Guidebook";
- BC Ministries Fisheries; Environment Lands & Parks; Dept of Fisheries & Oceans (2001 – "Watershed-Based Fish Sustainability Planning – A Guidebook for Participants)
- Review of existing community watershed plans & processes e.g. First Nations and Local Government Water Source Protection Plans (BC and Canada)

A community vision for a sustainable watershed commonly includes one or more of the following desired outcomes:

- managing water uses and rates of consumption within available water supplies seasonally, annually and over the long-term
- developing and managing water supplies in ways that do not compromise the health and biodiversity of fish, wildlife, ecosystems and watersheds
- managing the allocation of water in ways that support a variety of high-value water uses, including human consumptive and non-consumptive uses as well as instream, environmental uses
- supporting a wide variety of economic development activities
- managing wastewater discharges within the capacity of receiving waters to absorb and assimilate those wastes
- supporting renewable energy sources while minimizing impacts on the environment
- managing human development patterns in ways that stabilize rather than destabilize the hydrologic cycle
- managing development in ways that reduce rather than increase the vulnerability of communities to flooding and erosion
- maintaining and strengthening community resiliency and preparedness for change, including changes in climate
- Planning can be reactive and responsive to longstanding issues and challenges. Planning can also be proactive in anticipating challenges that may be emerging on the horizon.

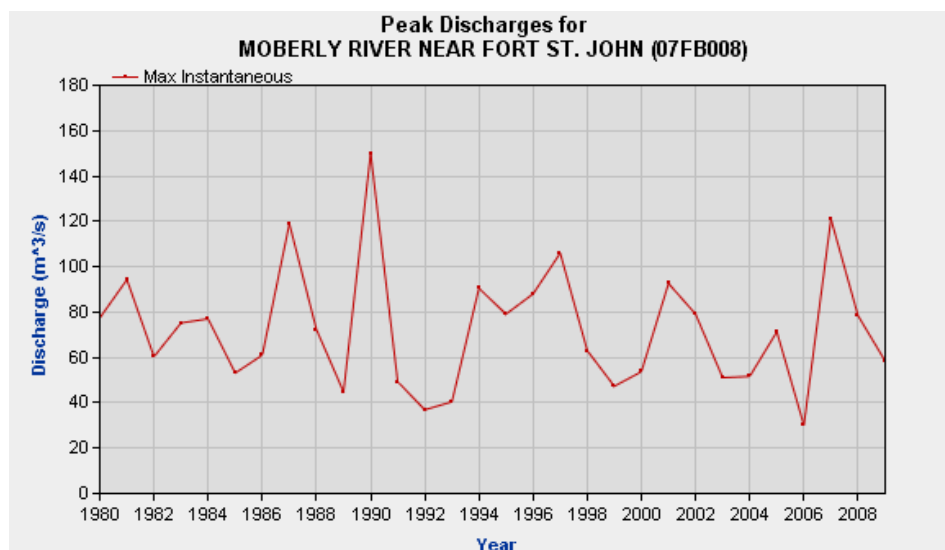
A significant new challenge for water and watershed planning is how to deal with climate change. Changes in temperature, precipitation and extreme weather events have already

influenced hydrology, and subsequent drought, and flooding and erosion effects. These in turn contribute to a variety of impacts on communities and ecosystems. Scientists project that more changes will come. Identifying, understanding and preparing for these changes (sometimes referred to as climate change “adaptation”) should become an important component, or a relevant lens to apply, within water and watershed planning processes.

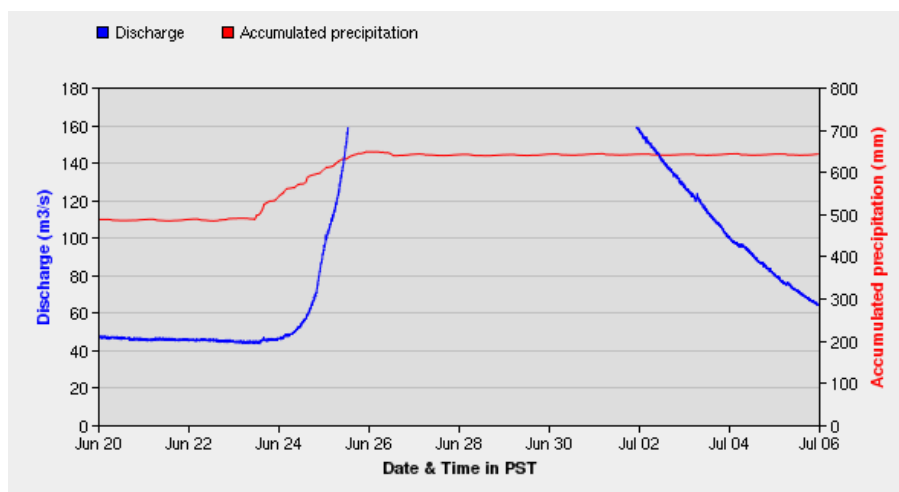


Moberly Lake shoreline and overland flood impacts (2011)





Historical flows in Moberly Lake and in 2011 exceeding flow gauge calibration and estimated to exceed 260  $\text{m}^3/\text{sec}$  at peak!



| Table 1.0 Workplan for Moberly Lake Watershed Stewardship Strategy Implementation (Phase I) |                                                                                                                                                   |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Phase                                                                               | Activities                                                                                                                                        | Deliverable                                                                         | Personnel & Time Estimates                                                                                                                                                                                                                                                                                                                                                        |
| <b>(A) Project Design, Baseline Research and Reporting</b>                                  |                                                                                                                                                   |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>(A1) Strategy Update/Pre-planning</b><br><br><b>Feb-April 2015</b>                       | i. confirm all key stakeholders and establish project Moberly Lake Watershed Roundtable                                                           | Terms of Reference and Workplan                                                     | <b>Planning Consultant</b> (40 hrs)<br><br><b>Land Use Technician</b> (15 hrs)                                                                                                                                                                                                                                                                                                    |
|                                                                                             | ii. confirm objectives, workplan and anticipated deliverables                                                                                     | Watershed Planning Framework                                                        |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | iii. solicit initial stakeholder input consensus on immediate and longer term concerns (including impacts, indicators, info gaps)                 | Statement of Principles                                                             |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | iv. confirm funding and administration arrangement                                                                                                | Funding and Administration Agreements                                               |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | v. i. provide input to PRRD on water development                                                                                                  | Review PRRD Water/Sewer Initiative                                                  |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | ii. research and discussions for First Nations water and sewer services                                                                           | Water/Sewer Hauling Management Options                                              |                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>(A2) Baseline Information Update</b><br><br><b>Mar-April 2015</b>                        | i. gather gov't reports                                                                                                                           | Update Watershed profile (Lake and upper Moberly River)                             | <b>GIS Technician</b> (80 hrs) for research, and map overlays<br><br><b>Planning Consultant</b> (60 hrs) for baseline data analysis, research supervision, reporting<br><br><b>Land Use Technician</b> (140 hrs) for baseline data collection, reference reports                                                                                                                  |
|                                                                                             | iii. prepare base map with existing land- and water-uses for Moberly Lake watershed using air photos and field reconnaissance                     | Watershed Base Map                                                                  |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | iv. compile existing water quality information (2003- present)                                                                                    | Water Quality Trends Report                                                         |                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>(A3) Data Analysis</b><br><br><b>May-Aug 2015</b>                                        | i. start-up and bi-monthly progress meetings with MLCA Watershed Com.                                                                             | Project Work-plan; Progress Reports                                                 | <b>Hydrology Technician(s)</b> (160 hrs – data compilation, collection, cataloguing, analysis and reporting for hydrology and water quality data)<br><br><b>Planning Consultant</b> (60 days) for ongoing project management, workshop facilitation, community reporting, plan design, data analysis and field assessments (subcontracted or in-kind), and preplanning tasks (A3) |
|                                                                                             | ii. prepare land-use profile (shoreline and Upper Moberly watershed)                                                                              | Preliminary Lakeshore Sediment Source Risks Assessment (as per LSDG considerations) |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | iii. conduct field imagery analysis and field reconnaissance of shoreline development                                                             | Report on Status of Riparian Health and LSDG conformance                            |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             | iv. review policies affecting MLk watershed mgt & identified gaps (e.g. forest development, oil & gas, regional planning, utilities, roads, etc.) | Regulatory Policy Review                                                            |                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                             |                                                                                                                                                   |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                   |

| Table 1.0 Workplan for Moberly Lake Community Watershed Plan                                                                                     |                                                                                                                       |                                                                       |                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Phase                                                                                                                                    | Activities                                                                                                            | Deliverable                                                           | Personnel & Time Estimates                                                                                                                                                                                                 |
| <b>(B1) Public Engagement,<br/>Project Liaison and Reporting</b><br><br><b>Feb – Sept 2015</b>                                                   | i. compile existing water quality data and                                                                            | Lake Shore and Shoreline Riparian Enhancement Recs                    | <b>Planning Consultant</b> (80 hrs) consultations, planning, project mgt and reporting)<br><br><b>Land-Use Technician</b> (120 hrs) for survey distribution, compile and present data; research support; meeting logistics |
|                                                                                                                                                  | ii. Develop indicators measuring & monitoring desired watershed mgt objectives and conditions                         | Watershed Mgt Indicators                                              |                                                                                                                                                                                                                            |
|                                                                                                                                                  | iii. Input and Review of West Peace OCP                                                                               | Review of West Peace OCP outputs to integrate Moberly Lake objectives |                                                                                                                                                                                                                            |
|                                                                                                                                                  | ii. research and discussions for First Nations water and sewer services                                               | Water/Sewer Hauling Management Options                                |                                                                                                                                                                                                                            |
| <b>(C2) Water Source Protection Plans (SFN and WMFN)*</b><br><br><b>Fall-Winter 2015/16</b><br><br><b>* delegated to First Nations to pursue</b> | i. draft water source protection policies and guidelines specific to WMFN/SFN operations and Lakeshore domestic users | Draft Policies & Guidelines                                           |                                                                                                                                                                                                                            |
|                                                                                                                                                  | ii. confirm management requirements tasks & stake-holders responsibilities                                            |                                                                       |                                                                                                                                                                                                                            |
|                                                                                                                                                  | iv. organize and facilitate reviews of draft Source Water Protection Plans policies with major stakeholders           | Policy/Guideline Reviews                                              |                                                                                                                                                                                                                            |

| Moberly Lake Watershed Stewardship Strategy (Phase I) Implementation Plan                                                                                                                                                                                                                                            |                                                                                                                                                                                                                              |                                                                                                                                 |                   |                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------------------|
| Component                                                                                                                                                                                                                                                                                                            | Personnel                                                                                                                                                                                                                    | Expenses                                                                                                                        | Target Completion | Sub-total                                                            |
| A1. Update to Watershed Stewardship Strategy and Pre-Planning                                                                                                                                                                                                                                                        | \$5K (planning/mtgs organization/liaison, partnerships, funding proposals, project mgt)<br>\$2K (research support , office, organization, data assembly)                                                                     | \$1K (regional travel, office overhead)                                                                                         | March 2015        | \$7K – prof fees<br>\$1K - expenses                                  |
| A2.1 Baseline Information Update (Land-Use/GIS and Lake quality assessment and analysis                                                                                                                                                                                                                              | \$5K (lead planner: project mgt, analysis, reporting)<br>\$2K (researcher: water quality data-base, field sampling)<br>\$5K (technician hydrology – for tributary, entry and outflows data collection)<br>\$4K (GIS support) | \$5K (lab costs* – water quality – bacteria, chemical)<br>\$2K (regional travel for agency mtgs, lab)<br>\$3K (office overhead) | June 2015         | \$16K – prof fees<br>\$10K - expenses                                |
| A2.2. Status of riparian condition                                                                                                                                                                                                                                                                                   | \$10K (lead planner: field assessments, data assembly, analysis, mapping)<br>\$2K (GIS support)                                                                                                                              | \$2K (project overhead)<br>\$2K (regional travel - subcontractors)                                                              | Aug 2015          | \$17K – prof fees<br>\$ 4K - expenses                                |
| A2.3 Supplementary tasks (coordination of VLMP Sampling program – year 1)                                                                                                                                                                                                                                            | \$5K (lead planner: program liaison, coordination/oversight)                                                                                                                                                                 | \$2K (lab transfer, mileage and courier)<br>\$5K (lab costs. data analysis)<br>\$4.8K boat rental and volunteer time            | Oct 2015          | \$5K – prof fees or wages<br>\$7K – expenses<br><br>\$4.8K- sampling |
| B1. Public Outreach, Liaison and Reporting                                                                                                                                                                                                                                                                           | \$5K (lead planner: attend/facilitate two public meetings, communications<br>\$1K (research/planning support))                                                                                                               | \$2K (communication materials, advertising, facility costs)                                                                     | Sept 2015         | \$6K – prof fees<br>\$2K - expenses                                  |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | Phase I Implementation Tasks - Total Costs                                                                                      |                   | \$79,800 (excl GST)                                                  |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | <b>In-kind contributions</b>                                                                                                    |                   |                                                                      |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | MLCA (consultant fees, expenses)                                                                                                |                   | -\$7000                                                              |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | Meeting time (4 meetings @ \$50 per \$200                                                                                       |                   | - \$200                                                              |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | Boat rental – marina rate @ \$50/hr x 12 trips                                                                                  |                   | - \$600                                                              |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | In-kind volunteer time (sampling, shoreline survey, meetings 200 hrs @ \$20/hr)                                                 |                   | - \$4000                                                             |
| <b>Notes:</b><br>1. Lab Costs (\$200/sample @ 25 samples)<br>2. Office overhead (project admin, book-keeping , supplies, communication)<br>3. Regional travel (mileage @. 60/km, accom/meals by receipt)<br>4. Charge Out Rates: InterraPlan Inc (RW -\$125/hr Hydrology/GIS Tech - \$75/hr Planning Tech - \$50 hr) |                                                                                                                                                                                                                              | FLRNO                                                                                                                           |                   | - \$5000 (estimate only)                                             |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | <b>Max PRRD Request</b>                                                                                                         |                   | <b>\$63,000</b>                                                      |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | External Request (project cost recovery for further Water Strategy Implementation)                                              |                   | \$20,000                                                             |

**MOBERLY LAKE COMMUNITY ASSOCIATION**  
**Box 74 Moberly Lake, V0C 1X0**

Dec. 8, 2014

Karen Goodings,  
Chair, Peace River Regional District,  
Dawson Creek, BC.

