



**PEACE RIVER REGIONAL DISTRICT
Rural Budgets Administration Committee Meeting**

A G E N D A

for the meeting to be held on Thursday, June 19, 2014
in the Regional District Office Boardroom, 1981 Alaska Avenue, Dawson Creek, BC
following the Electoral Area Directors' Committee Meeting

1. **CALL TO ORDER:** *Director Hadland to Chair*
2. **DIRECTORS' NOTICE OF NEW BUSINESS:**
3. ADOPTION **OF AGENDA:**
4. **MINUTES:**
M-1 Rural Budgets Administration Committee Meeting Minutes of May 22, 2014.
5. **BUSINESS ARISING FROM THE MINUTES:**
6. **DELEGATIONS:**
7. **CORRESPONDENCE:**
 - C-1 May 13, 2014 report from Jacqueline Burton regarding request to waive zoning amendment application fees from the CGF Church Dawson Creek.
**** Note:** *referred from the May 29, 2014 Regional Board Meeting*
 - C-2 Correspondence received May 23, 2014 from the Fort St. John Community Arts Council requesting financial support of the arts by being a founding member of the "Arts Advocates" supporting the mission and goals of the Council.
 - C-3 May 27, 2014 email and correspondence from Amber Norton, Hudson's Hope Public Library requesting funding toward renovations of the library.
 - C-4 June 11, 2014 email from Director Goodings regarding funding for bussing rural students to schools.
 - C-5 May 29, 2014 letter from the Fort St. John Stingrays Swim Club requesting funding toward a swim meet it is hosting June 28 and 29.
 - C-6 June 12, 2014 Natural Gas Extension Grant Application from Mike Stadler (Electoral Area B).
 - C-7 Thank you letter from the Sunrise Valley Mountain View Cemetery Association.

8. **REPORTS:**

R-1 May 2014 Financial Report.

9. **NEW BUSINESS:**

10. **DIARY:**

11. **ADJOURNMENT:**



PEACE RIVER REGIONAL DISTRICT

RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING MINUTES

DATE: May 22, 2014
PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: Directors Absent
Director Goodings, Meeting Chair
Director Hadland
Director Hiebert
Director Schembri

Staff

Chris Cvik, CAO
Shannon Anderson, Deputy CAO
Kim Frech, Chief Financial Officer
Trish Morgan, Manager of Community Services
Bruce Simard, General Manager of Development Services
Barb Coburn, Recording Secretary

Call to Order The Chair called the meeting to order at 1:45 p.m.

DIRECTORS NOTICE OF NEW BUSINESS:

Shannon Anderson: Charlie Lake Sewer Upgrades

ADOPTION OF AGENDA:

ADOPTION OF AGENDA

MOVED by Director Hadland, SECONDED by Director Hiebert,
That the Rural Budgets Administration Committee agenda for the May 22, 2014 meeting, including Directors new business, be adopted as amended:

1. CALL TO ORDER: Director Goodings to Chair.
2. DIRECTORS' NOTICE OF NEW BUSINESS:
3. ADOPTION OF AGENDA:
4. MINUTES:
M-1 Rural Budgets Administration Committee Meeting Minutes of March 20, 2014.
5. BUSINESS ARISING FROM THE MINUTES:
6. DELEGATIONS:
7. CORRESPONDENCE:
 - C-1 April 13, 2014 Grant-in-Aid Funding Amendment from the Jackfish Community Association.
 - C-2 April 24, 2014 letter from the Chetwynd Girls Club Volleyball regarding sponsorship toward travel to Provincials in Abbotsford.
 - C-3 March 27, 2014 thank you letter from the BC Women's Institute.
8. REPORTS:
 - R-1 May 16, 2014 report from Trish Morgan, Manager of Community Services, regarding the 2014 Area B & C Recreational & Cultural Grants-in-Aid Allocations.

ADOPTION OF AGENDA: continued

R-2 May 16, 2014 report from Trish Morgan, regarding the 2014 Area E West Recreational & Cultural Grants-in-Aid Allocations.

R-3 May 16, 2014 report from Trish Morgan, regarding the 2014 Sub-Regional Recreational & Cultural Grants-in-Aid Allocations.

R-4 April 2014 Financial Report.

9. **NEW BUSINESS:**

Handout:

NB-1 May 20, 2014 email from Urban Systems re: Charlie Lake Sewer Upgrades

10. **DIARY:**

11. **ADJOURNMENT:**

CARRIED.

ADOPTION OF MINUTES:

M-1
March 20, 2014 RBAC
Minutes

ADOPTION OF MINUTES

MOVED by Director Goodings, SECONDED by Director Hiebert,
That the Rural Budgets Administration Committee Meeting Minutes of March 20, 2014 be adopted.

CARRIED.

BUSINESS ARISING:

None

CORRESPONDENCE:

C-1
Jackfish Community
Association Funding
Amendment request

MOVED by Director Schembri, SECONDED by Director Hadland,
That the Rural Budgets Administration Committee approve the April 13, 2014 Funding Amendment Application from the Jackfish Community Association requesting \$1,123.21 from its 2013 Grant-in-Aid funds to go toward furnace repairs in the Jackfish Community Hall.

CARRIED.

C-2
Chetwynd Girls Club
Volleyball sponsorship
request

MOVED by Director Schembri, SECONDED by Director Hadland,
That the Rural Budgets Administration Committee approve a \$300.00 Electoral Area E Youth Travel grant to the Chetwynd Girls Club Volleyball to go toward travel costs of attending the provincial tournament in Abbotsford, BC.

CARRIED.

REPORTS:

R-1
2014 Area B & C
Recreational & Cultural
Grants-in-Aid
Allocations

MOVED by Director Hadland, SECONDED by Director Hiebert,
THAT the Rural Budgets Administration Committee approve the 2014 Area B
Recreational and Cultural Grants-in-Aid allocations as follows:

2014 Electoral Area 'B' Recreation and Cultural GIA	
Golata Creek Community Hall	\$15,895.17
Goodlow Community Club	\$22,830.00
King's Valley Christian Camp	\$18,100.00
Montney Recreation Commission	\$12,643.00
North Peace 4H District Council	\$6,390.00
North Peace Fall Fair	\$8,500.00
North Peace Historical Society	\$5,750.00
Fort St. John Gradfest	\$1,000.00
North Peace 4-H Senior Council	\$1,000.00
Area 'B' Rural Bursary	\$1,000.00
Youth Travel	\$1,500.00
Total	<u>\$94,608.17</u>

CARRIED.

Unallocated funds carried forward as surplus to GIA 2015 \$8,391.83

MOVED by Director Hadland, SECONDED by Director Hiebert,
THAT the Rural Budgets Administration Committee approve the 2014 Area C
Recreational and Cultural Grants-in-Aid allocations as follows:

2014 Electoral Area 'C' Recreation and Cultural GIA	
Charlie Lake Community Club	\$40,512.04
Lake Point Golf and Country Club	\$35,535.00
North Peace Fall Fair	\$8,500.00
North Peace Historical Society	\$5,750.00
Fort St. John Gradfest	\$1,000.00
Youth Travel	\$1,000.00
Area 'C' Rural Scholarship	\$1,000.00
Total	<u>\$93,297.04</u>

Unallocated funds carry forward as surplus to GIA 2015 \$18,727.96

CARRIED.

REPORTS: continued

R-2
2014 Area E West
Recreational & Cultural
Grants-in-Aid
Allocations

MOVED by Director Schembri, SECONDED by Director Hiebert,
THAT the Rural Budgets Administration Committee approve the 2014 Area E West
Recreational and Cultural Grants-in-Aid allocations as follows:

Camp Emile Society	\$27,650.00
Chetwynd Electric Eels	\$10,000.00
Chetwynd & District Recreation Centre	\$2,500.00
Chetwynd Rod & Gun Club	\$19,889.74
Chetwynd Gymkhana Club	\$4,000.00
Foothills Team Roping Club	\$8,000.00
Jackfish Community Association	\$3,500.00
Little Giant Figure Skating Club	\$4,400.00
Little Prairie Heritage Society	\$14,405.00
Pine Valley Seniors	\$4,800.00
Youth Travel	\$3,005.26
Area 'E' West Bursary	\$1,000.00
Total	<u>\$103,150.00</u>

CARRIED.

MOVED by Director Schembri, SECONDED by Director Hiebert,
THAT the Rural Budgets Administration Committee approve the 2014 Area E West
Recreational and Cultural Grants-in-Aid allocation in the amount of \$1000.00 to
establish two (2) bursaries of \$500.00 each to be awarded to eligible recipients who will
be graduating from Chetwynd Secondary School.

CARRIED.

MOVED by Director Schembri, SECONDED by Director Hiebert,
THAT the Rural Budgets Administration Committee approve the Recreation and
Cultural Grants-in-Aid Schedule M – Electoral Area E West Bursary as the guidelines to
be followed to support the newly established post-secondary bursary; and, that this
schedule be added to Section 6 – annual Grant Allocations, Item D of the Recreational
and Cultural Grants-in-Aid Policy Statement.

