



**PEACE RIVER REGIONAL DISTRICT
Rural Budgets Administration Committee Meeting**

A G E N D A

for the meeting to be held on Thursday, September 11, 2014
in the Regional District Office Boardroom, 1981 Alaska Avenue, Dawson Creek, BC
following the Electoral Area Directors' Committee Meeting

1. **CALL TO ORDER:** *Director Hadland to Chair Meeting*
2. **DIRECTORS' NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **MINUTES:**
M-1 Rural Budgets Administration Committee Meeting Minutes of August 14, 2014.
5. **BUSINESS ARISING FROM THE MINUTES:**
6. **DELEGATIONS:**
7. **CORRESPONDENCE:**
C-1 Thank you letter from Theran Basset re: bursary.

C-2 September 5, 2014 Natural Gas Extension Grant Application, for \$5,000, from Dustin Hustak.

C-3 September 5, 2014 letter, estimate and design from Heather Longworth, Curator, Fort St. John North Peace Museum regarding signs for the Old Fort Historical Cemetery.
8. **REPORTS:**
R-1 September 8, 2014 report from Shannon Anderson regarding design and tendering of a public sewage receiving facility located in Charlie Lake.
Handout - Background material

R-2 Grant-in-Aid
a) Handout – Report regarding unspent Grant-in-Aid funds (unclaimed 2010 allocations)
b) Discussion - Fall GIA Application workshops.

R-3 Financial Report – August 2014
9. **NEW BUSINESS:**
10. **DIARY:**
11. **ADJOURNMENT:**



PEACE RIVER REGIONAL DISTRICT

RURAL BUDGETS ADMINISTRATION COMMITTEE
MEETING MINUTES

DATE: August 14, 2014

PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: Directors Absent

Director Schembri, Meeting Chair
Director Hadland
Director Goodings
Director Hiebert

Staff

Chris Cvik, CAO
Kim Frech, Chief Financial Officer
Trish Morgan, Manager of Community Services
Barb Coburn, Recording Secretary

Call to Order The Chair called the meeting to order at 2:40 p.m.

DIRECTORS NOTICE OF NEW BUSINESS:

Bissette Creek erosion

ADOPTION OF AGENDA:

- July 17, 2014 Agenda MOVED by Director Goodings, SECONDED by Director Hiebert,
That the Rural Budgets Administration Committee agenda for the July 17, 2014
meeting, including items of new business, be adopted as amended:
1. CALL TO ORDER: Director Schembri to Chair
 2. DIRECTORS' NOTICE OF NEW BUSINESS:
 3. ADOPTION OF AGENDA:
 4. MINUTES:
 - M-1 Rural Budgets Administration Committee Meeting Minutes of July 17, 2014.
 - M-2 Special Rural Budgets Administration Committee Meeting Minutes of July 24, 2014
 5. BUSINESS ARISING FROM THE MINUTES:
 6. DELEGATIONS:
 7. CORRESPONDENCE:
 - C-1 Request for funding for signs at the Old Fort Cemetery.
 - C-2 July 21, 2014 letter from Ann Bergen, President, Abbeyfield House regarding a request for funding.
 - C-3 Natural Gas Extension Grant Application – Christopher and Janet Gibson.
 8. REPORTS:
 - R-1 August 5, 2014 report from Kim Frech, Chief Financial Officer regarding Grant-in-aid Fund Update.
 9. NEW BUSINESS:
 - NB-1 Riprap for Bissette Creek
 10. DIARY:
 11. ADJOURNMENT:

CARRIED.

ADOPTION OF MINUTES:

M-1
July 17, 2014 RBAC
Minutes

MOVED by Director Hadland, SECONDED by Director Hiebert,
That the Rural Budgets Administration Committee Meeting Minutes of July 17, 2014 be adopted.

CARRIED.

M-1
July 24, 2014 Special
RBAC Minutes

MOVED by Director Hadland, SECONDED by Director Hiebert,
That the Special Rural Budgets Administration Committee Meeting Minutes of July 24, 2014 be adopted.

CARRIED.