Attention: Chris Cvik, Chief Administrative Officer

**RE:** Moberly Lake Watershed Stewardship Strategy (Phase I) Implementation

Dear Ms. Goodings, Directors and staff:

Following on our letter of Sept 17, 2014, the Moberly Lake Community Association has conducted the necessary consultations to advance a proposal for partial implementation of the Moberly Lake Watershed Stewardship Strategy.

The attached proposal is being put forward for your consideration as a community initiative with primary funding support requested through the Fair Share program. We have estimated a total cost requirement of \$64,000. The project includes a significant cash and in-kind support from the MLCA and its partners. The initiative is also support of objectives related to development of the proposed new West Peace Official Community Plan and in relation to particular authority under the Local Government Statutes Amendment Act (1997).

Efforts will also be pursued to find funding partners to enable this work and a preliminary letter of support for this is appreciated by Dec 15, 2014 to avail of one potential source (BC Real Estate Foundation) . This will allow us to advance an initial proposal with subsequent details to be later provided on available resources (in-kind and cash contributions).

As earlier stated, this work is considered critical to properly informing that work as regards revision to land-use zones, sensitive areas designation including development permit areas and formal adoption of Lakeshore Development Guidelines. We also see this work supporting other proposed work by the Province and First Nations related to Lake stewardship (groundwater and upland assessment) for drinking-water source protection in accordance with relevant mandates and jurisdictional authority.

**January 15, 2015**

In this project, our focus will be limited the following components concerning the private land/shoreline interests for which we understand the PRRD to have an oversight role. The project will be implemented in partnership with the BC Lake Stewardship Program and the BC Ministry of Forest Lands and Natural Resource Operations.

- Update to Watershed Stewardship Strategy baseline land-use information
- Current status of Lake quality and potential new shoreland point and non-point contaminant or sediment risks.
- Status of Lakeshore riparian condition (erosion, habitat integrity) resulting from property development
- Public education and awareness on Lakeshore stewardship

We are submitting this process based on the earlier recommendation of our Area E Representative and subsequent consultations with your planning staff (B.Simard and J.Mclean) so trust you will find it complete and accurate. The MLCA's water resource specialist Reg Whiten, InterraPlan Inc. has been retained as consultant to advance the initiative so we ask that follow-up be directed to him at [interraplan@gmail.com](mailto:interraplan@gmail.com), 250-788-9635.

Thank you for considering this matter and responding at the earliest opportunity.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ian Campbell', written over a horizontal line.

Ian Campbell,  
Secretary Treasurer, MLCA

Cc. MLCA Directors  
Dan Rose, Area E Representative  
Chief Roland Willson, West Moberly First Nations  
Chief Nathan Parenteau, Sauteau First Nations

January 15, 2015



File: 77515-20\Moberly Lake

2014-11-27

Mr. Ian Campbell, Secretary Treasurer  
Moberly Lake Community Association  
Box 74  
Moberly Lake, BC  
V0C 1X0

Attn: Mr. Reg Whiten

Dear Messrs. Campbell and Whiten,

Re: Moberly Lake Volunteer Lakes Monitoring Program

As you may recall, in 1999 through to 2003 the Ministry of Environment (MOE) partnered with the BC Lakes Stewardship Society (BCLSS) and several local residents and volunteers to conduct a 4 year monitoring program on Moberly Lake as part of our Volunteer Lakes Monitoring Program (VLMP) for the North Region of the Province. Part of MOE's commitment to the VLMP program is to revisit those lakes where we have had volunteer partnerships after a span of time and do additional monitoring. This new data is then compared to the older data so we can determine if there have been any changes to the water quality over time, as well as make recommendations for future monitoring and stewardship of these watersheds. As such, we are hoping to once again partner with the Moberly Lake Community Association (MLCA) and BCLSS in the coming 2015 season.

Our hope would be to sample the same location as was sampled previously, the deepest point of the lake, on a bi-weekly basis. The sampling would include taking field measurements of secchi depth using a secchi disk, temperature at three depths (surface, mid and bottom) using a thermometer mounted inside a van Dorn sampler, and Dissolved Oxygen (DO) at three depths using a Winkler DO Kit. Additionally, we would like to have the volunteers collect water samples at three depths that would be sent for lab analysis of Phosphorus (P) and Chlorophyll-a (Chl-a). All field equipment, including the Secchi disk, van Dorn sampler, Winkler Kit, sample bottles, field sheets, maps, instructions, sample requisition forms and a first aid kit would be supplied by the MOE for use by the volunteers during the program. Additionally, MOE staff would travel to Moberly Lake to meet with volunteers and provide training on equipment use, sample collection, and filling out of paperwork before the ice comes off the lake so as to ensure a timely start to the monitoring program by volunteers. MOE would also contribute a portion of funding for lab analysis of the water samples. Field sheets and lab results would be received by MOE staff for tabulation, and eventual reporting out.

**January 15, 2015**

Volunteers would be required to supply their own personal safety gear including boats, motors, fuel, lifejackets, oars/paddles, etc., and would be required to have all the required legal documentation and equipment for safe boat operation. They would also be required to sign a safety waiver supplied by BCLSS. The sampling would be performed once every two weeks during the entire ice-off period (typically late May to early October) and would likely take two to three hours to complete. The samples would then be required to be sent to an accredited laboratory for analysis. Due to the size of the lake, and the requirement of boat operation, WorkSafe BC regulations require that a minimum of two persons be present for each sampling trip.

It is recommended that, if it has not already been done, the MLCA register as a member with BCLSS. As such, members of the MLCA who volunteer as lake samplers will be covered under BCLSS insurance while performing their sampling duties.

Understanding that it may be difficult for a smaller number of samplers to be available for all sample dates, it is recommended that several volunteers be trained so that sampling duties can be traded off and/or covered when others are unavailable. It is also suggested that partnering with local First Nations may increase the number of potential volunteers. It is further recommended, for consistency, that all samplers and/or volunteers be trained at the same time by MOE staff and be supervised by a single local resident who can coordinate samplers with appropriate partners and sample dates, ensure consistency of sampling and limit potential data gaps.

I have been made aware that there are some recent concerns over bacteria levels within Moberly Lake. There is the possibility of adding bacteriological samples to the suite already proposed, however; please be aware that there is a very short holding time on these samples in that they must be received by the lab for analysis within 24 hours of collection. There is no possibility for field preservation of these samples which can make it difficult to ensure viable sample results from remote locations, particularly in the north. I have also been informed that there is concern over potential contaminants entering the lake from several inflow streams. It may be possible to add sites to the monitoring program at inflow sites, however; this will add time to the volunteer commitment which may limit the number of volunteers who are willing to help with the sampling program. These proposals will also mean additional samples being sent for lab analysis and, as the cost for these additional samples is outside of a normal VLMP, they may not be covered by MOE lab analysis funding. Outside funding sources may be required for these additional monitoring sites and parameters. Nevertheless, MOE would be willing to assist in identifying any additional sample sites and/or parameters that may be done should funding be available, and we would include training of volunteers on the required sampling techniques and equipment. All data collected would be encompassed in the MOE report on the health of Moberly Lake.

Please let me know if this is something that the MLCA would like to pursue, and contact me via email at [Kirsten.Heslop@gov.bc.ca](mailto:Kirsten.Heslop@gov.bc.ca) or by phone at (250) 565-6445 if you require more information. MOE would like to arrange a meeting or conference call with you to discuss this information. Please provide some dates and times that will work for you to the aforementioned contact and we will set things up.

Yours truly,

A handwritten signature in black ink, appearing to read 'K Heslop', with a large, stylized loop at the end.

Kirsten Heslop, R.P.Bio, P.Biol  
Water Quality Technician  
Ministry of Environment

January 15, 2015



December 18, 2014

To Whom It May Concern;

The Saulteau First Nations Lands department is committed to volunteering in the Moberly Lake Sampling program. We will continue to work with the Moberly Lake Community Association on coordinating people and collecting samples for the duration of the study. We look forward to working together on this important project.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Naomi Owens', is located below the 'Sincerely,' text.

Naomi Owens  
SFN Lands Manager

*Proudly determined*



**Handout Re: D-1**  
 Reg Whiten <interraplan@gmail.com>

## Letter of support

**van Geloven, Chelton FLNR:EX** <Chelton.vanGeloven@gov.bc.ca>

Thu, Jan 15, 2015 at 11:39 AM

To: Reg Whiten <interraplan@gmail.com>

Cc: Catherine Henry <chenry250@gmail.com>, Ian Campbell <redryder@pris.ca>, "Wilford, Dave FLNR:EX" <Dave.Wilford@gov.bc.ca>

Hi Reg,

Sorry for not getting back sooner.

I think we have 3-6 sites already established in the immediate Moberly area with hopes to gain 6-12+ more sites in the coming year.

Sampling, analyses and administration, on average is \$500-700/site - depending on the isotope analyses. So, quick summary suggests we have approx \$3000 invested directly in Moberly and potentially \$10,000 by the end of 2015.

If I can provide more info, please let me know. We support any activities you are undertaking with regard to watershed and lakeshore health. We commit to in-kind and technical support. As results from groundwater research become available, we will strive to adapt and integrate the learnings with any stewardship and learning objectives you are participating in.

Talk to you soon.

Chelton vanGeloven  
 Source Water Protection Hydrologist

Sent from my iPad

On Jan 7, 2015, at 3:58 AM, Reg Whiten <interraplan@gmail.com<mailto:interraplan@gmail.com>> wrote:

hi Chelton ~ new year's greetings to you both from here in Portugal! I'm returning on the weekend and was hoping to hear back on that letter of support request following on my brief conversation with you in Dec. We are meeting with the PRRD on our work for Moberly on the 15th so appreciate whatever email or letter response can be provided for our work towards improved Lake quality and riparian condition assessments in support of our local official community planning and the Moberly watershed strategy implementation. The groundwater characterization is considered valuable to consider both surface land-use management and development implications for private well owners and which can be brought into the discussions at some point following review of all relevant new hydro-ecological research. We will also collaborate with you, as indicated, in identifying several new locations as possible (up to 12-15) subject to available time and budgets. Your time estimate of in-kind contributions for field work, analysis, and review meetings would be very helpful to demonstrate partnership

thanks,

Reg

On Fri, Dec 12, 2014 at 5:55 AM, Reg Whiten <interraplan@gmail.com<mailto:interraplan@gmail.com>> wrote: thanks Catherine -- I appreciate its a bit of a long shot to get a letter, but if you could draft for him, and just indicate an approximate in-kind amount from that project for characterizing Moberly lake wells..max "x" no of wells @ "x" cost for sampling and time for data collection and analysis for an in-kind total...It would really help us in our external application due Mon 15th

**January 15, 2015**

...I'm travelling Sun...so it would have to come via email by Sat on FLRNO letter head with Chelton's digital

**Handout Re: D-1**

signature....it would not take alot for me to make this happen....

again the general proposal from the attached letter you can see context of our focus on Lake quality and riparian... so I would just highlight more in there about the FLRNO groundwater piece....it will be nice working with you two on this in any event and we can chat soon about additional wells...

Reg

p.s. on other personal level.... did you get your AAg essay and other documentation complete..if so, I'd be able to push that to the Registrar for the Jan AGM?? I'm coming thru DCK en route to GP flight ..early am and maybe time to rendezvous for coffee

On Thu, Dec 11, 2014 at 10:40 PM, Catherine Henry <[chenry250@gmail.com](mailto:chenry250@gmail.com)<mailto:chenry250@gmail.com>> wrote:

Hi Reg,

I spoke briefly spoke with Chelton today regarding this request. I'm currently preparing a short summary of the 2014 groundwater sampling program for him. I'm assuming Chelton will reference this in his efforts to follow-up with your discussions. Is there anything you need from me?

Best Regards,  
Catherine Henry

Catherine Henry, MSc AAg  
Environmental Consultant  
W: [250.782.9852](tel:250.782.9852)<tel:250.782.9852>  
C: [250.719.8394](tel:250.719.8394)<tel:250.719.8394>

On Thu, Dec 11, 2014 at 7:37 AM, Reg Whiten <[interraplan@gmail.com](mailto:interraplan@gmail.com)<mailto:interraplan@gmail.com>> wrote:  
Hi Chelton and Catharine:

Great to connect last week in FSJ. As mentioned, I have been working on advancing our watershed work at Moberly in partnership with FLNRO (K Heslop - attached for your reference) and thought it would be also helpful to show our collaboration with your groundwater assessment program.