CARRIED.



Peace River Regional District REPORT

To: Regional Board

Date: May 13, 2014

From: Jacqueline Burton

Subject: CGF Church - Request to waive application fees

RECOMMENDATION(S):

THAT the Regional Board refer the request by CGF Church to waive applications fees to the Rural Budgets Administration Committee for consideration of a grant-in-aid.

BACKGROUND/RATIONALE:

The attached letter is from Viktor Kisser of the CGF Church Dawson Creek is asking the Regional Board to waive the application fee for an OCP/zoning amendment application and for the Regional District's portion of an ALC Non-Farm Use application.

In Peace River Regional District Bylaw No. 1558, 2005, Section 9. "Waiving of Fees" provides the following:

"The Regional Board retains the option to waive all or part of the fees stipulated in this bylaw for not-for-profit societies and community organizations."

The relevant fees stipulated in Bylaw 1558, 2005 are:

Official Community Plan and Zoning Amendment combined	\$1,050.00
Sign requirement	<u>\$ 150.00</u>
Total:	\$1,200.00

Regarding the ALC Non-Farm Use application fee of \$600 dollars, half (\$300) is retained by the PRRD for administrative costs. Collection of the PRRD portion is authorized by the ALC Act and, it is Board discretion whether to waive collection or reduce the amount of this portion.

The total request to waive fees is: \$1,500.00

February 21, 2014 the Regional Board passed the following resolution in response to a request from the CGF Church (Viktor Kisser):

Notation of Interest – Northeast ¼, Section 7, Township 78, Range 16, W6M
RD/14/02/30 That the Regional Board respond to the Ministry of Forests, Lands and Natural Resources, that the Regional District has no interest or need to continue with the Notation of Interest (file no. 0292078) on the 10 acres to the east of the Arras fire hall.

Staff Initials:

Dept. Head: *Bruce Simard*

CAO: *Chibrik*

Page 1 of 2

June 19, 2014

The CGF Church hopes to acquire this 10 acre portion of crown land to build a church however they will also need an OCP/zoning amendment and an ALC Non-farm Use application in order to proceed.

It has not been a practice of the Board to waive application fees. In the past, applicants have been directed to the Rural Budgets Administration Committee for consideration of a “Grant-in-Aid” to pay for fees.

OPTIONS:

1. THAT the Regional Board waive the application fees for the CGF Church for an OCP/zoning amendment and development sign, totaling \$1200.00, and the \$300 PRRD portion of the ALR non-farm use application fee.
2. THAT the Regional Board refer the request by CGF Church to waive applications fees to the Rural Budgets Administration Committee for consideration of a grant-in-aid.
3. THAT the Regional Board deny the request to waive the applications fees for the CGF Church for an OCP/zoning amendment and development sign, totaling \$1200.00, and the \$300 PRRD portion of the ALR non-farm use application fee.

CGF Church Dawson Creek
612 100A Avenue
Dawson creek, BC V1G 1X9

March 26, 2014

Peace River Regional District
PO Box 810
1981 Alaska Avenue
Dawson Creek, BC V1G 4H8



Attention: Peace River Regional Board of Directors

We first want to take this opportunity to thank the Regional Board for passing a resolution that releases the Notation of Interest on the 10 acres to the east of the Arras Fire Hall. We would now like to proceed with the application process for rezoning, amendments and reclassification to non-farm use as recommended.

As part of the application process, we were informed that the application fee for the Official Community Plan and Zoning Amendment combined would be \$1,050 and the Peace River Regional District portion of the ALC application for non-farm use would be \$300. Under the Peace River Regional District By-Law No. 1558, 2005 the Regional Board retains the option to waive all or part of the fees stipulated under that by-law for not-for-profit societies and community organizations. And since we are a congregation of Christians wanting to acquire the land solely for the purpose of building a church and not for any business interest, we would like to ask the Board to consider waiving the two above mentioned fees.

Once we hear back from the Regional Board as to what decision was made on this request for waiving the fees we will proceed with our application process. In the meantime, we would like to thank the Board for its support and consideration.

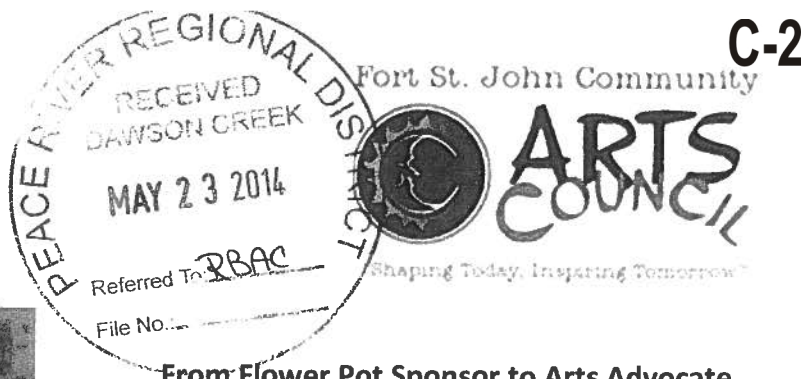
If you have any questions, you can contact Viktor Kisser at (250) 219-0565.

Sincerely,

Viktor Kisser

June 19, 2014

Peace River Regional District
1981 Alaska Avenue, Box 81
Dawson Creek, BC
V1G 4H8



An Eye for the Arts



Taking Shape with Clay



The Ultimate Sand Box

From Flower Pot Sponsor to Arts Advocate

The Fort St. John Arts Council would like to thank you for your support of the arts in the community with your flower pot sponsorships in the past. Your sponsorship supported arts development in Fort St. John and helped to stage events and keep the community arts studios open for pottery, painting and spinning and weaving lessons for young and old.

We invite you to continue supporting the arts through your annual donation of \$100 or more. The sponsorships on the flower pots are no longer an option with the City of Fort St. John and artists are no longer asked to paint pots. The city has gone in another direction with the flower pot program although you will see flower pots on the street again this year.

The Arts Council still requires the support that your sponsorship of the pots provided. Therefore, we are asking you to continue your annual support of the arts by being a founding member of the "Arts Advocates" who are friends of the arts and support the mission and goals of the Fort St. John Community Arts Council.

You will receive a tax-deductible receipt for your contribution. All Arts Advocates will be acknowledged on the Arts Council website www.fsjarts.org and we will keep you informed of all arts activities in Fort St. John through monthly emails.

FORT ST. JOHN COMMUNITY ARTS COUNCIL
Box 6474 Fort St. John, B.C. V1J 4H9 250-787-2781
info@fsjarts.org www.fsjarts.org



The following are the past 3 grants that were given to the FSJ Community Arts Council:
 2013 - \$50 from Electoral Area B and \$150 from Electoral Area C BC Rail, for two flower pots
 2012 - \$50 each from Electoral Areas 'B' and 'C' BC Rail, for a total of \$100, to sponsor a flower pot
 2011- \$100 each from Electoral Area 'B' and Electoral Area 'C' BC Rail for two flower pots;
 and, that both Electoral Areas 'B' and 'C' be noted together as sponsors on each of the flower pot plaques.

I/We _____ will be a founding member
 contribution of one hundred dollars (\$100.00) donation or (m

We understand that a contribution is renewable each year, if you choose, with the Fort St. John Community Arts Council for the purpose of developing and staging arts activities and events and supporting the Artspost studios for each year. You will receive information about arts events each month through the email.

We will be making a special announcement on May 31. Please consider supporting this program before then. Thanks

A CHARITABLE TAX RECEIPT WILL BE ISSUED FOR ALL CONTRIBUTIONS Please make cheques payable to:

Fort St John Community Arts Council, Box 6474, Fort St. John, BC, V1J 4H9.

IF POSSIBLE, PLEASE INCLUDE A BUSINESS CARD WITH YOUR AGREEMENT.

Name to be included on the Arts Advocates Roster _____

Name to appear on Charitable Tax Receipt _____

Address _____ Postal Code _____

E-Mail _____ Phone _____

 Your Signature

 Date

For more information please contact:

Sue Popesku 250-785-6214 spopesku@shaw.ca or Arts Council 250-787-2781

Fort St. John Community



**ARTS
COUNCIL**

"Shaping Today, Inspiring Tomorrow"

Box 6474, Fort St. John, BC V1J 4H9
 P: (250) 787-2781 F: (250) 787-9781
info@fsjarts.org

June 19, 2014

----- Original message -----

From: director@hh.bclibrary.com

Date: 05-27-2014 2:24 PM (GMT-07:00)

To: kgooding@pris.bc.ca

Subject: Hudson's Hope Public Library Renovations

Karen,

Last week I spoke with my Board Chair, Nedra Forrester, about forwarding you information about our upcoming accessibility renovation so that we might acquire additional funding. My apologies, I did not realize until today that there was a deadline for this email to get to you and the original email wound up in my draft folder. I had thought I had sent it over a week ago!

I have attached my sponsor letter that I am sending out to local businesses and area corporations, as well as the original request for proposals. We are soon moving in to the contract stage with the chosen contractor and should have a time frame for this renovation very soon.