CORRESPONDENCE:

C-1
Old Fort Cemetery
Signage

MOVED by Director Hadland, SECONDED by Director Goodings,
That the Rural Budgets Administration Committee approve the funding request from the Fort St. John North Peace Museum of \$761.51 to cover the cost of signage at the Old Fort Historical Cemetery.

CARRIED.

C-2
Abbeyfield House

MOVED by Director Hadland, SECONDED by Director Goodings,
That the Rural Budgets Administration Committee respond to the request from Anne Bergen, President, Abbeyfield House to suggest that they investigation avenues for funding assistance through the Provincial Government.

CARRIED.

C-3
Natural Gas Extension
Grant – Gibson

MOVED by Director Hiebert, SECONDED by Director Hadland,
That the Rural Budgets Administration Committee approve an Electoral Area D Fair Share Natural Gas Extension Grant for Christopher and Janet Gibson in the amount of \$5,000.

CARRIED

NEW BUSINESS:

NB-1
Bissette Creek

MOVED by Director Schembri, SECONDED by Director Hadland,
That the Rural Budgets Administration Committee advise Ministry of Transportation and Infrastructure that the request for a one-time grant of up to \$10,000 from Electoral Area E Fair Share funds to assist with costs associated with riparian mitigation along Bissette Creek was approved.

CARRIED.

ADJOURNMENT

MOVED by Director Hadland, SECONDED by Director Goodings,
That the meeting adjourn.

CARRIED.

The meeting adjourned at 3:10 p.m.

To Whom It May Concern

Thank you so much for your generous donation of financial aid. Each cent awarded to me , in this bursary, will go towards tuition fees and ultimately, my dreams. Without this aid my financial situation would have been much more stressful. I would have to take a part-time job to fund my dreams, cutting into valuable time I plan to study with, be active with, and socialize with new friends. So once again, thank you!

-Theran Bassett



September 11, 2014



PEACE RIVER REGIONAL DISTRICT
FAIR SHARE

C-2

NATURAL GAS EXTENSION GRANT APPLICATION

Applicant (Customer) Information	
Property Owner Name	hustak dustin
Mailing Address	box 2803
	dawson creek
Telephone Number	(250) 219-0733
Legal Description	nw7 7 8 16
Electoral Area served	d
By signing below, the applicant is confirming that his/her portion of the mainline extension costs is available for payment to the appropriate Natural Gas Distribution Company.	
Signature of Applicant (Customer)	<i>x Dustin Hustak</i>
Date	sept 5 2014

RECEIVED
DAWSON CREEK
SEP 5 2014
Referred to: _____
File No: _____

Actual Cost of Mainline Extension

A	Actual Cost of Mainline Extension	\$	14,932.00
B	Less: Gas Company's Contribution	\$	4,817.00
C	Total Cost to Property	\$	10,115.00

Electoral Area Contribution:

D	75% of Total Cost to Property	\$	7,586.25
E	Less: Other Contributions	\$	
F	Remaining Balance	\$	7,586.25
G	Maximum Electoral Area Grant	\$	5,000.00