If possible, a brief letter addressed to Ian Campbell, Box 74 Moberly Lake V0C 1X0 indicating support for the MLCAs objectives in working to assess water quality and riparian condition, etc. as indicated in our proposal to the PRRD. This letter would be used to seek other funding from external organizations in support of that work, so any indication of sampling (range of wells possible, and in-kind value) would be helpful. It can be sent via email [redryder@pris.ca](mailto:redryder@pris.ca)<mailto:redryder@pris.ca>, and copied to myself.

thanks and best wishes for the holidays!

Reg

—  
Reginald C. Whiten, P.Ag. RPP, MCIP  
Resource Stewardship Planning and Agrology Consultant  
InterraPlan Inc. <http://www.linkedin.com/pub/reg-whiten/79/220/8a4><<http://t.senalcinco.com/e1t/c/5/f18dQhb0S7IC8dDMPbW2n0x6l2B9nMJW7t5XZs5v0L0bW2BplBd7fZy4YW3LqWkM56dPw-f32LSzW02?t=http%3A%2F%2Fwww.linkedin.com%2Fpub%2Freg-whiten%2F79%2F220%2F8a4&si=5905325023559680&pi=f25fe60d-85e5-4405-f8a1-d00345d9360d>>  
and FaceBook <https://www.facebook.com/peacecountrywater?ref=hl><<http://t.senalcinco.com/e1t/c/5/f18dQhb0S7IC8dDMPbW2n0x6l2B9nMJW7t5XZs5v0L0bW2BplBd7fZy4YW3LqWkM56dPw-f32LSzW02?t=https%3A%2F%2Fwww.facebook.com%2Fpeacecountrywater%3Fref%3Dhl&si=5905325023559680&pi=f25fe60d-85e5-4405-f8a1-d00345d9360d>>

PO Box 108  
Moberly Lake, B.C. V0C 1X0  
Tel: [250-788-9635](tel:250-788-9635)<tel:250-788-9635> Cel: [250-219-9237](tel:250-219-9237)<tel:250-219-9237>

**January 15, 2015**

**Handout Re: D-1**

"And if the world has ceased to hear you, say to the silent earth: I flow.  
To the rushing water, speak: I am." - Rilke

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—  
Reginald C. Whiten, P.Ag. RPP, MCIP  
Resource Stewardship Planning and Agrology Consultant  
InterraPlan Inc. <http://www.linkedin.com/pub/reg-whiten/79/220/8a4><<http://t.senalcinco.com/e1t/c/5/f18dQhb0S7IC8dDMPbW2n0x6l2B9nMJW7t5XZs5v0L0bW2BplBd7fZy4YW3LqWkM56dPw-f32LSzW02?t=http%3A%2F%2Fwww.linkedin.com%2Fpub%2Freg-whiten%2F79%2F220%2F8a4&si=5905325023559680&pi=f25fe60d-85e5-4405-f8a1-d00345d9360d>>  
and FaceBook <https://www.facebook.com/peacecountrywater?ref=hl><<http://t.senalcinco.com/e1t/c/5/f18dQhb0S7IC8dDMPbW2n0x6l2B9nMJW7t5XZs5v0L0bW2BplBd7fZy4YW3LqWkM56dPw-f32LSzW02?t=https%3A%2F%2Fwww.facebook.com%2Fpeacecountrywater%3Fref%3Dhl&si=5905325023559680&pi=f25fe60d-85e5-4405-f8a1-d00345d9360d>>

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**January 15, 2015**



Moberly Lake west view from Hwy 29 Bridge

**Moberly Lake Watershed Stewardship Strategy  
Implementation Update  
Feb 15, 2015**

**Prepared for  
Peace River Regional District**

**Prepared by  
Reg. C. Whiten  
Moberly Lake Community Association**

At the request of the PRRD Development Services, a request was made to provide an update on the Moberly Lake Watershed Stewardship Strategy since that report was issued in 2008. It should be noted, that the MLCA was not resourced for undertaking Strategy implementation, and given many of the issues and actions proposed require effective inter-agency and stakeholder collaboration to be effective. As well, there remains a constant challenge of addressing cross-jurisdictional mandates when it comes to watershed stewardship which will hopefully be addressed through the new BC Water Act implementation. The groundwork at Moberly Lake has been recognized by senior government (Ministry of Environment/FLNRO in the North East Water Strategy and INAC Expert Panel on FN Drinking Water Issues) as important examples of progress in this regard. This includes strategic studies and initiatives to protect important watershed values, sensitive sites and generally improved practice by all stakeholders. While trying to always maintain a view of the 'big picture of watershed condition', the MLCA has elected to focus efforts on Lakeshore quality and private/riparian stewardship similar to the efforts of other community Lake stewardship groups in the BC Peace. The current West Peace OCP has particular timely value for addressing important private land/water interface issues as contemplated with key planning tools (ie.g. the Lakeshore Management Guidelines, Development Permit and Sensitive Areas designations) within the realm of relevant local government authority/statutes. Obtaining an objective assessment of Lake condition will be important for determining options for future land-use management.

Notwithstanding considerations regarding community financial/resource capacity, limited efforts have been expended by individuals, First Nations, government and industry to address water quality issues which are intended to conform either on a site-specific and/or area-wide management processes that support Strategy implementation. These include development project assessments (e.g. Dokie and Wildmare Wind Projects), forest industry reporting (e.g. CanFor/LP Sustainability Reports for CSA Compliance, Chetwynd Forest Industries/West Fraser annual reporting), and First Nation initiatives (e.g. Upper Moberly Forest Sustainability, Treaty Land Entitlement Claims). A formal process of renewed community and stakeholder engagement (planning, education, research and on the ground demonstrations) is now needed to increase collective and explicit support for the Strategy and Action Plan.

This summary assessment therefore, is attempt to indicate where progress has been made or remains to be done. The current PRRD proposal to update water quality and riparian condition will provide much needed impetus to the Strategy implementation as various partners are called to account for their interests in advancing Lake and watershed stewardship objectives

The following summary is a preliminary review of Plan implementation based upon MLCA review of tasks and shall be subject to further confirmation with all the interested parties as the Watershed Stewardship Planning partners are engaged in 2015. The following highlight coding indicate the suggested status of implementation for Plan objectives and tasks: yellow - completed magenta- partially implemented green - in progress orange - not yet initiated. Explanatory footprints are provided for further background purposes.

## 1.11 Moberly Watershed Management Plan: Overview of Principles, Goals, Strategies and Actions

### General Principles for Management of the Watershed:

These general principles are fairly broad statements that are intended to help give some overall common guidance to all interests and parties for the direction of activities and management decisions in the watershed.

- Development decisions are consistent with maintaining the integrity of the watershed ecosystem;
- Development decisions seek to balance the distribution of socioeconomic benefits;
- Saulteau and West Moberly First Nations and rural communities continue to benefit from the quality and adequacy of water resources for household, commercial, recreational and other uses;
- In accordance with section 35 of the Constitution Act, 1982, existing treaty and Aboriginal rights of the First Nations peoples within the Moberly Lake Watershed are respected;
- Development and use of renewable resources is sustainable;
- Renewable and non-renewable resource development use best management practices are ecologically- and environmentally-responsible;
- All jurisdictions involved in developing and implementing the Moberly Lake Community Watershed Stewardship Plan share in the responsibility for protecting the ecosystem and for contributing to careful planning;
- All stakeholders proactively share information and knowledge. They act cooperatively and seek to communicate openly and clearly;
- Traditional First Nations knowledge and other local knowledge are used in the development and implementation of the Plan;
- The Moberly Lake Watershed Stewardship Plan is viewed not only as a product, but also as part of an ongoing process;
- As new information is obtained, the Plan is revisited and, where necessary, is refined.

Goals, Objectives, Strategies and Actions of the Watershed Management Plan

Lead facilitators in the province use an approach to resolving watershed issues that encourages stewardship action in positive direction. The WMP is laid out to reflect this approach. The goals are stated first, followed by the problems and barriers that need to be addressed to reach the goal. Next, the strategy and action plan are outlined that will be used to address the problems in order to reach the goal. Finally the recommendations for assessment and monitoring and protection programs are briefly described.

| <u>Section</u>                                        | <u>Definition</u>                                                                                                                                      |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Goals:</b>                                         | broad, long-term aims for the watershed                                                                                                                |
| <b>Current Situation:</b>                             | overview of what we know about the watershed so far                                                                                                    |
| <b>Problems:</b>                                      | main barriers or challenges to realizing the goals                                                                                                     |
| <b>Background on Problems:</b>                        | brief description of the problems (see <i>Assessment and Monitoring Program Report</i> for details)                                                    |
| <b>Strategy:</b>                                      | the main approach to tackling the problems                                                                                                             |
| <b>Targets:</b>                                       | the specific, measurable objectives we hope to accomplish in one year                                                                                  |
| <b>Action Plans:</b>                                  | the specific actions that will be undertaken by implementation participants<br>Year 1 implementation to carry out the strategy and achieve the targets |
| <b>Recommendations for Assessment and Monitoring:</b> | recommended measures and actions for new or ongoing assessment and monitoring of biophysical aspects of the watershed                                  |
| <b>Programs:</b>                                      | cohesive plans of action that focus on specific themes                                                                                                 |

## Short-Term Objectives

Within the Upper Moberly water supply area, the management objectives for the short term (2-5 years) should be:

1. Reduce sources of sediment to streams, including effects of logging (conventional aspen/coniferous harvest and bark-beetle control), road development, stream crossings and industrial site development . (MoFR, MEMPR, and MoE)<sup>1</sup>
2. Prevent access of livestock to streams/Lakeshore (MoFR, MoE and DFO, WM/S First Nations, private livestock owners)<sup>2</sup>
3. Protect water supply from contamination by chemical spills (e.g. road-maintenance, forestry/oil & gas/hydro-transmission operations (MoT, MoE, MEMPR, MLVFD) through compliance with all regulatory provisions (Environmental Management System protocols\_
4. Promote public education about water quality protection through household waste management, septic system maintenance and inspections (MLCA, NHA)
5. Complete construction of a Water Recharge System for improved fire protection, and potential future treated water supply as a truck hauling facility in partnership with certified water treatment technicians from First Nations or Chetwynd (MLVFD, PRRD)<sup>3</sup>
6. Protect water quality from impacts from resource development activities through effective project assessment reviews and community consultations (Env.Can, MoT, DFO, MoE, MoFR, MLCA)<sup>4</sup>
7. Initiate a Volunteer Septic System Testing initiative with the Northern Health Authority to evaluate effectiveness of aging systems (PRRD/NHA)
8. Prepare notification and emergency response plans in the event of a hazardous substance spill in the watershed upstream of the WMFN intake (MLVFD, MoE, PRRD)<sup>5</sup>

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<sup>1</sup> The Dokkie Wind Project was completed in 2011, followed by MPB harvesting in adjacent areas with concerns expressed about loss of riparian cover, local cumulative impacts and road construction. Following major flooding event in 2011, industry proponents were directed to undertake erosion control and restoration – remediation work was completed but siltation impact potential remains for further investigation as a result of both flooding and fire events (2014);

<sup>2</sup> Some efforts were undertaken to complete Environmental Farm Plan assessment work (SFN only) and was recommended for completion by the WMFN and some measures to fence out cattle access from the Upper Moberly River has been undertaken;

<sup>3</sup> A water supply service was completed for the MLVFD, but MLCA has continued to advocate for additional permanent domestic supply through lobby efforts to the PRRD (2012), either through supplementary treatment of the MLVFD in partnership with a local municipal or FN water purveyor, or with a truck hauling access agreement with the SFN's existing supply (current only container use is authorized)

<sup>4</sup> The MLCA endeavours to maintain dialogue with Agency and industry but as yet there is no formal project referral and review process established with the MLCA. The current water quality update initiative will be used to facilitate improved reporting between all relevant partners

9. Minimize impacts on water quality from recreational activities through public education, signage and enforcement (MoE, PRRD, MoT) in cooperation with the agencies develop and implement a watershed signage plan for aquifers (PRRD, MoE, MLCA)<sup>6</sup>
10. Develop an effective ongoing communication strategy between stakeholder agencies, the provincial Drinking Water Officer (DWO) and the federal Environmental Health Officer (Health Canada) that provides annual performance reviews of regulators and stakeholders (MLCA, HC, NHA, MoE)<sup>7</sup>
11. Develop and implement a watershed monitoring program in cooperation with other stakeholders and agencies to ensure water quality objectives are met, including support for completion of Water Source Protection Plan as required by the 2006 First Nations Drinking Water Protocol and undertaking of Drinking Water Protection Plans (MoE, Env Can, INAC, HC, NHA, MoE)<sup>8</sup>
12. Undertake development of an Environmental Farm Plan on WMFN lands (reserve, and former Misty Meadows Ranch) and SFN farm lands with emphasis given to riparian protection and restoration (WMFN, SFN, BCAC)

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<sup>5</sup> The MLCA recognizes that principal responsibility for Emergency Measures rests with the PRRD/Province but has expressed willingness to collaborate in a PRRD-led process to identify risks and emergency response (e.g. fire, flood, spills, etc)

<sup>6</sup> The MLCA actively engaged residents through educational clinics, information resources and workshops to raise awareness about shoreline stewardship, homesite assessment surveys/reports, tree planting and bio-engineering restoration demonstrations on and off-reserve;