Again, please accept my apologies for not getting this request to you in the time frame that had been discussed with Nedra.

Kind Regards,

Amber Norton

Library Director

Hudson's Hope Public Library

Box 269

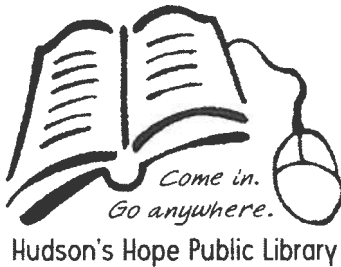
Hudson's Hope, BC V0C 1V0

Phone: (250) 783-9414

Fax: (250) 783-5272

New email: director@hh.bclibrary.ca

June 19, 2014



Hudson's Hope Public Library
 9905 Dudley Drive P.O. Box 269
 Hudson's Hope, BC
 V0C 1V0
 Telephone: (250) 783-9414
 Fax: (250) 783-5272
 E-mail: director@hh.bclibrary.ca

May 22, 2013

Dear Sir or Madam,

On behalf of the Hudson's Hope Public Library association I am writing you to request a donation for a renovation on our aging facility.

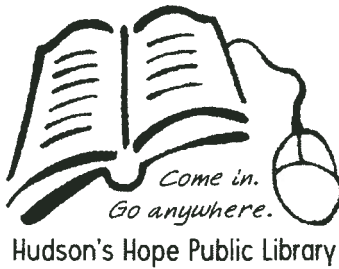
We are currently in conversation with our contractor to proceed with our efforts to increase accessibility for our patrons and modernize our facility to improve the overall customer experience.

Our renovation will include upgrading all of the building's emergency exits, upgrading interior doors, renovating our bathroom, smoothing thresholds and removing barriers before replacing flooring to make our building more accessible for seniors.

We have currently received enough funds to proceed with the minimal requirement for our accessibility renovation but are hoping that our "Friends" might be able to help us upgrade our current renovation plan so that we could increase the quality of the renovation as well as upgrading the status of the renovation from Senior accessibility to accessibility for persons with physical disabilities. These upgrades include the following:

- Automatic door opening mechanism
- Upgrade main entrance from a single door to a double door
- Washroom door assist mechanism
- Automatic washroom dispensers, taps and lavatory

June 19, 2014



Hudson's Hope Public Library
 9905 Dudley Drive P.O. Box 269
 Hudson's Hope. BC
 V0C 1V0
 Telephone: (250) 783-9414
 Fax: (250) 783-5272
 E-mail: director@hh.bclibrary.ca

Other upgrades that are not directly associated with the accessibility renovation but are features of the renovation that we would like to see accomplished at the same time include the following:

- Upgrade hot water tank to an on-demand hot water system in line with our goal to become more energy efficient and earth friendly
- Renovating our staff kitchen area to make it more user friendly
- Remodeling our storage areas to provide built-in and more functional storage as well as increasing the size of the storage area.
- Upgrading the computer server to a more space conservative option
- Enclosing our furnace area and updating the room to modern fire code standards
- Hiring additional temporary staff to help with the burden of the renovation as well as maintaining our provincial interlibrary loan standard. This will be a student position and the employee will also offer much needed help during the summer months in aid of the Summer Reading Program for children.
- Purchasing additional furniture pieces to increase office area storage in order to provide a more professional atmosphere to our open concept office area.

Please consider a monetary donation in lieu of or in addition to your attendance.

Thank you so much for considering our request.

Sincerely,

Amber Norton
 Library Director

June 19, 2014



Hudson's Hope Public Library
Accessibility Renovation
Information Package

June 19, 2014

Hudson's Hope Public Library
 9905 Dudley Drive, PO Box 269
 Hudson's Hope, BC V0C 1V0
 Phone: (250)783-9414 Fax: (250)783-5272
 Email: director@hh.bclibrary.ca
<http://hudsonshope.bc.libraries.coop>

Title: RENOVATION TO LIBRARY - HUDSON'S HOPE PUBLIC LIBRARY

Opportunity type: REQUEST FOR PROPOSALS

Organization: Hudson's Hope Public Library

April 10, 2014

Sealed bids from General Contractors are requested for the:

HUDSON'S HOPE PUBLIC LIBRARY ACCESSIBILITY RENOVATION

Located at the Hudson's Hope Public Library, 9905 Dudley Drive. This renovation will include an entire flooring replacement, bathroom renovation, interior and exterior door replacement.

Funding for these Services are to be made available from both a grant which stipulates that the renovation is to be completed no later than February 27th, 2015 and the Hudson's Hope Public Library. All payments for this project are to be paid directly from the Hudson's Hope Public Library.

RFP documents may be obtained April 23th, 2014 after 1:00 pm at the Hudson's Hope Public Library or can be emailed or faxed if accessibility is an issue. Documents may also be viewed at <http://hudsonshope.bc.libraries.coop> on or after the previously mentioned date.

Interested parties may apply to or contact Amber Norton, Library Director, for further information about the project.

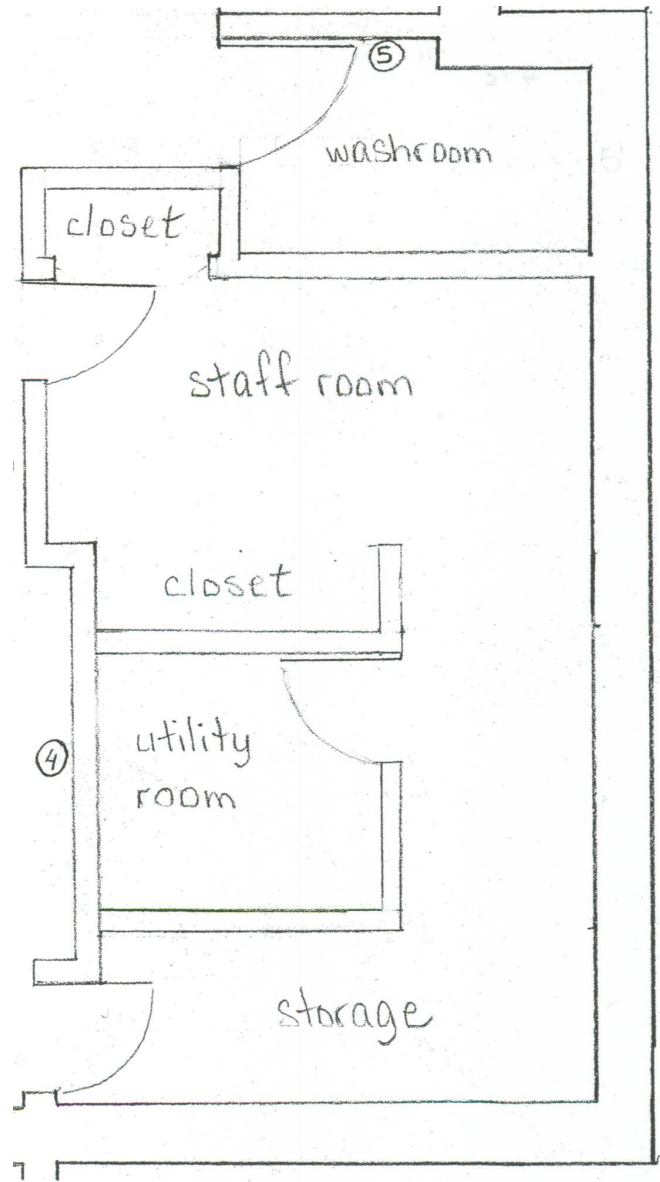
Participation in this bidding process is open to all interested regional parties, commuting costs shall be kept to a minimum.

Proposals are to be delivered to the previously mentioned contact information on or before Monday, May 12th, 2014 by 5:00 pm. The Hudson's Hope Public Library Board will arrange for a selection committee to meet on or after this date.

The Hudson's Hope Public Library Association reserves the right to reject any or all proposals, waive informalities and to contract as the best interests of the Association may require. The lowest or any proposal will not necessarily be accepted. The Hudson's Hope Public Library Association is committed to the utilization of local supplies, contractors and services; proposal documents will be judged on their local component. Bidders should highlight components of their proposal that will be fulfilled locally. All inquiries shall be directed ONLY to the Library Director.

Location: Hudson's Hope

Date Posted: Thursday April 10, 2014



The layout of the bathroom may be configured as depicted in the above diagrams. The bidder may also choose to alter the design to allow for building code requirements or to allow for more cost effective design alternatives.

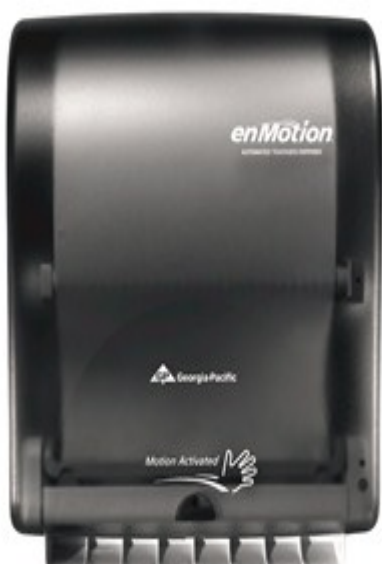
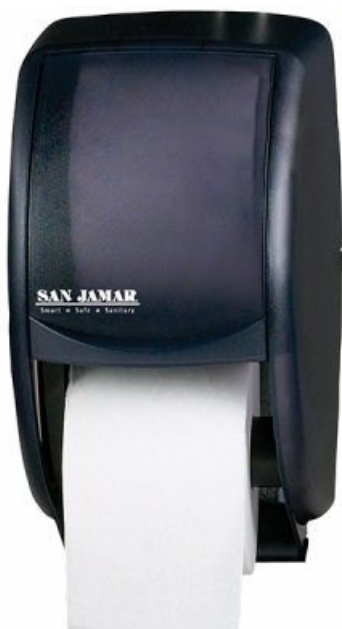


The design for the sink area must keep in mind accessibility for persons in a wheelchair and allow for storage for a step stool for children. A step stool may also be built in to the design.

The layout of the bathroom must meet British Columbia Building Code 2012 for Accessible Washrooms.

The design may include a relocation of the toilet to be able to accommodate the appropriate sized unit to meet accessibility standards.





We would like to see a double roll toilet paper holder, and motion sensing paper towel and soap dispensers as well as a motion sensitive faucet. The door handle and lock to be chosen should keep in mind accessibility for children, seniors and persons with disabilities. The mirror needs to be able to be tilted.



We are interested in obtaining a vinyl tile type commercial grade flooring. We would like to stay away from flooring that appears monochromatic. It is preferred that the chosen product looks like a grouted tile but is easy to clean and maintain with the added benefit of the vinyl surface for sound absorption.



The carpeting is also to be removed from the duct work and replaced with the same product chosen for the rest of the building. Alternatives for expensive bull nosing for these areas should be considered by the bidder. Varying tile patterns may also be considered by the Library Staff and Board for different rooms in the building (Washroom, staff room, reading room, entryway, children's library).

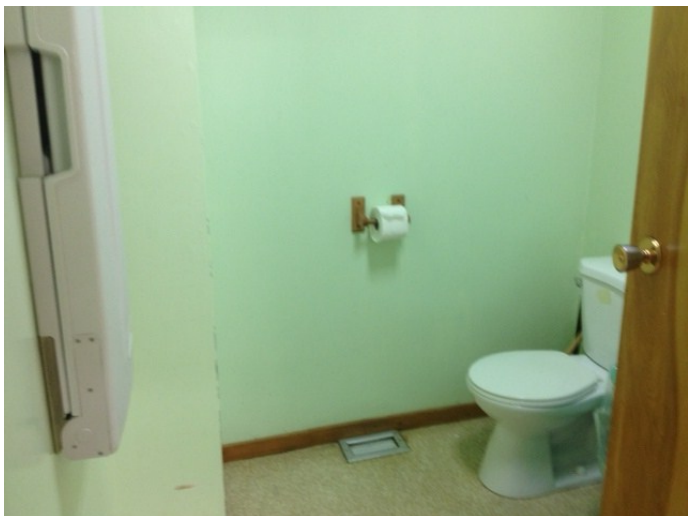
Flooring area— 2600 square feet

Bullnose— 203 linear feet

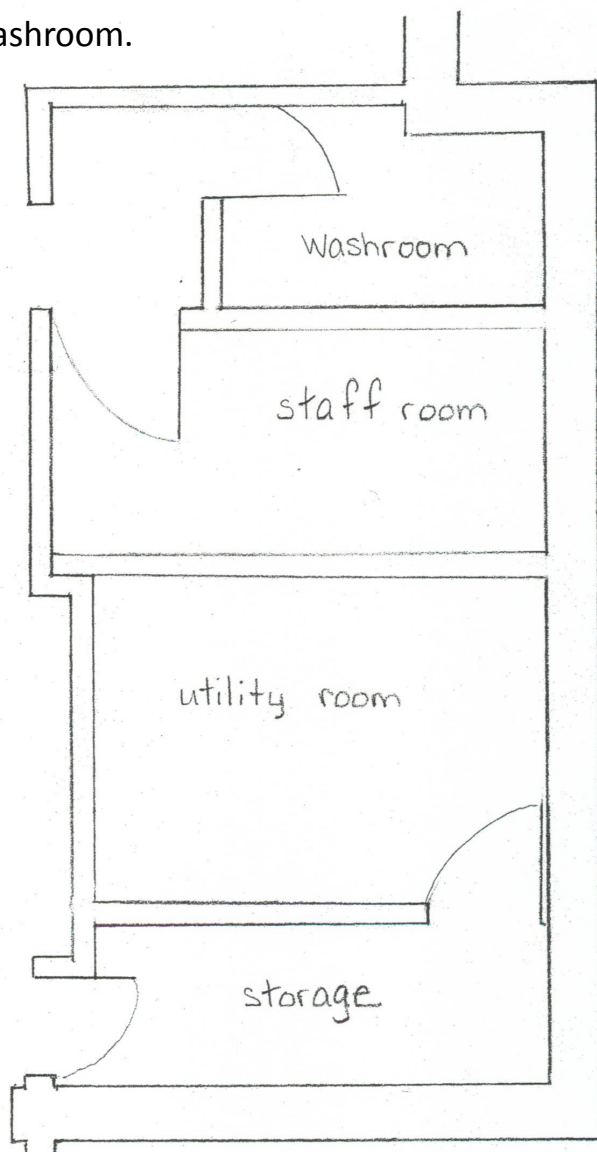
Flooring brand and model—Armstrong vinyl tile, Alterna, Mesa Stone, Light Gray.

Braun's Flooring public pricing is \$5.82, HHPL negotiated price \$5.00. Contractors may find an alternate supplier or reach a more economical negotiated price with the flooring supplier.





Depicted on this page are images of the current wall layout (not to scale) of the washroom staff, utility and storage rooms. Also included are images of the current conditions of the washroom.



June 19, 2014

The Hudson's Hope Public Library Association has decided that they would like the bidders to include a three tiered bid. The first tier will include all of the detail mentioned in the RFP document, regardless of further funding. The remaining tier is dependent upon the success of our current sponsor letter campaign.

Tier 1

Bathroom renovation

Bathroom door replacement

Storage room door replacement

Reading room door replacement

Entryway doors

3 additional exterior doors, emergency exits

Smooth doorway transitions and obvious slab imperfections

Flooring, entire building excluding storage and furnace areas (approximately 2600 square feet)

Replacing bathroom sink, toilet and fixtures

Tier 2

Closet in washroom facilities area

Storage area flooring (additional 200 sq. ft.)

Enclose furnace

Replace hot water tank with hot water on demand system

Entryway windows

Automatic door activation controls

Upgrading bathroom sink, toilet and fixtures (motion sensing)

From: Karen Goodings [<mailto:kgooding@pris.bc.ca>]
Sent: 11-Jun-14 10:37 AM
To: Kim Frech
Subject: Funding

I am doing a report re: bussing in the north peace. Likely to go to EADC on the 19th. Looks like the shortfall will be about \$400,000. What can we do from Fair Share on a one year basis to try and get the province to look at the formula. We might be able to get Taylor to help out and possibly Hudson's Hope. There are 20 students in Area D that attend FSJ schools and require bussing as well. Without this help we will likely see more of our students being home schooled as people are really getting quite fed up with the additional costs. I know there are arguments from both sides as to costs, but in the rural areas our students can't walk to school. For some this is in addition to the costs to get their students to where the bus will pick them up.

June 19, 2014



PO Box 6657
Fort St John, BC
V1J 4J1
250-787-1921

May 29, 2014

The Fort St. John Stingrays Summer Swim Club is a local swim organization. We currently have 84 children registered from the ages of five to fifteen. We have one Head Coach and three summer students coaching as well.

The Fort St. John Stingrays Summer Swim Club will be hosting a swim meet on Saturday, June 28 and Sunday, June 29, 2014. We will be hosting swimmers from Quesnel, Prince George, Mackenzie, and Dawson Creek. Swimmers will be competing for medals, ribbons and qualifying times to compete in the BCSAA Summer Provincial Meet in Kamloops.

We are asking local businesses to help us with monetary donations or product donations for our swim meet weekend. We host campers, have a silent auction table, serve lunch to volunteers and also host a BBQ to all swimmers and their families.

If you can help contribute to the success of our meet, we would greatly appreciate it.

Thank you for your consideration and your support.