<sup>7</sup> Requests were made to Indian and Northern Affairs Canada (Environmental Health) to establish a data-sharing protocol between federal and provincial health authorities to improve Lakeshore water quality monitoring and this objective will be pursued through the FN partnership on the 2015 water quality update project

<sup>8</sup> The MLCA made presentation to both First Nations on the potential for a shared "Source Water Protection Planning" effort as provided for under the AANDs water source protection guidelines; it was agreed that further water quality updates would be required to trigger support for that objective and they have agreed that collaboration with the MLCA would be required to secure the necessary funding resources along with all available in-kind office technical support (e.g. GIS mapping) – target for this work will be 2015/16 following a water quality update analysis

## Long-Term Objectives

Over the medium term (years 2-5yrs+) the watershed management objectives should be to:

1. Continue investigating feasibility of alternative community waste management including tie-ins to expanded waste treatment systems at West Moberly and Sauteau First Nations, and elevated constructed wetlands (MLCA, PRRD, NHA)<sup>9</sup>
2. Develop a working partnership with all regulators, licensed stakeholders in the watershed and the public for the protection of the water resource (MoE, NHA, MAL/ILMB)<sup>10</sup>.
3. Develop and implement with MoE a long-term monitoring plan of watershed conditions that affect water quality (MLCA/First Nations, MoE/Env Canada)<sup>11</sup>
4. Achieve a healthy, properly functioning watershed – protect areas that need protection, including designated Community Aquifers, Green Zones)<sup>12</sup>
5. Seek designation of Medicine Woman Creek, Le Bleu Creek and Pys Creek as local “Community Watersheds” (MoFR, PRRD)
6. Explore opportunities government and other stakeholders including conservation groups and government agencies to reduce natural erosion rates through riverbank re-vegetation (DU, PFRA, BCAC, MoE, MoAL)
7. Meet the economic requirements of the surrounding communities around Moberly Lake through eco-system based business venture planning & project review (SFN/WMFN, MoED)

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<sup>9</sup> Waste treatment remains a concern particularly post 2011 flood, and the MLCA requested through the PRRD to resource agencies that an updated assessment be undertaken by both the MoE and Northern Health to assess vulnerable systems; consultations were also held with both WMFN and SFN to consider local disposal potential with existing systems and will be the subject of further consultations; the proposed 2015 water testing proposal will include a review of all available bacteriological testing from both NHA and First Nations sampling to guide further direct specific assessment work and local solutions (private or local area) upgrades within the context of the 2014 PRRD community water/sewer discussions;

<sup>10</sup> The Watershed Stewardship Strategy provided impetus for collaboration in a Lake Trout Management Plan, and the MLCA provide support for consultations with the First Nations to enable cessation of the Lake Trout harvest, and restocking in 2013;

<sup>11</sup> With respect to objectives 3-6, the MLCA has tentatively agreed to initiate a renewed 3-year Lake Volunteer Sampling Program to assess changes in key indicators (e.g. clarity, phosphorus/nutrient loading,) and MoE has agreed to support this objective, along with additional collaboration with the North-East Groundwater Study sampling to improve understanding of vulnerable shallow-aquifers; potential local community watershed designations will be discussed following the current BC government review of the provincial “community watershed” process

<sup>12</sup> The objective related to riparian assessment in the proposed 2015 PRRD study is intended to address this objective and point to areas that should be considered for inclusion in the updated West-Peace OCP (Sensitive Areas Designation and Development Permit) specifications to protect key watershed features (erosion/sedimentation, shallow aquifers, riparian habitats)

8. Minimize impacts on water quality from recreational activities through education and if necessary restrictions (MoE, DF0)
9. Establish a hydrometric station in the Upper Moberly & on the Lake (SFN Bridge) to record flow levels in the Lake to monitor for water quantity changes (MoE, Env Can)
10. Develop appropriate Equivalent Clearcut Levels (ECA) levels that account for potential Mountain Pine Beetle kill at both the sub-basin and watershed levels in the Upper Moberly and adjacent drainage areas to minimize the potential of peak flow hazards (MoFR, Forest companies, Peace Liard Mountain Pine Beetle Coalition)

Longer term watershed management objectives (years 5+) could include:

- Develop a comprehensive water monitoring program for both quality and quantity parameters to identify trends and provide temporal/spatial correlation with incidents occurring in the watershed (partnership with First Nations, MoE, Health Can, Env. Can)
- Develop sufficient groundwater source supply should Moberly Lake water quality become severely degraded due to either natural (e.g. seasonal high turbidity levels) or anthropogenic events (PRRD, MLCA, MLVFD)
- Compile the necessary database/information on the watershed through monitoring programs to allow for future integrated management decisions to be supported by strong science and good data (MoE, Env Can)

### Desired Future Conditions

The MLCA and SFN/WMFN First Nations recognize that the watershed is licensed for multiple uses. The desired future watershed condition is one where other users recognize that water for community use is the priority, and water quality should not be degraded by their activities. Recognizing that Moberly Lake surface water and adjacent ground-water at present, and foreseeable future, is the only practical source of water supply for the First Nations & rural residents, the focus is working towards a management framework where:

- ✓ There is a partnership between the regulators and stakeholders with the goal to protect the water resource.
- ✓ Water quality (after limited treatment on Reserve, and rural domestic users) continues to meet all provincial drinking water requirements.
- ✓ Water quantity in the Moberly watershed is adequate to meet the demands (both consumptive and non-consumptive).
- ✓ Raw water quality is protected from impacts from resource development activities.
- ✓ Integrated multiple resource use is compatible with the supply of safe drinking water and the risk of water contamination from all activities is minimized in the watershed.
- ✓ Integrated and comprehensive plans are developed to address all watershed activities and development.

| 1.12 Moberly Lake Community Watershed Stewardship Strategy Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Goals:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Strategies                                                                                                                                                                                                                                                                                                      | Five Year Target                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <p><b><i>Sensitive Area Protection</i></b></p> <ul style="list-style-type: none"> <li>Define Community Greenways along existing public rights-of-way, and other Crown lands</li> <li>Protect watershed ecosystems including waterways, intact riparian zones, sensitive habitat areas and wildlife corridors.</li> <li>Allow processes of natural succession to proceed in riparian areas, especially sensitive ones.</li> <li>Provide continuity of habitat (wildlife corridors, riparian areas) to support indigenous fish and wildlife.</li> </ul> | <ul style="list-style-type: none"> <li>Identify critical areas and create opportunities to achieve protection.</li> </ul>                                                                                                                                                                                       | <ul style="list-style-type: none"> <li>Protect a minimum of 3 high priority sensitive areas in the watershed in year 1 and up to 6 additional sites yr 2-5(see Figure 14 )</li> </ul>                                                                                                                                                                                                                                                      |
| <p><b><i>Water Flows</i></b></p> <ul style="list-style-type: none"> <li>Maintain the natural integrity of the streams and run-off into the Lake and watershed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                              | <ul style="list-style-type: none"> <li>pursue designation of the north &amp; south-shore aquifers as 'Community Watersheds'</li> </ul>                                                                                                                                                                          | <ul style="list-style-type: none"> <li>Designate LeBleu Creek, Medicine Woman Creek (Yr 1)</li> <li>Designate Pys/Benson Creek, Maurice Creek (Yr 2-5)</li> <li>Install hydrometric station at Upper Moberly River (Misty Meadows Ranch) by yr 2</li> </ul>                                                                                                                                                                                |
| <p><b><i>Water Quality</i></b></p> <ul style="list-style-type: none"> <li>Restore, enhance and maintain adequate water quality for fish and people throughout the watershed.</li> </ul>                                                                                                                                                                                                                                                                                                                                                               | <ul style="list-style-type: none"> <li>Identify and eliminate or mitigate sources of contamination from residential areas, industry, and livestock/horse operations in the watershed .</li> <li>Continually monitor water quality (i.e. education, landowner contact and cooperation/participation).</li> </ul> | <ul style="list-style-type: none"> <li>Assessment and Monitoring Program established by year 3 with renewal of volunteer Lake sampling Program (BCLSS)</li> <li>Landowner Stewardship Program established in year 1</li> </ul>                                                                                                                                                                                                             |
| <p><b><i>Shoreline Stewardship and Restoration</i></b></p> <ul style="list-style-type: none"> <li>Restore and maintain the abundance and diversity of indigenous plant and animal species in the watershed.</li> </ul>                                                                                                                                                                                                                                                                                                                                | <ul style="list-style-type: none"> <li>Protect the most important habitats throughout the watershed.</li> <li>Restore degraded habitats.</li> </ul>                                                                                                                                                             | <ul style="list-style-type: none"> <li>Complete restoration prescriptions for the Main stem of the Upper Moberly River</li> <li>Landowners plant 500 m native shrubs and trees along the shoreline of Moberly Lake and 200 m/yr subsequent years 2-5</li> <li>West Moberly First Nations (Misty Meadows Ranch) restores degraded riparian areas along Upper Moberly (min 1000 m in first year and 200 m/yr subsequent years 2-5</li> </ul> |

| Goals:                                                                                                                                                                                                                                                                              | Strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | First-year Target                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Agriculture</b></p> <ul style="list-style-type: none"> <li>Conduct agriculture and forestry in a way that protects the integrity of the watershed.</li> </ul>                                                                                                                 | <ul style="list-style-type: none"> <li>Identify all foodlands (Class 1-4) that is suitable for market garden, cereal/forages, wild country foods and range with emphasis on sustainable and organic production to limit chemical use in the watershed</li> <li>Identify opportunities for agro-forestry production systems that promote conservation objectives</li> <li>Partner with individual farms and forest companies to address issues of water supply, quality and habitat considerations that provide win-win solutions</li> <li>Support the Branding the Peace Alliance raising the awareness of the benefits of a healthy local agricultural industry and by buying locally grown products</li> <li>Support sustainable logging practices throughout the watershed</li> </ul> | <ul style="list-style-type: none"> <li>Individual contact with farmers</li> <li>Moberly Food-Shed Planning and Implementation Action Plan with linkages to: <ul style="list-style-type: none"> <li>BC Agriculture Council (Environmental Farm Planning)</li> <li>First Nations Health</li> <li>Chetwynd Healthy Communities</li> </ul> </li> </ul> |
| <p><b>Education</b></p> <ul style="list-style-type: none"> <li>Establish dialogue with all people who impact the watershed.</li> <li>Increase awareness of the consequences of our actions and encourage involvement in the protection and enhancement of the watershed.</li> </ul> | <ul style="list-style-type: none"> <li>Review and coordinate education for various types of audiences including: general population, schools, land owners, livestock owners (cattlemen and horses) and government staff and elected representatives.</li> <li>Fill in the gaps of education not covered by stewardship programs.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                              | <p>Landowner Stewardship Program with min 3 school presentations per year (one each at WMFN, SFN and Moberly Lk Elementary)</p> <p>Regular clinics, guest speakers and workshops on topics of public interest</p>                                                                                                                                  |

| Is:                                                                                                                                                                                                            | Strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Five Year Target                                                                                                                                                                                                                                                                                                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Forestry</b></p> <ul style="list-style-type: none"> <li>- Manage forest and range resources on a sustainable basis</li> <li>- Range resources are managed and improved on a sustainable basis</li> </ul> | <p>Participate in the Timber Supply Review (TSR), Forest Stewardship Plan reviews and input to Forest Certification processes by providing ‘best available’ information concerning the forest land base, forest inventory, or management practices and constraints within the planning area</p> <p>Evaluate Mountain Pine Beetle infested areas and potential environmental risks to Lake from control/harvesting activities</p> <p>Practice forestry in a manner that maintains or enhances the forest and timber harvesting land base</p> <p>Practice forestry in a manner that maintains or enhances forest productivity</p> <p>Mitigate land base or forest productivity losses through strategies that regenerate forest and range resources</p> <p>Provide and maintain a current and reliable inventory of range resources to support appropriate allocation of forage (Animal Unit Months) in range tenures</p> <p>Provide and maintain a current and reliable inventory of natural and artificial range barriers to improve range utilization by domestic livestock and to prevent over-grazing</p> | <p>Annual input to Licence Plans</p> <p>Public Input to next TSR</p> <p>Identification of Non-Timber Resources and Community Forest use needs by yr 2</p> <p>Integrated Community Forest Stewardship Plan (by year 3) with linkages to:</p> <ul style="list-style-type: none"> <li>▪ Chetwynd Community Forest</li> <li>▪ Forest Communities Program (Natural Resources Canada)</li> </ul> |

| Goals:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Five-year Target                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Forestry (continued)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <p>Create range barriers to manage and protect wildlife licks (e.g., damage can be prevented by falling trees adjacent to licks)</p> <p>Construct range barriers adjacent to streams* to minimize (fecal) contamination of domestic water supply by livestock.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                             | Integrated Riparian Management Plan for Upper Moberly River by year 2                                                                                                                                              |
| <p><b>Access Management</b></p> <ul style="list-style-type: none"> <li>- Coordinate access and development to sustain forest and range resources and cultural values</li> <li>- Manage forests to support gathering* activities within a variety of seral stages that are synchronized with (or mimic) the natural disturbance ecology</li> <li>- Manage forests to provide for an optimal quantity of high quality shrub communities to sustain healthy moose populations for sustenance hunting</li> </ul> | <p>Plan and coordinate access and development with sufficient time to allow review and discussion* of options for mitigating impacts to resources or cultural values</p> <p>Ensure the spatial and temporal distribution of access and development mimics natural disturbance patterns using a variety of approaches including, but not limited to, sequential, clustered development; designated access corridors, or low-impact winter access</p> <p>Develop a program to inventory and evaluate shrub communities that directly support the target species' (moose) carrying capacity (e.g., wetland species, early seral vegetation, willow, red-osier dogwood, high bush cranberry, bog birch, aspen)</p> | <p>Coordinated Access Management Plan by year 3 with linkages to:</p> <ul style="list-style-type: none"> <li>▪ Dawson Creek LRMP</li> <li>▪ Peace-Moberly Tract SRMP (upon ratification by all parties)</li> </ul> |