Sincerely,

Annette Lang
President

June 19, 2014



PEACE RIVER REGIONAL DISTRICT
FAIR SHARE



NATURAL GAS EXTENSION GRANT APPLICATION

Applicant (Customer) Information	
Property Owner Name	MIKE STADLER
Mailing Address	SS2 SITE 7 COMP 96
Telephone Number	250 263 - 4183
Legal Description	SE 20 - 85 - 19 W 6
Electoral Area served	B
By signing below, the applicant is confirming that his/her portion of the mainline extension costs is available for payment to the appropriate Natural Gas Distribution Company.	
Signature of Applicant (Customer)	
Date	06/12/14

Actual Cost of Mainline Extension

A	Actual Cost of Mainline Extension	\$ 24 230
B	Less: Gas Company's Contribution	\$ 5591
C	Total Cost to Property	\$ 18 639

Electoral Area Contribution:

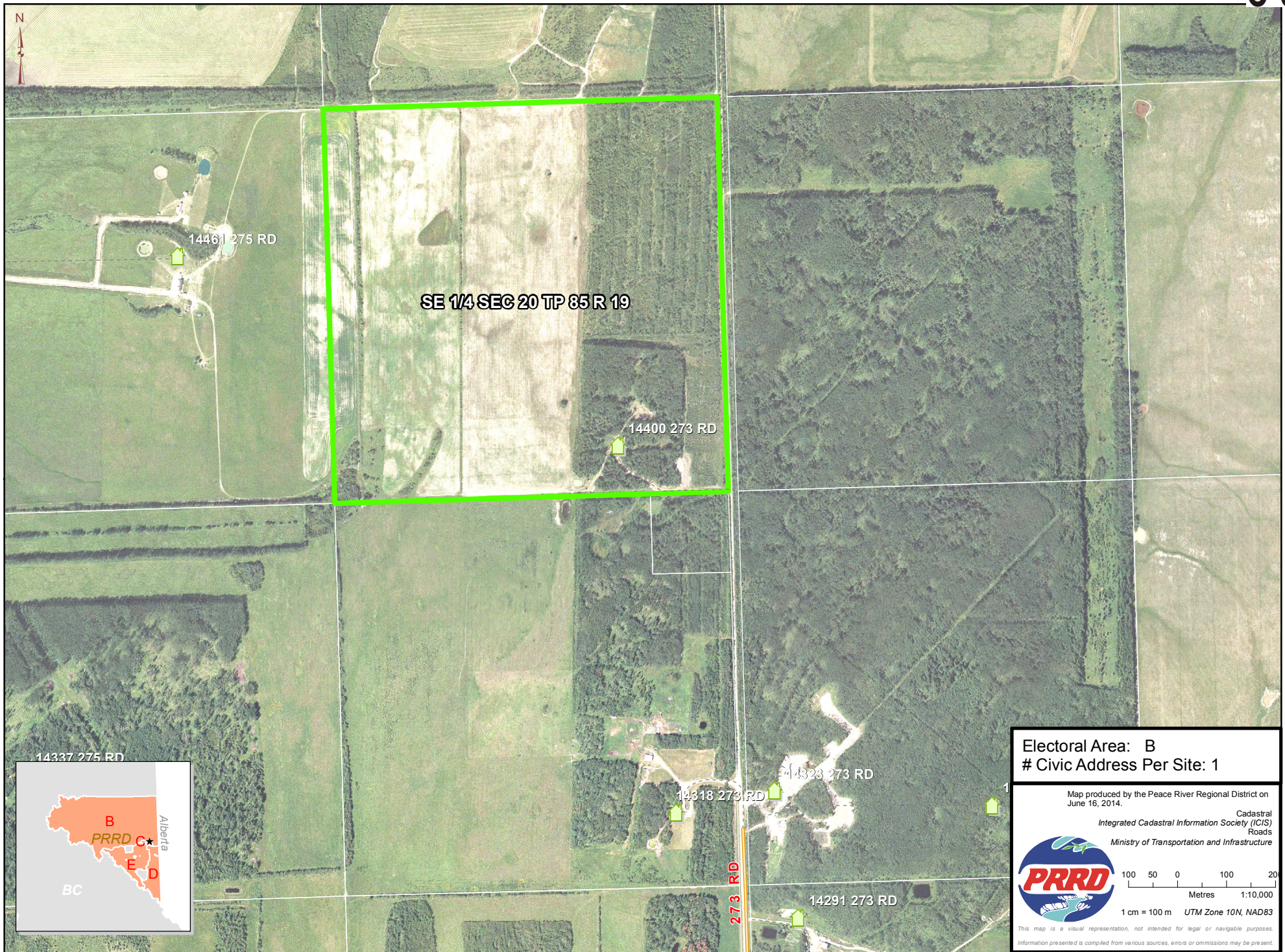
D	75% of Total Cost to Property	\$ 13 979.25
E	Less: Other Contributions	\$ —
F	Remaining Balance	\$ 13 979.25
G	Maximum Electoral Area Grant	\$ 5,000.00

H	TOTAL GRANT PAYABLE (Lesser of F or G)	\$ 5000
I	Cost to Property Owner	\$ 13 639
J	(minimum 25%)	73 %

For Natural Gas Company Use Only	
Application completed by	
PETER DREFOUER Gas Company Representative Name:	250 262 - 3353 Phone Number:
For Regional District Use Only	
Date approved by Regional District	By:

June 19, 2014

	A	B	C	D	E	F	G	H	I
399		Corporate income tax rate		26.00%					0.26
400		Federal capital tax rate		0.00%					
401		Provincial capital tax rate		0.00%					
402		Tax in lieu rate		1.00%					
403									
404									
405									
406		MAIN EXTENSION TEST SUMMARY							
407		Main extension name	Stadler Main						
408		Location	SE 20 - 85 - 19						
409		Market forecast prepared by	Peter Driedger						
410		Year of extension installation	2014						
411									
412		Forecast customer attachments	Residential	Commercial	Small Industrial	NGV			
413		2014	1	0	0	0			
414		2015	1	0	0	0			
415		2016	1	0	0	0			
416		2017	1	0	0	0			
417		2018	1	0	0	0			
418									
419		Forecast use per account by customers added	Residential	Commercial	Small Industrial	NGV			
420		2014	113.7	0	0	0			
421		2015	0	0	0	0			
422		2016	0	0	0	0			
423		2017	0	0	0	0			
424		2018	0	0	0	0			
425									
426		Forecast 20 year delivery volume	Residential	Commercial	Small Industrial	NGV	Total		
427			2194.41	0	0	0	2194.41		
428									
429		Forecast 20 year revenue	Residential	Commercial	Small Industrial	NGV	Total		
430		(current dollars)	\$9,027	\$0	\$0	\$0	\$9,027		
431		(net present value)	\$5,061	\$0	\$0	\$0	\$5,061		
432									
433		Forecast costs	Residential	Commercial	Small Industrial	NGV			
434			2014\$ terms						
435		Transmission capacity	\$0.00	\$0.00	\$0.00	\$0.00			
436		Distribution system improvements	\$22.74	\$0.00	\$0.00	\$0.00			
437		Service connections	0.00	0.00	0.00	0.00			
438		Operating costs	\$649	\$0	\$0	\$0			
439									
440		NOTE: NPV test completed and balanced							
441									
442			Total						
443		Main extension costs	\$24,230						
444		Maximum allowable company investment	\$5,591						
445		Shortfall requiring customer contribution	\$18,639						
446			Residential	Commercial	Small Industrial	NGV			
447		Allocation of shortfall by customer class	\$18,639	\$0	\$0	\$0			
448		Required contribution per first year customer	\$18,639	#DIV/0!	#DIV/0!	#DIV/0!			
449									
450									





29

Road

273 RD

20

N
↑

1m

42.2 PE

RGE.19 - W.6

FSJ-21-85-19 NW

85-19-S.W.

June 19, 2014

②



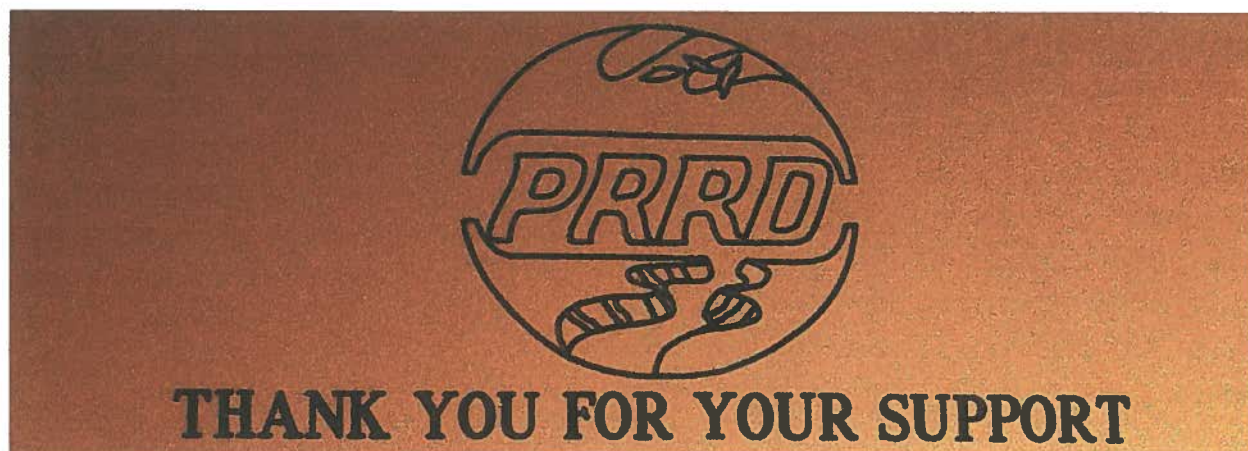
The Sunrise Valley Mountain View Cemetery Association would like to thank the Regional District for their support in having a Columbarium installed in the Cemetery.