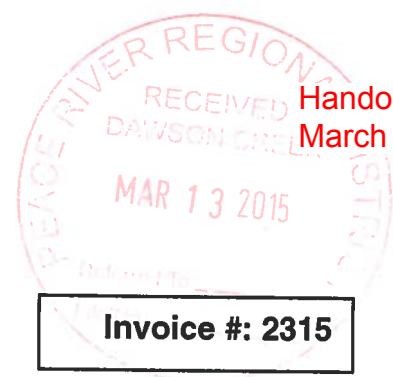
| Goals:                                                                                                                                                                                                                                                                                                                                                                                                              | Strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | First-year Target                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b><i>Community Economic Development</i></b></p> <ul style="list-style-type: none"> <li>· Organize community involvement in local planning processes for sustainable economy, settlement and environmental protection.</li> <li>· Implement resource and land use planning with environmental sustainability as a priority.</li> <li>- Encourage economic development opportunities for First Nations</li> </ul> | <ul style="list-style-type: none"> <li>▪ Work with First Nations to develop a strategy that identifies and develops joint economic opportunities between First Nations and rural community</li> <li>▪ Encourage First Nations to develop an interpretive program for aboriginal tourism</li> <li>▪ Work with First Nations to develop a forestry program for First Nations</li> <li>▪ Manage visual quality through forest practices that are compatible with aboriginal tourism</li> <li>▪ Plan and coordinate access and forest development using techniques such as visual screening to promote viewing of healthy ecosystem</li> </ul>                                                                                                                                                                 | <ul style="list-style-type: none"> <li>· Integrated Community Development Action Plan by year five including such sectors<sup>13</sup>.</li> <li>▪ Community agriculture</li> <li>▪ Culture/tourism</li> <li>▪ Forests and Non-Timber Resources</li> <li>▪ Infrastructure Development</li> </ul> |
| <p><b><i>Access Management (Cont'd)</i></b></p> <ul style="list-style-type: none"> <li>· Provide sensitive access (recreational greenways) to public land within watershed.</li> <li>- Reduce motorized recreational use pressures on wildlife, soil sustainability and other natural resource or cultural values while creating aboriginal tourism opportunities</li> </ul>                                        | <ul style="list-style-type: none"> <li>▪ Work with First Nations to identify, plan, and develop 'designated' motorized recreational areas</li> <li>▪ Through coordination and planning with First Nations, explore opportunities to create recreation and aboriginal tourism areas using innovative harvest design and practices that create vertical and horizontal structural diversity within forest stands</li> <li>▪ Work with First Nations to identify, plan, and develop 'designated' motorized recreational areas</li> <li>▪ Through coordination and planning with First Nations, explore opportunities to create recreation and aboriginal tourism areas using innovative harvest design and practices that create vertical and horizontal structural diversity within forest stands</li> </ul> | <p>Outdoor Recreation and Tourism Development Plans: Front-Country Area around Moberly Lake by year 2<sup>14</sup>, and Upper Moberly Back Country by year 4</p>                                                                                                                                 |

<sup>13</sup> Centre for Innovation in Community Leadership and Healthy Communities planning done with reports issue on local community development priorities

<sup>14</sup> Some of these objectives were included the PRRD's Parks and Trails Plan research and proposals related to its area of jurisdiction

| Goals:                                                                                                                                                                                                                                                                                                                                                                                                                                                | Strategies                                                                                                                                                                                                                                                                                                               | First-year Target                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b><i>Long-term Planning and Implementation</i></b></p> <ul style="list-style-type: none"><li>Watershed management planning and implementation will be an ongoing process for the long term, taking into account new information.</li><li>All watershed planning will be conducted as a community-based activity.</li><li>All watershed planning goals and objectives should be incorporated into the West Peace Official Community Plan</li></ul> | <ul style="list-style-type: none"><li>Establish a permanent Community Watershed Committee to oversee Plan implementation and updates</li><li>Engage Regional District representatives (Area E Director, Planning and Community Services staff) in Plan implementation and integration into the West Peace OCP.</li></ul> | <ul style="list-style-type: none"><li>Present WMP and opportunities for incorporation into formal planning and policy documents to the Peace River Regional District</li><li>Refine data base<sup>15</sup>.</li><li>Secure funding for 2-year term for Watershed Stewardship Coordinator</li><li>Complete business plan for ongoing, long-term funding and resources.</li></ul> |

<sup>15</sup> Representations made to PRRD regarding community watershed management and input to Official Community Plan development (consultations, issues articulation, baseline study requirements)

**INVOICE**March 9<sup>th</sup>, 2015

In account with: **Peace River Regional District**  
Box 810  
Dawson Creek, BC V1G 4H8

**NCLGA Annual Membership Dues – Peace River Regional District**

Based on a \$500.00 flat fee + 50% population + 50% assessment

**Total Owing: \$21,532.58** 01-2-1190-218

Please note that effective January 2009, the NCLGA annual membership fee is calculated on a formula of a flat fee + 50% population + 50% assessment; and the flat fee will be determined annually by the Board of Directors as approved by the membership at the General Meeting held September 24, 2008 at the UBCM Convention.

Since this method of determining membership dues began in 2009, NCLGA has not increased the total financial request from our members.

**In order to ensure voting privileges, please pay dues prior to the Annual General Meeting, May 6-8th, 2015.**

Please make cheques payable to: North Central Local Government Association  
#206 - 155 George Street  
Prince George, BC V2L 1P8



# Peace River Regional District REPORT

RBAC - Handout  
March 19, 2015

To: Rural Budgets Administration Committee

Date: March 13, 2015

From: Trish Morgan, Manager of Community Services

**Subject: 2015 Recreational & Cultural Grants-in-Aid Application Review**

## FOR DIRECTORS' INFORMATION:

At the February 19, 2015 meeting of the Rural Budgets Administration Committee, the Committee reviewed Recreational & Cultural Grants-in-Aid (GIA) applications from Areas B, C, E and a portion of Sub-Regional.

In order to finalize the list of groups who will be invited to attend the GIA allocation meetings in April, we are requesting that RBAC consider the applications from Sub-Regional. Please note that the following comments were received at the February 19 meeting:

### Sub-Regional

- 1) Dawson Creek Sportsmans Club – no comment at this time
- 2) DC Stable District & Arena Association – no comment at this time
- 3) Farmington Community Association – application to go to GIA with the exception of the heater and generator which could be considered for funding by the Emergency Executive Committee
- 4) Hats n Chaps Gymkhana – no comment at this time
- 5) Kiskatinaw Fall Fair – no support for funding until they use the money they have in the bank
- 6) McLeod Recreation & Social Services - application to go to GIA, applying the formula
- 7) Tomslake Recreation Commission – no comment at this time

Directors may wish to consider the following for each application:

- 1) **Should this applicant receive funding from RBAC?**
- 2) **If "Yes", should funding come from Grants-in-Aid or another grant fund (Fair Share, Gas Tax, etc.)?**

If "No", staff will forward a letter and follow-up with a phone call to the applicant to let the applicant know that their 2015 application was not successful.

- 3) **What amount of minimum or maximum funding should each application receive?**

This may be either determined by the Directors or in consultation with the applicant organizations in April at the allocation meetings. In the spreadsheet provided to you on Friday a very simplistic formula was applied to most of the applications that suggested those applications requesting <\$10,000 be allocated 75% of their request and those >\$10,000 be allocated 50% of their request - this was provided for a starting point for discussion.

Traditionally, Directors for Area D and E have pre-allocated funds to each of the organizations in their areas and have left some funds remaining for the organizations to

Staff Initials:

Dept. Head:

*Trish Morgan*

CAO:

*Chiruk*

Page 1 of 3

distribute between themselves at the April meetings. In areas B and C, the Directors have for the most part allowed the organizations to determine the distribution of funds between them, although have made decisions previously on providing Fair Share or Gas Tax in lieu of GIA or not providing funding at all.

Below are some large or new requests that staff has highlighted for your attention and consideration.

**Sub-Regional:**

- 1) Dawson Creek Sportsmans Club \$27,317.74: The Sportsmans Club is requesting funding for operating costs and the purchase of a pat trap. The Sportsmans Club has also made a Fair Share request for \$100,000 for a new indoor shooting range.
- 2) DC Stable District & Arena Association \$80,000: This is a new group and currently operates the Lakota Centre in Dawson Creek. They are seeking over 100% of their costs to build a facility to store manure. From the single and family passes they sell, 42 of 59 (71%) of the passes are sold to rural residents.
- 3) Farmington Community Association \$15,000: Farmington is requesting funds for insurance, a surveillance camera for Matthews Park, a natural gas hanging fan heater for the hall, a gasoline powered generator, an insulated metal storage shed and an air monitoring unit. Note that in 2012 the Regional District installed an electrical transfer switch in the hall so that a generator could be connected in the event of an emergency where a warming shelter or reception centre is needed. The plan was that in an emergency our logistics section would coordinate the rental and mobilization of a generator (along with fuel) to power the hall. With respect to the air monitoring unit, Peace Environmental and Safety Trustees has contacted the Regional District to enquire about submitting a funding application for an air monitoring project, however, are requesting that the Farmington Community Association purchase the equipment for installation on the hall.
- 4) Hats N' Chaps Gymkhana \$21,000: Hats N' Chaps is requesting funds to relocate their arena and have received \$19,750 in Fair Share in 2014 for this project.
- 5) Kiskatinaw Fall Fair \$18,360: Kiskatinaw is requesting funds for arena maintenance, a PA system and office improvements. Note that Sunset Prairie Rec has over \$50,000 in Fair Share remaining for kitchen upgrades.
- 6) McLeod Recreation & Social Services \$18,706.65: McLeod is requesting funds for operating costs, purchase of a door for the rink, a grass cutter and rototiller.
- 7) Tomslake Recreation Commission \$20,100: Tomslake is requesting funds for operating costs, maintenance and insurance. Tomslake has \$11,217.53 of unspent GIA funds for operational costs and the 75<sup>th</sup> Anniversary event.

**STRATEGIC PLAN RELEVANCE:** None

**FINANCIAL CONSIDERATION(S):** please see the attached breakdown of requests and historical summary of allocations.

**COMMUNICATIONS CONSIDERATION(S):** None at this time. Letters will go out to the applicant organizations in March providing them information on the allocation meetings in April.

**OTHER CONSIDERATION(S):**

- Hard copy packages of the applications for each Director's area(s) were distributed at the Rural Budgets Administration Committee meeting

- Grant allocation meetings are set for:
  - o Areas B & C: Monday, April 13 at Charlie Lake Community Club
  - o Area E (Chetwynd): Tuesday, April 14 at the Chetwynd Recreation Centre
  - o Sub-Regional (portions of Areas D & E): Wednesday, April 15 at the Tupper Hall

# 2015 Sub-Regional GIA

## PROVIDE FUNDING OPTIONS

| Organization name                           | Projects                                                                                                      | Capital & Operational Costs Requested | Insurance Requested | Total Request | Total Project Cost | % Proposed for PRBD to fund | Recommended (75% for \$10k and under, 50% for over \$10k) | Director's Recommendation | Notes                                                                                                                                                                                            | YES / NO | GIA | Fair Share | Gas Tax |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|---------------|--------------------|-----------------------------|-----------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----|------------|---------|
| Beechborough Community Club                 | general operations, insurance                                                                                 | \$ 2,021.00                           | \$ 2,979.00         | \$ 5,000.00   | \$ 5,000.00        | 100%                        | \$ 3,750.00                                               |                           | total project cost based on costs presented for these projects only                                                                                                                              |          |     |            |         |
| DC Sportsmans Club                          | operating costs, purchase pat trap machine                                                                    | \$ 27,317.74                          | no                  | \$ 27,317.74  | \$ 27,317.74       | 100%                        | \$ 13,658.87                                              |                           | DC Sportsman is also applying for Fair Share for an indoor shooting range, total project cost noted only includes capital project as requested                                                   |          |     |            |         |
| DC Stable District & Arena Association      | Environmental waste project (manure barn)                                                                     | \$ 80,000.00                          | no                  | \$ 80,000.00  | \$ 76,650.00       | 104%                        | \$ 40,000.00                                              |                           | NEW GROUP, would like to see other sources of funds for this project and what the City may be contributing. Still waiting on proper project budget, membership info to determine eligibility etc |          |     |            |         |
| DC Youth Centre/The ARK                     | operating costs, insurance                                                                                    | \$ 435.00                             | \$ 4,565.00         | \$ 5,000.00   | \$ 5,000.00        | 100%                        | \$ 3,750.00                                               |                           | total project cost based on costs presented for these projects only                                                                                                                              |          |     |            |         |
| Doe River Recreation                        | operating costs, fencing & gates, playground, south roof on hall, heater for playroom, reno kitchen, painting | \$ 11,829.35                          | \$ 2,500.00         | \$ 14,329.35  | \$ 34,250.00       | 42%                         | \$ 7,164.68                                               |                           | total project cost based on total to operate and conduct capital projects in 2015                                                                                                                |          |     |            |         |
| Farmington Community Association            | operating costs, insurance, install emergency generator, install heater, storage shed, surveillance camera    | \$ 12,000.00                          | \$ 3,000.00         | \$ 15,000.00  | \$ 32,100.00       | 47%                         | \$ 7,500.00                                               |                           | total project cost based on total to operate and conduct capital projects in 2015                                                                                                                |          |     |            |         |
| Groundbirch Recreation Commission           | insurance                                                                                                     | \$ -                                  | \$ 1,750.00         | \$ 1,750.00   | \$ 1,750.00        | 100%                        | \$ 1,312.50                                               |                           | total project cost based on costs presented for these projects only                                                                                                                              |          |     |            |         |
| Hat's N' Chaps Gymkhana                     | arena project, groundwork and site prep                                                                       | \$ 21,000.00                          | no                  | \$ 21,000.00  | \$ 21,000.00       | 100%                        | \$ 10,500.00                                              |                           | \$3,958.99 unspent GIA from 2012, total project cost noted only includes capital project as requested                                                                                            |          |     |            |         |
| Kilkerran Recreation                        | dugout maintenance                                                                                            | \$ 4,000.00                           | no                  | \$ 4,000.00   | \$ 4,000.00        | 100%                        | \$ 3,000.00                                               |                           | \$168.21 unspent GIA from 2013                                                                                                                                                                   |          |     |            |         |
| Kiskatinaw Fall Fair                        | arena maintenance & improvements, PA system, office upgrades                                                  | \$ 14,060.00                          | \$ 4,300.00         | \$ 18,360.00  | \$ 18,360.00       | 100%                        | \$ 9,180.00                                               |                           | \$58,000 Fair Share committed to kitchen replacement (Sunset Prairie), \$3,012.06 unspent GIA from 2013 & 2014                                                                                   |          |     |            |         |
| McLeod Recreation & Social Services Society | operating costs, purchase door for rink, grass cutter and rototiller                                          | \$ 15,153.15                          | \$ 3,553.50         | \$ 18,706.65  | \$ 51,116.08       | 37%                         | \$ 9,353.33                                               |                           | total project cost based on total to operate and conduct capital projects in 2015                                                                                                                |          |     |            |         |
| Rolla Ratepayers Association                | insurance, replace alarm system, purchase lawn mower                                                          | \$ 5,329.00                           | \$ 4,671.00         | \$ 10,000.00  | \$ 20,295.59       | 49%                         | \$ 7,500.00                                               |                           | total project cost based on 2014 actual to operate hall plus 2015 capital costs                                                                                                                  |          |     |            |         |
| Swan Lake Enhancement Society               | operating costs, tree giveaway & BBQ, 2 bow markers                                                           | \$ 1,708.00                           | no                  | \$ 1,708.00   | \$ 1,708.00        | 100%                        | \$ 1,281.00                                               |                           | total project cost based on costs presented for these projects only                                                                                                                              |          |     |            |         |
| Tomslake Community Cultural Association     | insurance, insulation upgrade, door replacements                                                              | \$ 3,500.00                           | \$ 2,500.00         | \$ 6,000.00   | \$ 20,779.00       | 29%                         | \$ 4,500.00                                               |                           | total project cost based on total to operate and conduct capital projects in 2015                                                                                                                |          |     |            |         |
| Tomslake & District Recreation Commission   | operating costs, maintenance & insurance                                                                      | \$ 13,776.00                          | \$ 6,324.00         | \$ 20,100.00  | \$ 51,064.00       | 39%                         | \$ 10,050.00                                              |                           | \$11,217.53 unsent GIA funds from 2014, total project cost based on total to operate and conduct capital projects in 2015                                                                        |          |     |            |         |
| Tupper Community Club                       | operating costs, gravel, fridge                                                                               | \$ 10,228.28                          | \$ 2,850.00         | \$ 13,078.28  |                    | \$                          | \$ 6,539.14                                               |                           | waiting on budget to show rationale for costs                                                                                                                                                    |          |     |            |         |
| <b>Subtotal</b>                             |                                                                                                               | \$ 261,350.02                         | \$ 370,390.41       |               |                    | 71%                         | \$ 135,289.51                                             | \$ -                      |                                                                                                                                                                                                  |          |     |            |         |

| Committed Amounts      |              |                   |    | Director's Recommendation |      |
|------------------------|--------------|-------------------|----|---------------------------|------|
| Total Request          |              | Historical amount |    | Recommendation            |      |
| Area B Rural Bursary   | annual grant | \$ 3,000.00       | \$ | \$ 1,000.00               |      |
| Youth Travel           | annual grant | \$ 1,500.00       | \$ | \$ 1,500.00               |      |
| <b>Subtotal</b>        |              | \$ 4,500.00       | \$ | \$ 2,500.00               | \$ - |
| <b>Total requested</b> |              | \$ 265,850.02     | \$ | \$ 137,789.51             | \$ - |

|                                      |               |
|--------------------------------------|---------------|
| Amounts Determined February 19, 2015 |               |
| Total Fund                           | \$ 150,000.00 |
| Total Allocated                      | \$ -          |
| Total Available                      | \$ 150,000.00 |

13-Mar-2015

| <div>Peace River Regional District Grants-In-Aid<br/>Summary of Payables - 2015</div> |                                    |            |            |            |            |            |            |            |               | 13-Mar-2015 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------|------------|------------|------------|------------|------------|------------|---------------|-------------|
| Current Year<br>Allocation                                                                                                                                            |                                    | 2005-2009  | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       | GIA Remaining |             |
|                                                                                                                                                                       |                                    |            | Budget     | Budget     | Budget     | Budget     | Budget     | Budget     |               |             |
|                                                                                                                                                                       |                                    |            | 103,000.00 | 107,000.00 | 103,000.00 | 103,000.00 | 103,000.00 | 200,000.00 |               |             |
| AREA B                                                                                                                                                                |                                    |            | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  |               |             |
|                                                                                                                                                                       | 103,000.00                         | 107,000.00 | 103,000.00 | 103,000.00 | 94,608.17  |            |            |            |               |             |
|                                                                                                                                                                       | Big Bam Ski Hill                   | -          | -          | -          | 10,000.00  | 19,000.00  | -          |            | 29,000.00     |             |
|                                                                                                                                                                       | Buick Creek Community Club         | -          | 3,046.04   | 12,000.00  | 5,000.00   | -          | -          |            | 20,046.04     |             |
|                                                                                                                                                                       | Cache Creek Community Club         | 0.00       | -          | -          | -          | -          | -          |            | 0.00          |             |
|                                                                                                                                                                       | Cecil Lake Rec. Commission         | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Fort St. John Gradfest             | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Golata Creek Recreation Society    | -          | (0.00)     | -          | -          | -          | 9,299.93   |            | 9,299.93      |             |
|                                                                                                                                                                       | Goodlow Community Club             | -          | -          | 5,929.60   | -          | 7,834.24   | 15,512.55  |            | 29,276.39     |             |
|                                                                                                                                                                       | Halfway Graham Community Club      | 1,411.19   | -          | -          | -          | -          | -          |            | 1,411.19      |             |
|                                                                                                                                                                       | King's Valley Christian Camp       | -          | -          | -          | -          | 3,542.28   | 2,424.16   |            | 5,966.44      |             |
|                                                                                                                                                                       | Montney Rec. Commission            | -          | -          | (0.00)     | -          | -          | -          |            | (0.00)        |             |
|                                                                                                                                                                       | North Peace 4-H Senior Council     | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | North Peace Fall Fair Society      | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | North Peace Historical Society     | -          | -          | -          | -          | -          | 2,450.00   |            | 2,450.00      |             |
|                                                                                                                                                                       | North Peace Light Horse Assn.      | -          | -          | -          | 2,460.23   | -          | -          |            | 2,460.23      |             |
|                                                                                                                                                                       | Osborn Community Club              | -          | -          | (0.00)     | 2,602.87   | 3,725.00   | -          |            | 6,327.87      |             |
|                                                                                                                                                                       | Rose Prairie Curling Society       | -          | -          | 0.00       | 0.00       | 483.73     | -          |            | 483.73        |             |
|                                                                                                                                                                       | Area B Rural Bursary               | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Youth Travel                       | -          | -          | -          | -          | -          | -          |            | -             |             |
| -                                                                                                                                                                     | Total Area B                       | 1,411.19   | 3,046.04   | 17,929.60  | 20,063.10  | 34,585.25  | 29,686.64  | -          | 106,721.82    |             |
|                                                                                                                                                                       |                                    |            | 2005-2009  | 2010       | 2011       | 2012       | 2013       | 2014       | 2015          |             |
|                                                                                                                                                                       |                                    |            |            | Budget     | Budget     | Budget     | Budget     | Budget     | Budget        |             |
|                                                                                                                                                                       |                                    |            |            | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 112,025.88 | 100,000.00    |             |
|                                                                                                                                                                       |                                    |            |            | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated     |             |
| AREA C                                                                                                                                                                |                                    |            |            | 100,000.00 | 100,000.00 | 100,000.00 | 87,924.72  | 93,297.04  |               |             |
|                                                                                                                                                                       | Big Bam Ski Hill                   | -          | -          | -          | 16,000.00  | 31,000.00  | -          |            | 47,000.00     |             |
|                                                                                                                                                                       | Charlie Lake Community Club        | -          | 935.94     | 2,910.55   | -          | -          | 4,920.40   |            | 8,766.89      |             |
|                                                                                                                                                                       | Fort St. John Gradfest             | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Lake Point Golf Club               | -          | -          | -          | -          | 4,241.96   | -          |            | 4,241.96      |             |
|                                                                                                                                                                       | North Peace 4H Senior Council      | -          | -          | -          | -          | 2,415.92   | -          |            | 2,415.92      |             |
|                                                                                                                                                                       | North Peace Fall Fair Society      | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | North Peace Historical Society     | -          | 0.00       | -          | -          | 629.75     | 5,750.00   |            | 6,379.75      |             |
|                                                                                                                                                                       | North Peace Light Horse Assn.      | -          | -          | -          | 0.00       | -          | -          |            | 0.00          |             |
|                                                                                                                                                                       | Whiskey Jack Nordic Ski Club       | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | *Area C Scholarship                | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Youth Travel                       | -          | -          | -          | -          | -          | -          |            | -             |             |
| -                                                                                                                                                                     | Total Area C                       | -          | 935.94     | 2,910.55   | 16,000.00  | 38,287.63  | 10,670.40  | -          | 68,804.52     |             |
|                                                                                                                                                                       |                                    |            | 2005-2009  | 2010       | 2011       | 2012       | 2013       | 2014       | 2015          |             |
|                                                                                                                                                                       |                                    |            |            | Budget     | Budget     | Budget     | Budget     | Budget     | Budget        |             |
|                                                                                                                                                                       |                                    |            |            | 102,000.00 | 102,000.00 | 102,000.00 | 111,610.00 | 103,150.00 | 102,000.00    |             |
|                                                                                                                                                                       |                                    |            |            | Allocated  | Allocated  | Allocated  | Allocated  | Allocated  | Allocated     |             |
| AREA E                                                                                                                                                                |                                    |            |            | 102,000.00 | 102,000.00 | 92,390.00  | 110,460.00 | 103,150.00 |               |             |
|                                                                                                                                                                       | Camp Emile                         | -          | (0.00)     | 0.00       | -          | 0.00       | 22,144.47  |            | 22,144.47     |             |
|                                                                                                                                                                       | Chetwynd & Dist Rec. Centre        | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Chetwynd Electric Eels Swim Assn.  | -          | -          | -          | -          | -          | 10,000.00  |            | 10,000.00     |             |
|                                                                                                                                                                       | Chetwynd Gymkhana                  | -          | -          | -          | -          | 2,507.85   | 1,826.24   |            | 4,334.09      |             |
|                                                                                                                                                                       | Chetwynd Rod & Gun Club            | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Foothills Team Roping Club         | -          | -          | -          | -          | 173.41     | 1,200.00   |            | 1,373.41      |             |
|                                                                                                                                                                       | Jackfish Community Association     | -          | -          | (0.00)     | -          | 1,533.15   | 1,377.86   |            | 2,911.01      |             |
|                                                                                                                                                                       | Little Giants Figure Skating Club  | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Little Prairie Heritage Society    | -          | -          | (0.00)     | 4,239.26   | 4,295.38   | 9,321.50   |            | 17,856.14     |             |
|                                                                                                                                                                       | Moberly Lake Community Assn.       | -          | -          | -          | 5,435.31   | -          | -          |            | 5,435.31      |             |
|                                                                                                                                                                       | Pine Valley Exhibition Park Soc.   | -          | -          | (0.00)     | -          | 1,849.62   | -          |            | 1,849.62      |             |
|                                                                                                                                                                       | Pine Valley Motor Sports           | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Pine Valley Seniors Assn.          | -          | -          | -          | -          | 73.00      | 285.19     |            | 358.19        |             |
|                                                                                                                                                                       | Sagitawa Christian Camping Society | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Area E West Bursary                | -          | -          | -          | -          | -          | -          |            | -             |             |
|                                                                                                                                                                       | Youth Travel                       | -          | -          | -          | -          | -          | -          | (500.00)   | -             |             |
| -                                                                                                                                                                     | Total Area E                       | -          | (0.00)     | 0.00       | 9,674.57   | 10,432.41  | 46,155.26  | (500.00)   | 66,262.24     |             |