Appreciation is also expressed that representatives have been sent to participate in the dedication ceremony at the cemetery.

Our Cemetery is 80 years old this year. On August 28, 1934 the site was officially chosen and a work bee was held to map out and mark the cemetery. The cemetery was operated under the auspices of the Farmers & Women's Institutes and a Board made up of two directors from each of the following districts Parkland, Bessborough, Sunrise Valley and many community volunteers. In 2011 the Sunrise Valley Mountain View Cemetery Association was formed to take over operations of the cemetery.

In the fall of 2013 a Columbarium was installed, which was made possible by generous donations from Spectra, the PRRD and community volunteers.

This is a picture of the Plaque with the District's Logo that is being placed on the Columbarium





June 19, 2014



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

From: Kim Frech, Chief Financial Officer

Date: June 13, 2014

Subject: Financial Report – May 2014

Attached for your information is the monthly Rural Budgets Financial Report.

The report includes:

1. Grants-in-Aid (*4 pages*) - 2005 to 2014 balances remaining
 - Page 1 - Area B, Area C, Area E
 - Page 2 - Sub-Regional
 - Page 3 - Youth Travel Recipient Listing
 - Page 4 - Scholarship/Bursary Recipient Information
2. Fair Share Money Market Fund (*1 page*). Report Includes:
 - a. Opening Balance
 - b. Revenues (interest, annual payment/subscription, etc.)
 - c. Commitment amount (*first column after name of payee*)
 - d. Previous Years Payments
 - e. Payments made this year (*next 4 columns - column for each Area*)
 - f. Balance remaining of the Commitment (*last column*)
 - g. Actual Balance
 - h. Total Remaining Commitment
 - i. Balance available *after* remaining Commitments
3. BC Rail (includes revenue, expenditures and future commitments) (*1 page*)
4. Reserve (Appropriated Surplus) Balances (*2 pages*)

If there is anything missing or something that is on the report(s) that needs to be researched, please let me know.

Thank you.

Staff Initials:

Dept. Head:

CAO:

June 19, 2014

 Peace River Regional District Grants-In-Aid Summary of Payables - 2014		May 30, 2014						
Current Year Allocation		2005-2009	2010 Budget 103,000.00	2011 Budget 107,000.00	2012 Budget 103,000.00	2013 Budget 103,000.00	2014 Budget 103,000.00	GIA Remaining
			Allocated	Allocated	Allocated	Allocated	Allocated	
AREA B								
	Big Bam Ski Hill	-	-	-	10,000.00	19,000.00	-	29,000.00
	Buick Creek Community Club	-	3,046.04	12,000.00	5,000.00	-	-	20,046.04
	Cache Creek Community Club	3,159.65	-	-	-	-	-	3,159.65
	Cecil Lake Rec. Commission	-	-	-	-	-	-	-
1,000.00	Fort St. John Gradfest	-	-	-	-	-	1,000.00	1,000.00
15,895.17	Golata Creek Recreation Society	-	14.74	-	-	-	15,895.17	15,909.91
22,830.00	Goodlow Community Club	-	-	5,929.60	-	7,834.24	22,830.00	36,593.84
	Halfway Graham Community Club	1,411.19	-	-	-	-	-	1,411.19
18,100.00	King's Valley Christian Camp	-	-	-	-	6,767.88	18,100.00	24,867.88
12,643.00	Montney Rec. Commission	-	-	862.14	-	5,206.38	12,643.00	18,711.52
7,390.00	North Peace 4-H Senior Council	-	-	-	-	5,574.50	7,390.00	12,964.50
8,500.00	North Peace Fall Fair Society	-	-	-	17,600.00	-	8,500.00	26,100.00
5,750.00	North Peace Historical Society	-	-	-	3,507.30	-	5,750.00	9,257.30
	North Peace Light Horse Assn.	65.49	2,738.82	-	2,900.00	-	-	5,704.31
	Osborn Community Club	-	-	1,610.14	2,643.56	3,725.00	-	7,978.70
	Rose Prairie Curling Society	-	-	511.58	636.25	4,500.00	-	5,647.83
1,000.00	Area B Rural Bursary	-	-	-	-	-	1,000.00	1,000.00
1,500.00	Youth Travel	-	-	-	-	-	1,500.00	1,500.00
94,608.17	Total Area B	4,636.33	5,799.60	20,913.46	42,287.11	52,608.00	94,608.17	220,852.67
		2005-2009	2010 Budget 100,000.00	2011 Budget 100,000.00	2012 Budget 100,000.00	2013 Budget 100,000.00	2014 Budget 112,025.88	
			Allocated	Allocated	Allocated	Allocated	Allocated	
AREA C								
	Big Bam Ski Hill	-	-	-	16,000.00	31,000.00	-	47,000.00
40,512.04	Charlie Lake Community Club	-	935.94	2,910.55	-	-	40,512.04	44,358.53
1,000.00	Fort St. John Gradfest	-	-	-	-	-	1,000.00	1,000.00
35,535.00	Lake Point Golf Club	-	-	-	-	10,006.27	35,535.00	45,541.27
	North Peace 4H Senior Council	-	-	-	-	6,574.50	-	6,574.50
8,500.00	North Peace Fall Fair Society	-	-	-	10,000.00	-	8,500.00	18,500.00
5,750.00	North Peace Historical Society	-	0.00	-	-	629.75	5,750.00	6,379.75
	North Peace Light Horse Assn.	1,420.19	4,586.27	10,000.00	2,900.00	-	-	18,906.46
	Whiskey Jack Nordic Ski Club	-	-	-	-	-	-	-
1,000.00	*Area C Scholarship	-	-	-	-	-	1,000.00	1,000.00
1,000.00	Youth Travel	-	-	-	-	-	1,000.00	1,000.00
93,297.04	Total Area C	1,420.19	5,522.21	12,910.55	28,900.00	48,210.52	93,297.04	190,260.51
		2005-2009	2010 Budget 102,000.00	2011 Budget 102,000.00	2012 Budget 102,000.00	2013 Budget 111,610.00	2014 Budget 103,150.00	
AREA E								
27,650.00	Camp Emile	-	(0.00)	5,895.78	-	306.19	27,650.00	33,851.97
2,500.00	Chetwynd & Dist Rec. Centre	-	-	-	-	-	2,500.00	2,500.00
10,000.00	Chetwynd Electric Eels Swim Assn.	-	-	-	-	-	10,000.00	10,000.00
4,000.00	Chetwynd Gymkhana	-	-	-	-	5,964.10	4,000.00	9,964.10
19,889.74	Chetwynd Rod & Gun Club	-	-	-	-	6,109.42	19,889.74	25,999.16
8,000.00	Foothills Team Roping Club	-	-	-	-	5,922.16	8,000.00	13,922.16
3,500.00	Jackfish Community Association	-	-	(0.00)	-	14,506.21	3,500.00	18,006.21
4,400.00	Little Giants Figure Skating Club	-	-	-	-	-	4,400.00	4,400.00
14,405.00	Little Prairie Heritage Society	-	-	(0.00)	4,314.29	4,295.38	14,405.00	23,014.67
	Moberly Lake Community Assn.	-	-	-	5,435.31	-	-	5,435.31
	Pine Valley Exhibition Park Soc.	-	-	(0.00)	-	4,750.00	-	4,750.00
	Pine Valley Motor Sports	-	-	-	-	-	-	-
4,800.00	Pine Valley Seniors Assn.	-	-	-	-	73.00	4,800.00	4,873.00
	Sagitawa Christian Camping Society	-	-	-	-	-	-	-
1,000.00	Area E West Bursary	-	-	-	-	-	1,000.00	1,000.00
3,005.26	Youth Travel	-	-	-	-	-	2,505.26	2,505.26
103,150.00	Total Area E	-	(0.00)	5,895.78	9,749.60	41,926.46	102,650.00	160,221.84

		2005-2009	2010	2011	2012	2013	2014	
			Budget 130,000.00	Budget 130,000.00	Budget 130,000.00	Budget 150,000.00	Budget 150,084.00	
SUB-REGIONAL								
4,953.25	Ark - Dawson Creek Youth Centre Society	-	-	-	-	-	4,953.25	4,953.25
4,953.25	Bessborough Community Club	-	-	74.96	-	-	4,953.25	5,028.21
11,398.49	Cutbank Community Club	-	-	-	-	0.00	11,398.49	11,398.49
20,753.25	Dawson Creek Sportsman's Club	-	-	-	-	-	20,753.25	20,753.25
9,995.32	Doe River Recreation Commission	-	-	-	-	-	9,995.32	9,995.32
7,390.00	Farmington Community Association	-	-	-	-	-	7,390.00	7,390.00
2,753.25	Groundbirch Rec. Commission	-	-	-	-	-	2,753.25	2,753.25
	Hats n' Chaps Gymkhana	-	-	-	3,958.99	-	-	3,958.99
	Kilkerran Recreation Commission	-	-	-	-	3,000.00	-	3,000.00
14,453.25	Kiskatinaw Fall Fair	-	-	2,737.28	-	2,484.01	14,453.25	19,674.54
18,550.64	McLeod Rec. & Social Services Society	-	-	-	-	-	18,550.64	18,550.64
4,500.00	Rolla Ratepayers	-	-	-	-	-	4,500.00	4,500.00
7,453.25	Sunset Prairie Recreation Commission	-	-	4,642.36	5,770.59	513.89	7,453.25	18,380.09
1,773.25	Swan Lake Enhancement Society	-	-	-	-	-	1,773.25	1,773.25
3,453.25	Tomslake Community Cultural Assn.	-	-	-	-	-	3,453.25	3,453.25
20,750.00	Tomslake & District Rec Commission	-	-	-	-	(0.00)	20,750.00	20,750.00
12,453.55	Tupper Community Club	-	-	-	-	-	12,453.55	12,453.55
3,000.00	Post Secondary Bursary	-	-	-	-	-	3,000.00	3,000.00
1,500.00	Youth Travel	-	-	-	-	-	1,500.00	1,500.00
150,084.00	Total Sub-Regional	0.00	0.00	7,454.60	9,729.58	5,997.90	150,084.00	173,266.08
441,139.21	COMBINED GRAND TOTALS	6,056.52	11,321.81	47,174.39	90,666.29	148,742.88	440,639.21	744,601.10
Prior Years Payable total =		303,961.89						
2014 Payable total =		440,639.21						
Total GIA Payable =		744,601.10						

Youth Travel Recipient Information

Area	Recipient	Total To-Date	2010	2011	2012	2013	2014
Area B	Northern BC High School Rodeo	500	500				
	Northern BC High School Rodeo	500				500	
	TOTAL granted for year		500	1,500	0	1,500	1500
	TOTAL used		500	0	0	500	0
	BALANCE Remaining		0	0	0	0	1500
Area C	Inconnu Swim Club	300		300			
	Northern BC High School Rodeo	1,000	500		500		
	Northern BC High School Rodeo	500				500	
	TOTAL granted for year		1,000	1,000	1,000	1,000	1000
	TOTAL used		500	300	500	500	0
	BALANCE Remaining		0	0	0	0	1000
Area E	3 Nations Midget Hockey	650		350		300	
	Auroras Speed Skating Club	250		250			
	Chet Girls Club Volleyball	750	250		500		
	Chet Scotiabank Bantam Giants Hockey	850	350		500		
	Chet Secondary Boys Wrestling	350	350				
	Chet Secondary Girls Volleyball	1,250	250		200	800	
	Chet Talisman Energy Pee Wee Giants Hockey	500			500		
	Electric Eels Swim Club	600		300	300		
	Chetwynd Secondary Highschool Golf Team	300				300	
	Dawson Creek Juvenile Girls Curling	500					500
	TOTAL granted for year		2,000	2,000	2,000	2,000	3005.26
	TOTAL used for year		1,200	900	2,000	1,400	500
	BALANCE Remaining		0	0	0	0	2505.26
Sub-Regional	Northern BC High School Rodeo	1,000			1,000		
	Northern BC High School Rodeo	1,000				1,000	
	TOTAL granted for year		1,500	1,500	1,500	1,500	1500
	TOTAL used for year		0	0	1,000	1,000	0
	BALANCE Remaining		0	0	0	0	1500

Scholarship/Bursary Recipient Information 2010 to Current

Area B Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2014		1,000	1,000	
2013	Makayla MacLeod	1,000	0	13-Aug-13
2012	Eliza Li	1,000	0	2012
2011	Talia Miller	500	0	2011
2010	Kendra Young	500	0	2010
	TOTAL	2,000	0	

Area C Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2014		1,000	1,000	
2013	Daisy Petrucci	1,000	0	15-Aug-13
2012	Stephanie Sutherland	1,000	0	2012
2011	Hannah Leber	500	0	2011
2010	Tawny Hosker	500	0	2010
	TOTAL	4,000	0	

Area E Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2014		500	500	
2014		500	500	
	TOTAL	1,000	1000	

Sub-Regional Bursary & Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2014		1,500	1,500	
2014		1,500	1,500	
2013	Brenna McCullough - Academic	1,500	0	25-Sep-13
2013	Brad Skytte - Trades	1,500	0	Jul-13
2012	Kole Pierce	1,500	0	2012
2012	Michaela Wandling (Deferred to 2013)	1,500	0	2013
2011	Anders Carlstad	1,500	0	2011
2011	Gary Gordon	1,500	0	2011
2010	Erica Woolf	1,500	0	2010
2010	Dusty Bruhs (Deferred to 2011)	1,500	0	2010
	TOTAL	9,000	0	

Fair Share Commitments May 2014			K. Goodings	A. Hadland	W. Hiebert	J. Schembri	Total
			Area B	Area C	Area D	Area E	Fair Share
January 1, 2013 opening balance			1,590,899.07	4,654,731.49	2,182,292.57	1,977,711.04	10,405,634.17
Total interest earned to date			7,665.76	21,341.05	10,315.30	9,275.29	48,597.40
Subscription F/S \$			645,691.75	645,691.75	645,691.75	645,691.75	2,582,767.00
COMMITMENTS		Previous Yrs. Payments	Fair Share Payments This Year				Remaining Commitment
Area B							
livestock Protection Program							
Addiction Centre	100,000.00						100,000.00
*Area B Municipal Facilities	20,000.00						20,000.00
Electrical Extension Grants	12,000.00						12,000.00
FSJ; Water Sys Upgrades (pymt to 2022)	100,000.00						100,000.00
FSJ Library(annual payment)	31,300.00						31,300.00
Livestock Protection Program	50,000.00		25,000.00				25,000.00
NP Cultural Centre (pymt to 2017)	28,125.00						28,125.00
NP Fall Fair; Display Buildings	47,600.00						47,600.00
Rural Gasification	180,000.00	27,367.25					152,632.75
Rural Improvements Grant	1,702,598.83						1,702,598.83
2,271,623.83		27,367.25	25,000.00	-	-	-	2,219,256.58
Area C							
Addictions Centre	100,000.00						100,000.00
CL Swr Lift Station Upgrades	80,000.00	9,885.83		7,772.11			62,342.06
CL Swr Upgrade Project (Collections Sys)	3,200,000.00	74,578.33		27,147.43			3,098,274.24
FSJ Airport Sub Communal H2O/Swr Fees	12,559.97	11,200.00					1,359.97
FSJ; Water Sys Upgrades (pymt to 2022)	100,000.00						100,000.00
FSJ Library(annual payment)	15,000.00						15,000.00
Livestock Protection Program	50,000.00			25,000.00			25,000.00
**NP Cultural Centre (pymt to 2017)	14,062.00						14,062.00
Regional Parks Improvements	100,000.00						100,000.00
Rural Improvements Grant	1,245,806.48						1,245,806.48
Water & Sewer	500,000.00						500,000.00
5,417,428.45		95,664.16	-	59,919.54	-	-	5,261,844.75
Area D							
Bear Mnt Nordic Ski Assn; Ski Trails	10,000.00						10,000.00
Electrical Extension Grants	1,358.67						1,358.67
Hats 'n Chaps Gymkhana; Arena Rebuild	15,800.00						15,800.00
Livestock Protection Program	50,000.00				25,000.00		25,000.00
Mile Zero Roping Club; Tractor/Skid Steer	20,000.00						20,000.00
Northern Lights Recovery Centre	100,000.00						100,000.00
Regional Parks & Trails (Parks)	75,000.00						75,000.00
Regional Parks & Trails (Trails)	25,000.00						25,000.00
Rolla Dyking System; Debris Trap	5,000.00						5,000.00
Rolla Sewer - Annual Oper. Grant	17,500.00	6,709.00					10,791.00
Rolla Sewer - Upgrades	20,000.00	17,429.53					2,570.47
Rural Gasification	1,000,000.00	43,798.50					956,201.50
Rural Improvements Grant	1,410,574.19						1,410,574.19
Rural Water Dev-Tmlk,Frmtd Const	125,032.17						125,032.17
Sunrise Vly Mt View Cem Columbarium	5,000.00	4,340.00			660.00		-
Swan Lake Environmental Study	20,000.00	15,554.63					4,445.37
Swan Lake Weir Aluminum Gates	34,000.00	8,133.75					25,866.25
2,934,265.03		95,965.41	-	-	25,660.00	-	2,812,639.62
Area E							
Bear Mnt Nordic Ski Assn; Ski Trails	4,000.00						4,000.00
Camp Sagitawa; Phase 1 Climbing Wall	20,000.00						20,000.00
Chetwynd & Dist. Rec Complex	1,325,000.00	1,269,278.08					55,721.92
Chetwynd Rod & Gun Upgrades	20,103.82	17,786.23				2,317.59	-
Chetwynd Seniors Housing Society	150,000.00						150,000.00
Electrical Extension Grants	5,000.00						5,000.00
Hasler Tower Project	107,000.00	98,836.73					8,163.27
Hats 'n Chaps Gymkhana; Arena Rebuild	3,950.00						3,950.00
Little Prairie Heritage Soc; Engineering	25,000.00	3,150.00				2,940.00	18,910.00
Little Prairie Heritage Soc; Museum Repair	103,808.00					89,732.34	14,075.66
Little Prairie Heritage Soc; Tables, Tents	8,300.00						8,300.00
Livestock Protection Program	50,000.00					25,000.00	25,000.00
Mile Zero Roping Club; Tractor/Skid Steer	5,000.00						5,000.00
Moberly Lk Comm Emerg Connect	20,000.00	19,906.96					93.04
Moberly Lk Fire Dept. Fencing	6,000.00	5,613.73					386.27
Northern Lights Recovery Centre	100,000.00						100,000.00
Pine Valley Exhibition Prk; Pen Expansion	56,530.00						56,530.00
Rural Gasification	700,000.00						700,000.00
Rural Improvements Grant	1,249,557.99						1,249,557.99
Senior Assisted Living	30,000.00						30,000.00
Sunset Pr Rec Comm; Fair Kitchen	58,000.00						58,000.00
4,047,249.81		1,414,571.73	-	-	-	119,989.93	2,512,688.15
Actual Balance May 31, 2014			2,219,256.58	5,261,844.75	2,812,639.62	2,512,688.15	12,806,429.10
Total Remaining Commitment			2,219,256.58	5,261,844.75	2,812,639.62	2,512,688.15	Total Fair Share
Balance available after remaining commitments			-	-	-	-	Reserve
* Remaining amount from the previous, Area B Municipal Facilities commitment, established for groups within the municipality serving the rural areas							