|              |                                         | 2005-2009         | 2010                    | 2011                    | 2012                    | 2013                    | 2014                    | 2015                 |                   |
|--------------|-----------------------------------------|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|-------------------|
| SUB-REGIONAL |                                         |                   | Budget<br>130,000.00    | Budget<br>130,000.00    | Budget<br>130,000.00    | Budget<br>150,000.00    | Budget<br>150,084.00    | Budget<br>150,000.00 |                   |
|              |                                         |                   | Allocated<br>130,000.00 | Allocated<br>130,000.00 | Allocated<br>130,000.00 | Allocated<br>149,916.11 | Allocated<br>150,084.00 | Allocated            |                   |
|              | Ark - Dawson Creek Youth Centre Society | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Bessborough Community Club              | -                 | -                       | 74.96                   | -                       | -                       | -                       | -                    | 74.96             |
|              | Cutbank Community Club                  | -                 | -                       | -                       | -                       | 0.00                    | (0.00)                  | -                    | 0.00              |
|              | Dawson Creek Sportsman's Club           | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Doe River Recreation Commission         | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Farmington Community Association        | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Groundbirch Rec. Commission             | -                 | -                       | -                       | -                       | -                       | 503.25                  | -                    | 503.25            |
|              | Hats n' Chaps Gymkhana                  | -                 | -                       | -                       | 3,958.99                | -                       | -                       | -                    | 3,958.99          |
|              | Kilkerran Recreation Commission         | -                 | -                       | -                       | -                       | 168.21                  | -                       | -                    | 168.21            |
|              | Kiskatinaw Fall Fair                    | -                 | -                       | -                       | -                       | 2,484.01                | 528.05                  | -                    | 3,012.06          |
|              | McLeod Rec. & Social Services Society   | -                 | -                       | -                       | -                       | -                       | (0.00)                  | -                    | (0.00)            |
|              | Rolla Ratepayers                        | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Sunset Prairie Recreation Commission    | -                 | -                       | 0.00                    | 4,201.95                | 513.89                  | 5,293.03                | -                    | 10,008.87         |
|              | Swan Lake Enhancement Society           | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Tomslake Community Cultural Assn.       | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Tomslake & District Rec Commission      | -                 | -                       | -                       | -                       | (0.00)                  | 0.00                    | -                    | 0.00              |
|              | Tupper Community Club                   | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Post Secondary Bursary                  | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
|              | Youth Travel                            | -                 | -                       | -                       | -                       | -                       | -                       | -                    | -                 |
| -            | <b>Total Sub-Regional</b>               | <b>0.00</b>       | <b>0.00</b>             | <b>74.96</b>            | <b>8,160.94</b>         | <b>3,166.11</b>         | <b>6,324.33</b>         | <b>-</b>             | <b>17,726.34</b>  |
| -            | <b>COMBINED GRAND TOTALS</b>            | <b>1,411.19</b>   | <b>3,981.98</b>         | <b>20,915.11</b>        | <b>53,898.61</b>        | <b>86,471.40</b>        | <b>92,836.63</b>        | <b>-</b>             | <b>259,514.92</b> |
|              | Prior Years Payable total =             | <b>166,678.29</b> |                         |                         |                         |                         |                         |                      |                   |
|              | 2014 Payable total =                    |                   | <b>92,836.63</b>        |                         |                         |                         |                         |                      |                   |
|              | <b>Total GIA Payable =</b>              |                   |                         |                         |                         | <b>259,514.92</b>       |                         |                      |                   |

## SUMMARY OF PAYABLES

Since

| AREA B                                                        | 1996             | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          | 2005           | 2006          | 2007          | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | 2014          |
|---------------------------------------------------------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| Area "B" Bursary (AG)                                         | 7,850            | 0             | 500           | 0             | 450           | 0             | 0             | 0             | 0             | 500            | 500           | 500           | 500            | 500            | 500            | 500            | 1,000          | 1,000          | 1,000         |
| 2010 Big Bam Ski Hill                                         | 60,000           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0              | 0              | 12,000         | 19,000         | 10,000         | 19,000         | 0             |
| 1996 Buick Creek Community Club                               | 124,977          | 8,300         | 7,200         | 13,000        | 4,866         | 0             | 4,611         | 1,900         | 24,100        | 18,000         | 0             | 5,000         | 0              | 16,000         | 5,000          | 12,000         | 5,000          | 0              | 0             |
| 2000 Cache Creek Community Club                               | 46,551           | 0             | 0             | 0             | 4,000         | 0             | 0             | 0             | 5,700         | 0              | 36,851        | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0             |
| 1996 Cecil Lake Rec. Commission                               | 123,600          | 11,600        | 0             | 0             | 0             | 0             | 6,000         | 11,000        | 14,000        | 12,000         | 15,000        | 13,500        | 0              | 0              | 28,500         | 10,000         | 0              | 2,000          | 0             |
| FSJ GradFest Society (Annual Grant)                           | 14,500           | 500           | 500           | 5,000         | 5,000         | 500           | 500           | 500           | 500           | 500            | 500           | 500           | 500            | 500            | 500            | 500            | 500            | 500            | 1,000         |
| 2005 Golata Creek Recreation Society                          | 89,595           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3,000          | 0             | 4,000         | 49,500         | 12,000         | 5,200          | 0              | 0              | 0              | 15,895        |
| 2011 Goodlow Community Club                                   | 56,830           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0              | 0              | 0              | 19,000         | 0              | 15,000         | 22,830        |
| 1997 Halfway Graham Community Club                            | 33,395           | 0             | 7,000         | 0             | 0             | 0             | 0             | 5,800         | 9,000         | 0              | 0             | 0             | 11,595         | 0              | 0              | 0              | 0              | 0              | 0             |
| 1997 King's Valley Christian Camp                             | 222,440          | 0             | 18,000        | 15,440        | 0             | 22,000        | 34,000        | 11,900        | 6,500         | 0              | 0             | 6,000         | 8,000          | 9,500          | 11,500         | 14,000         | 16,000         | 25,000         | 18,100        |
| 2006 Lake Point Golf & Gountry Club                           | 34,700           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 9,550         | 8,750         | 0              | 6,193          | 3,207          | 7,000          | 0              | 0              | 0             |
| 2001 Montney Rec. Commission                                  | 135,277          | 0             | 0             | 0             | 0             | 0             | 15,000        | 0             | 25,000        | 2,900          | 13,800        | 5,500         | 0              | 16,000         | 6,134          | 7,000          | 23,000         | 8,300          | 12,643        |
| 1996 North Peace Fall Fair Society                            | 211,223          | 12,000        | 9,000         | 1,000         | 6,250         | 12,500        | 15,150        | 7,000         | 17,100        | 12,500         | 17,500        | 18,000        | 22,000         | 13,176         | 12,947         | 0              | 9,000          | 17,600         | 0             |
| 1996 North Peace Historical Society                           | 95,751           | 5,000         | 8,000         | 5,000         | 10,000        | 6,000         | 5,750         | 1,200         | 2,500         | 2,500          | 3,225         | 600           | 1,500          | 4,000          | 5,100          | 8,000          | 0              | 7,000          | 14,626        |
| 1996 North Peace 4-H Sen Council (AG & for GSA if over 1,000) | 34,265           | 1,800         | 0             | 4,500         | 1,500         | 500           | 1,000         | 1,000         | 1,000         | 1,000          | 1,000         | 1,000         | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 6,575          | 7,390         |
| 1998 North Peace Light Horse Assoc.                           | 147,387          | 0             | 0             | 6,500         | 13,452        | 7,000         | 10,563        | 13,000        | 4,000         | 20,000         | 16,024        | 26,500        | 10,000         | 9,729          | 3,260          | 4,459          | 2,900          | 0              | 0             |
| 2009 Osborn Community Club                                    | 21,000           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0              | 5,000          | 2,500          | 4,500          | 4,000          | 5,000          | 0             |
| 1996 RCMP Rural Hockey/Broomball (AG)                         | 52,000           | 3,000         | 3,000         | 3,000         | 3,000         | 3,000         | 3,000         | 3,000         | 3,000         | 5,000          | 5,000         | 5,000         | 5,000          | 5,000          | 0              | 0              | 0              | 0              | 0             |
| 1996 Rose Prairie Community Curling Centre Society            | 80,500           | 9,000         | 0             | 0             | 0             | 0             | 0             | 26,000        | 0             | 0              | 0             | 0             | 0              | 10,000         | 14,000         | 9,000          | 8,000          | 4,500          | 0             |
| 1997 Wonowon Horse Club                                       | 42,135           | 0             | 15,000        | 335           | 0             | 7,500         | 0             | 10,000        | 9,300         | 0              | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0             |
| Youth Travel                                                  | 29,000           | 0             | 1,500         | 1,500         | 15,000        | 0             | 1,000         | 1,500         | 0             | 0              | 500           | 1,500         | 0              | 0              | 500            | 1,500          | 0              | 1,500          | 1,500         |
| <b>Totals</b>                                                 | <b>1,662,975</b> | <b>51,200</b> | <b>69,700</b> | <b>50,775</b> | <b>46,018</b> | <b>78,400</b> | <b>95,574</b> | <b>93,300</b> | <b>98,200</b> | <b>101,500</b> | <b>89,450</b> | <b>71,250</b> | <b>103,000</b> | <b>103,000</b> | <b>103,000</b> | <b>107,000</b> | <b>103,000</b> | <b>103,000</b> | <b>94,608</b> |

| AREA C                                   | 1996           | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003     | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010           | 2011           | 2012           | 2013          | 2014          |
|------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| Area "C" Scholarship (AG)                | 10,500         | 500           | 500           | 500           | 500           | 500           | 500           | 500      | 500           | 500           | 500           | 500           | 500           | 500           | 500            | 500            | 1,000          | 1,000         | 1,000         |
| 2010 Big Bam Ski Hill                    | 81,900         | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             | 14,900         | 20,000         | 16,000         | 31,000        | 0             |
| 1996 Charlie Lake Community Club         | 308,378        | 10,425        | 8,000         | 14,700        | 15,000        | 11,000        | 13,000        | 10,000   | 10,000        | 13,235        | 25,000        | 21,000        | 30,650        | 43,556        | 20,000         | 12,600         | 0              | 40,512        | 0             |
| 1996 FSJ GradFest Society (Annual Grant) | 9,000          | 500           | 500           | 500           | 500           | 500           | 500           | 500      | 500           | 500           | 500           | 500           | 500           | 500           | 500            | 500            | 500            | 500           | 1,000         |
| 1996 Grandhaven Community Club           | 48,549         | 3,500         | 4,000         | 0             | 1,900         | 0             | 2,400         | 0        | 0             | 4,000         | 8,280         | 6,731         | 5,290         | 6,398         | 6,050          | 0              | 0              | 0             | 0             |
| 2006 Lake Point Golf & Country Club      | 130,819        | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 12,088        | 7,193         | 7,103          | 20,000         | 16,000         | 32,900        | 35,535        |
| 1997 Inconnu Swim Club                   | 5,000          | 0             | 5,000         | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0              | 0              | 0             | 0             |
| 1996 North Peace Fall Fair               | 38,500         | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 30,000         | 0              | 8,500         | 0             |
| 1996 North Peace Historical Society      | 88,462         | 5,000         | 0             | 4,500         | 4,050         | 6,000         | 1,200         | 0        | 0             | 1,362         | 600           | 1,500         | 4,000         | 6,000         | 10,000         | 15,000         | 8,500          | 15,000        | 5,750         |
| 1996 North Peace 4-H Senior Council      | 6,575          | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0              | 6,575          | 0             | 0             |
| 1998 North Peace Light Horse Association | 133,671        | 0             | 10,000        | 5,500         | 10,475        | 8,200         | 14,500        | 0        | 0             | 18,338        | 8,735         | 10,000        | 21,623        | 3,759         | 6,391          | 10,000         | 2,900          | 0             | 0             |
| 2009 Whiskey Jack Nordic Ski Club        | 44,500         | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 10,000        | 10,000         | 13,000         | 11,500         | 0             | 0             |
| Youth Travel                             | 7,500          | 0             | 0             | 0             | 0             | 0             | 500           | 0        | 1,500         | 0             | 0             | 0             | 0             | 500           | 1,000          | 1,000          | 1,000          | 1,000         | 1,000         |
| <b>Totals</b>                            | <b>913,353</b> | <b>19,925</b> | <b>28,000</b> | <b>21,200</b> | <b>27,575</b> | <b>23,300</b> | <b>32,600</b> | <b>0</b> | <b>12,500</b> | <b>34,700</b> | <b>31,850</b> | <b>44,231</b> | <b>65,001</b> | <b>65,001</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>87,975</b> | <b>93,297</b> |

| AREA E                                       | 1996    | 1997   | 1998   | 1999   | 2000  | 2001  | 2002  | 2003  | 2004   | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   |
|----------------------------------------------|---------|--------|--------|--------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1997 Camp Emile                              | 135,600 | 0      | 4,000  | 4,000  | 4,000 | 9,000 | 8,000 | 8,000 | 10,000 | 8,000  | 8,650  | 8,000  | 8,000  | 0      | 12,000 | 8,300  | 0      | 8,000  | 27,650 |
| 1996 Chetwynd and District Recreation Centre | 33,950  | 1,800  | 5,000  | 0      | 2,900 | 2,000 | 1,000 | 1,500 | 1,500  | 1,500  | 1,500  | 1,500  | 1,500  | 1,500  | 0      | 2,500  | 2,500  | 1,750  | 2,500  |
| 2005 Chetwynd Electric Eels Swim Association | 40,560  | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0      | 2,000  | 0      | 2,500  | 7,500  | 2,500  | 0      | 3,000  | 4,400  | 8,660  | 10,000 |
| 2013 Chetwynd Gymkhana Club                  | 12,250  | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 8,250  | 4,000  |
| 1997 Chetwynd Rod & Gun Club                 | 151,540 | 0      | 7,500  | 0      | 8,000 | 0     | 4,000 | 0     | 10,000 | 11,000 | 10,150 | 10,000 | 8,000  | 10,000 | 14,000 | 8,000  | 0      | 15,000 | 19,890 |
| 1996 Chetwynd Speed Skating                  | 18,250  | 1,000  | 4,500  | 2,000  | 3,250 | 0     | 1,500 | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 6,000  | 0      | 0      | 0      |
| 1996 Chetwynd Community Arts Council         | 7,800   | 3,500  | 0      | 0      | 0     | 0     | 0     | 0     | 0      | 0      | 1,800  | 0      | 0      | 0      | 2,500  | 0      | 0      | 0      | 0      |
| 1996 Family Footprints Genealogy             | 23,000  | 4,000  | 4,500  | 2,500  | 0     | 3,000 | 1,500 | 1,000 | 2,000  | 0      | 4,500  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 2011 Foothills Team Roping Club              | 48,800  | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 8,300  | 20,000 | 12,500 | 8,000  |
| 1996 Jackfish Community Association          | 100,450 | 4,000  | 0      | 0      | 0     | 0     | 7,000 | 9,000 | 0      | 7,500  | 6,150  | 10,000 | 0      | 7,500  | 12,000 | 7,300  | 0      | 19,000 | 3,500  |
| 2012 Little Giant Figure Skating Club        | 11,000  | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 3,000  | 3,600  | 4,400  |
| 1996 Little Prairie Heritage Society         | 227,645 | 12,000 | 23,000 | 15,000 | 8,000 | 0     | 8,000 | 8,500 | 18,000 | 0      | 10,000 | 15,650 | 13,000 | 22,000 | 11,500 | 11,000 | 20,040 | 8,750  | 14,405 |
| 1996 Lone Prairie Riding Club                | 64,100  | 7,000  | 0      | 0      | 8,000 | 9,000 | 7,000 | 6,000 | 0      | 13,100 | 4,000  | 10,000 | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

|                                          |                  |               |               |               |               |               |                |               |                |                |                |                |                |                |                |                |                |               |                |                |   |
|------------------------------------------|------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|---|
| 1996 Moberly Lake Community Assoc.       | 206,050          | 30,000        | 7,500         | 7,500         | 22,000        | 25,000        | 26,000         | 21,500        | 9,000          | 10,000         | 5,000          | 3,500          | 12,000         |                | 9,000          |                | 8,000          | 10,050        |                | 0              | 0 |
| 1997 Moberly Lake & District Golf Club   | 177,850          | 0             | 22,000        | 3,200         | 10,000        | 8,000         | 10,000         | 14,000        | 7,000          | 15,000         | 15,000         | 14,650         | 0              | 17,000         | 16,500         | 16,500         | 9,000          | 0             | 0              | 0              | 0 |
| 1996 Pine Valley Exhibition Park Society | 262,800          | 15,000        | 10,000        | 15,000        | 12,000        | 16,500        | 18,000         | 18,000        | 19,000         | 20,000         | 17,000         | 20,150         | 18,000         | 15,000         | 15,000         | 12,000         | 9,000          | 8,400         | 4,750          | 0              | 0 |
| 2011 Pine Valley Motor Sports            | 6,000            | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 6,000          | 0             | 0              | 0              | 0 |
| 1996 Pine Valley Seniors                 | 119,950          | 2,000         | 0             | 20,000        | 8,000         | 8,000         | 0              | 0             | 5,000          | 5,000          | 6,500          | 8,650          | 6,500          | 11,000         | 11,000         | 8,000          | 7,800          | 5,000         | 2,700          | 4,800          | 0 |
| 1997 Sagittawa Christian Camps           | 164,650          | 0             | 7,000         | 10,000        | 7,000         | 7,000         | 7,000          | 8,000         | 8,500          | 8,000          | 8,000          | 9,150          | 9,000          | 9,000          | 14,500         | 12,000         | 8,000          | 17,000        | 15,500         | 0              | 0 |
| <b>Totals</b>                            | <b>1,862,992</b> | <b>82,300</b> | <b>98,000</b> | <b>84,200</b> | <b>94,872</b> | <b>83,943</b> | <b>102,777</b> | <b>97,500</b> | <b>100,400</b> | <b>100,000</b> | <b>102,000</b> | <b>102,000</b> | <b>102,000</b> | <b>102,000</b> | <b>102,000</b> | <b>102,000</b> | <b>102,000</b> | <b>92,390</b> | <b>110,460</b> | <b>103,150</b> |   |

| SUB-REGIONAL                                   | TOTAL     | 1996    | 1997   | 1998   | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    |       |
|------------------------------------------------|-----------|---------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| ARK - Dawson Creek Youth Society               | 18,696    |         |        |        |         |         |         |         |         |         |         |         |         |         | 0       | 3,167   | 3,462   | 4,079   | 3,036   | 0       | 4,953 |
| Sub-Regional Bursary                           | 44,000    | 0       | 0      | 2,500  | 2,000   | 2,000   | 2,000   | 2,000   | 2,000   | 2,500   | 2,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000   | 3,000 |
| 1996 Bessborough Community Club                | 165,244   | 9,500   | 10,000 | 8,000  | 8,000   | 7,950   | 8,300   | 15,250  | 3,450   | 14,000  | 15,723  | 14,000  | 15,935  | 7,636   | 5,220   | 2,833   | 4,994   | 4,500   | 5,000   | 4,953   |       |
| 1996 Cutbank Community Club                    | 188,428   | 4,100   | 5,000  | 3,000  | 7,500   | 9,250   | 9,500   | 13,000  | 14,450  | 10,000  | 13,000  | 12,000  | 10,000  | 13,272  | 11,000  | 8,000   | 11,400  | 8,057   | 14,500  | 11,398  |       |
| 1996 Dawson Creek Sportsman's Club             | 235,990   | 19,000  | 4,000  | 4,000  | 8,000   | 9,950   | 8,000   | 12,500  | 16,500  | 9,000   | 11,500  | 12,223  | 11,935  | 13,272  | 12,000  | 12,000  | 13,400  | 14,557  | 23,400  | 20,753  |       |
| 1996 Doe River Recreation                      | 201,615   | 5,869   | 15,000 | 13,000 | 9,000   | 9,950   | 10,000  | 11,000  | 10,450  | 8,000   | 7,500   | 10,723  | 8,935   | 10,272  | 12,000  | 9,000   | 10,400  | 13,557  | 16,963  | 9,995   |       |
| 1996 Farmington Recreation Commission          | 169,727   | 11,500  | 8,000  | 10,000 | 9,200   | 13,450  | 22,500  | 4,500   | 3,450   | 8,000   | 5,750   | 8,223   | 8,935   | 9,272   | 8,500   | 8,000   | 7,800   | 6,757   | 8,500   | 7,390   |       |
| 1996 Groundbirch Recreation                    | 65,810    | 2,500   | 5,000  | 4,000  | 2,800   | 1,600   | 1,300   | 2,000   | 1,200   | 5,300   | 6,250   | 0       | 5,935   | 5,772   | 6,500   | 5,000   | 4,300   | 1,800   | 1,800   | 2,753   |       |
| Hats N' Chaps Gymkhana                         | 54,061    | 0       | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 7,636   | 9,280   | 14,167  | 8,406   | 12,571  | 2,000   | 0       |       |
| 1996 Kilkerran Recreation Commission           | 51,050    | 3,250   | 4,000  | 0      | 0       | 3,450   | 8,500   | 3,500   | 3,950   | 6,000   | 3,100   | 8,000   | 1,800   | 0       | 2,500   | 0       | 0       | 0       | 3,000   | 0       | 0     |
| Kiskatinaw Fall Fair Association               | 67,896    | 0       | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 8,136   | 9,000   | 7,750   | 9,500   | 8,557   | 10,500  | 14,453  |       |
| 1996 McLeod Recreation & Social Services       | 193,218   | 6,000   | 8,000  | 6,000  | 6,000   | 7,950   | 6,950   | 12,250  | 10,450  | 7,000   | 7,500   | 8,500   | 8,435   | 8,772   | 12,000  | 15,000  | 12,400  | 10,557  | 20,904  | 18,551  |       |
| 1996 Paradise Valley Snowmobile Club           | 31,450    | 5,000   | 3,500  | 0      | 4,500   | 7,950   | 4,500   | 6,000   | 0       | 0       | 0       | 0       | 0       | 850     | 1,000   | 0       | 0       | 0       | 0       | 0       | 0     |
| 1996 Progress Athletic Association             | 16,590    | 1,090   | 1,600  | 1,200  | 2,500   | 2,450   | 2,000   | 2,000   | 1,200   | 700     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     |
| 1996 Rolla Ratepayers                          | 173,044   | 14,000  | 10,000 | 11,000 | 10,500  | 8,950   | 10,000  | 0       | 12,450  | 12,000  | 13,000  | 13,223  | 11,935  | 11,272  | 6,333   | 5,538   | 8,321   | 7,021   | 3,000   | 4,500   |       |
| 1996 Sunset Prairie Recreation                 | 222,154   | 10,000  | 10,000 | 12,000 | 14,000  | 18,200  | 11,450  | 15,250  | 18,000  | 15,000  | 11,000  | 16,223  | 19,935  | 8,136   | 9,000   | 7,750   | 7,700   | 8,557   | 2,500   | 7,453   |       |
| Swan Lake Enhancement Society                  | 12,084    | 0       | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 3,616   | 698     | 817     | 1,140   | 1,142   | 2,898   | 1,773   |       |
| 1996 Tonslake Community Cultural Association   | 29,333    | 0       | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 4,227   | 3,492   | 6,892   | 3,040   | 4,430   | 3,799   | 3,453   |       |
| 1996 Tonslake & District Recreation Commission | 166,315   | 5,900   | 5,000  | 4,000  | 5,000   | 6,450   | 6,000   | 8,000   | 8,450   | 11,000  | 8,500   | 12,223  | 10,935  | 7,045   | 6,508   | 8,108   | 8,360   | 8,984   | 15,101  | 20,750  |       |
| 1996 Tupper Community Club                     | 184,380   | 5,500   | 7,000  | 8,000  | 9,500   | 10,450  | 7,500   | 11,000  | 12,450  | 10,000  | 8,500   | 12,223  | 9,935   | 6,156   | 9,302   | 11,183  | 10,260  | 11,416  | 11,552  | 12,454  |       |
| Youth Travel                                   | 31,250    | 1,500   | 3,000  | 2,500  | 1,500   | 1,500   | 1,500   | 1,750   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   | 1,500   |       |
| Totals                                         | 2,322,335 | 104,709 | 99,100 | 89,200 | 100,000 | 121,500 | 120,000 | 120,000 | 119,950 | 120,000 | 114,823 | 132,061 | 130,000 | 129,992 | 131,000 | 130,000 | 130,000 | 130,000 | 149,916 | 150,084 |       |

|                     |                  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |  |
|---------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| <b>GRAND TOTALS</b> | <b>6,761,656</b> | <b>258,134</b> | <b>294,800</b> | <b>245,375</b> | <b>268,465</b> | <b>307,143</b> | <b>344,551</b> | <b>343,400</b> | <b>318,550</b> | <b>333,500</b> | <b>353,023</b> | <b>355,361</b> | <b>347,481</b> | <b>399,993</b> | <b>401,000</b> | <b>435,000</b> | <b>439,000</b> | <b>425,390</b> | <b>451,351</b> | <b>441,139</b> |  |
|---------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|



# Peace River Regional District REPORT

R-5

RBAC - Handout  
March 19, 2015

To: Rural Budgets Administration Committee

Date: March 18, 2015

From: Fran Haughian; Communications Manager

Subject: FCM Tradeshow

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**RECOMMENDATION(S):** THAT the Rural Budgets Administration Committee does not recommend to the Board to have a booth at the FCM tradeshow.

**BACKGROUND/RATIONALE:** At the February 2, 2015 RBAC meeting staff was authorized to contact member municipalities to determine if there is support to partner in a booth, showcasing the region, at the 2015 Federation of Canadian Municipalities Conference and Trade Show.

I met with Economic Development Officers in the region about attending this event. Although they felt that it was a worthwhile initiative to share best practices and learn from others they could not commit staff time or resources to contribute to the initiative.

**STRATEGIC PLAN RELEVANCE:** Marketing in the Draft Plan

**FINANCIAL CONSIDERATION(S):** This event was not identified in the 2015 financial plan.

Approx.- \$18,300.00

Costs

Trade Booth theme and materials- \$4000

Trade show booth rate: \$3,000

Staffing @ 2 people @ 80 hours- \$7700 +

Accommodations & meals- 5 days @ 2 people = \$3000

Transportation costs- \$600

**COMMUNICATIONS CONSIDERATION(S):** Event was not identified not in the 2015 communications work plan.

**OTHER CONSIDERATION(S):** N/A