June 19, 2014

**Peace River Regional District
BCR Grants in lieu
May 31, 2014**

	Area B	Area C	Area D	Area E	Total MMF BCR Grants in lieu
Opening balance	25,494.52	29,261.85	-	1,595.96	56,352.33
January	23.48	27.00	-	1.48	51.96
February	19.90	24.27	-	1.32	45.49
March	21.69	26.52	-	1.46	49.67
April	20.99	25.70	-	1.43	48.12
May	21.52	26.37	-	1.47	49.36
June					-
July					-
August					-
September					-
October					-
November					-
December					-
2014 Interest	107.58	129.86	-	7.16	244.60
Expenditures					
Clearview Minor Hockey; Gold Sponsor	1,500.00				1,500.00
BC WI; Site C; Prime Land Assesment	573.39	573.39			1,146.78
Total Expenditures	2,073.39	573.39	-	-	2,646.78
May 31, 2014	23,528.71	28,818.32	-	1,603.12	53,950.15
Commitments					
NP Fall Fair Soc; Fair Ground Well Testing S	8,000.00				8,000.00
Balance available	15,528.71	28,818.32	-	1,603.12	45,950.15

Appropriated Surplus Balances as of April 30, 2014

RESERVE

BC Rail	\$ 53,900.79	Green "Carbon" Project Reserve	\$ 5,116.37
Buick Creek Arena Capital Reserve	\$ 76,384.03	Harp/Imp Sewer Capital Reserve	\$ 4,058.83
Buick Creek Arena Operating Res	\$ 55,777.82	Harp/Imp Sewer Operating Reserve	\$ 4,058.83
Building Reserve	\$ 574,843.45	Information System Plan Reserve	\$ 266,371.04
Charlie Lake Fire Capital Reserve	\$ 361,510.90	Insurance Reserve	\$ 470,039.11
Charlie Lake Sewer Capital Reserve	\$ 104,014.31	Kelly Lake Comm Ctr. Operating Reserve	\$ 10,133.03
Charlie Lake Sewer Operating Reserve	\$ 16,991.70	Kelly Lake Comm Ctr. Capital Reserve	\$ 8,106.43
Chetwynd Arena Capital Reserve	\$ 950,309.82	Kelly Lake Sewer Capital Reserve	\$ 11,161.80
Chetwynd Leis Cntr Capital Reserve	\$ 1,345,724.07	Kelly Lake Sewer Operating Reserve	\$ 23,839.59
Chilton Sewer Capital Reserve	\$ 21,820.98	Landfill Closure Reserve	\$ 202,660.20
Chilton Sewer Operating Reserve	\$ 18,532.15	Moberly Lake Fire Capital Reserve	\$ 7,638.37
Chilton Sewer Debenture Reserve	\$ 0.00	North Pine TV Reserve	\$ 45,658.22
Clearview Arena Operating Reserve	\$ 52,315.05	NP Economic Development Commission	\$ 73,827.23
CLFD Fundraising	\$ -	NP Leisure Pool Building Repl Res	\$ 574,899.10
CLFD Operating Reserve	\$ 5,038.56	NP Leisure Pool Capital Reserve	\$ 434,353.58
Comm Parks Water Capital Reserve	\$ 7,638.37	Regional Parks Capital Reserve	\$ 20,266.07
Comm Parks Water Operating Res	\$ 12,835.37	Regional Parks Operating Reserve	\$ 20,266.07
Community Works (Gas Tax)	\$ 4,256,419.09	Rolla Creek Dyking Operating Reserve	\$ 3,060.14
DC/PC Fire Capital Reserve	\$ 379,440.32	Rolla Sewer Capital Reserve	\$ 5,606.23
Election Reserve	\$ 33,405.44	Rolla Sewer Operating Reserve	\$ 10,851.51
Emergency Plan Reserve	\$ 229,929.15	Rural (Loan Fund)	\$ 3,461,164.94
Fair Share	\$ 12,843,492.67	Rural Fringe	\$ 1,992,666.49
Feasibility Reserve	\$ 186,787.50	Solid Waste Capital Reserve	\$ 2,410,866.96
Friesen Sewer Capital Reserve	\$ 2,041.97	Solid Waste Operating Reserve	\$ 760,617.89
Friesen Sewer Operating Reserve	\$ 15,719.60	Sub-Reg Recreation Insurance Reserve	\$ 110,996.77
FSJ Airport Sewer Capital Reserve	\$ 29,612.83	Tomslake Fire Reserve	\$ 77,130.08
FSJ Airport Sewer Operating Reserve	\$ 39,379.91	Vehicle (Admin) Reserve	\$ 40,630.77
FSJ Airport Water Capital Reserve	\$ 6,110.70	Vehicle (BI) Reserve	\$ 41,307.56
FSJ Airport Water Operating Reserve	\$ 18,578.65	Vehicle (SW) Reserve	\$ 71,085.65
		TOTAL	\$ 32,866,994.06

Loans in Loan Fund	Loans Approved	Loans Issued	Oustanding Loan Balance
Chetwynd Communications Soc (2018)	275,000.00	275,000.00	137,500.00
FSJ New Fire Hall (2020)	750,000.00	750,000.00	650,000.00
Friesen Sewer (2015)	33,548.00	33,548.00	7,452.00
North Pine Farmers Insitute (2015)	100,000.00	100,000.00	41,504.22
Whiskey Jack Nordic Ski Club (2013)	20,000.00	20,000.00	-
Total	1,178,548.00	1,178,548.00	836,456.22

"Grants" from Loan Fund Interest	Committed	Remaining
Rural Sewage System Study (AECOM)	38,556.50	3,308.27
Rural Sewage System Pilot Project	-	-
Total	\$38,556.50	\$3,308.27

Gas Tax	Committed	Remaining
Buick Creek Arena	25,000.00	11,436.83
Charlie Lk Sewer Lagoon Upgrades	2,000,000.00	1,726,263.02
Charlie Lk Sewer Monitoring	100,000.00	5,412.73
Clearview Arena; Boiler & Water Heater	40,000.00	40,000.00
Doe River Rec Comm; Septic Tank Upgrades	2,600.00	2,600.00
Energy & Emissions Climate Action Plan	128,137.00	35,124.60
Electric Vehicle Charging Stations; Frmgton & CL	4,000.00	2,000.00
FSJ Airprt Sub H2O Meters & Infrastructure	30,000.00	30,000.00
Kelly Lake Community Centre - Upgrades	50,000.00	1,392.40
Kiskatinaw Watershed Research Project	240,000.00	40,000.00
Little Prairie Heritage Soc.; Museum Lighting	6,160.00	2,122.00
Rolla Sewer Lift Station Pumps & Electric	30,000.00	4,059.60
Rural Sewage System Study (AECOM)	38,556.50	3,308.27
Rural Sewage System Pilot Project	-	-
Tomslake & District Fire Department; Gas Furnace	20,000.00	20,000.00
Total	\$2,714,453.50	\$1,923,719.45