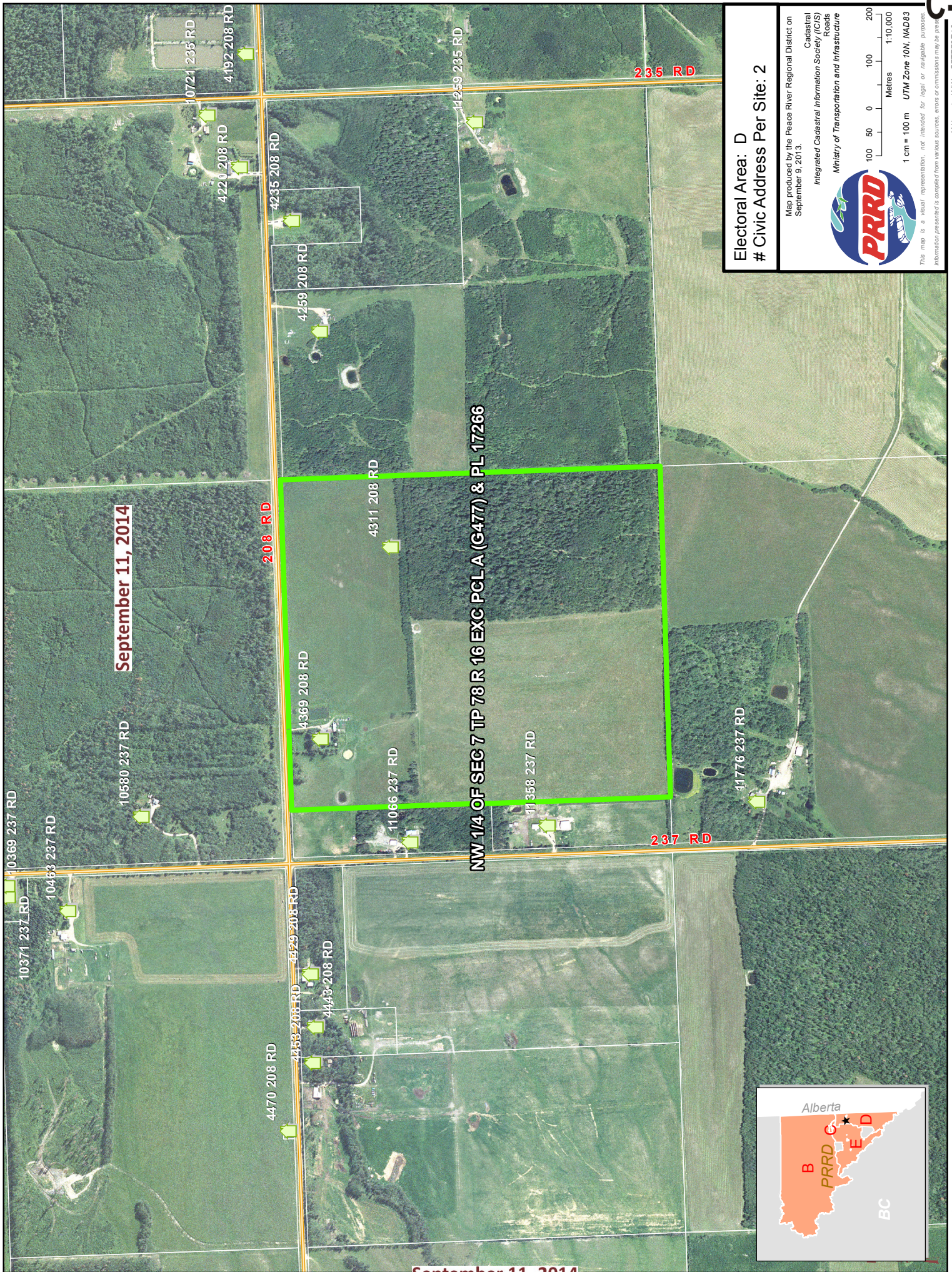
H	TOTAL GRANT PAYABLE (Lesser of F or G)	\$	5,000.00
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I	Cost to Property Owner	\$	5,115.00
J	(minimum 25%)	51	%

For Natural Gas Company Use Only Application completed by	
PETER WOOLF Gas Company Representative Name:	Phone Number:
For Regional District Use Only	
Date approved by Regional District	By:

September 11, 2014

	A	B	C	D	E	F	G	H	I
296									
297		REQUIRED CUSTOMER CONTRIBUTIONS TO MAIN EXTENSION COSTS							
298									
299		Estimated main extension cost	\$14,932						
300		Maximum allowable company investment	\$4,817						
301		Shortfall requiring customer contribution	\$10,115						
302									
303		Allocation of shortfall by customer class	<u>Residential</u>	<u>Commercial</u>	<u>Core Industrial</u>	<u>Other</u>	<u>Total</u>		
304									
305			\$10,115	\$0	\$0	\$0	\$10,115		
306									
307		Required contribution per first year customer	\$10,115	#DIV/0!	#DIV/0!	#DIV/0!			
308									
309									
310									



September 11, 2014

Electoral Area: D
Civic Address Per Site: 2

Map produced by the Peace River Regional District on
September 9, 2013.

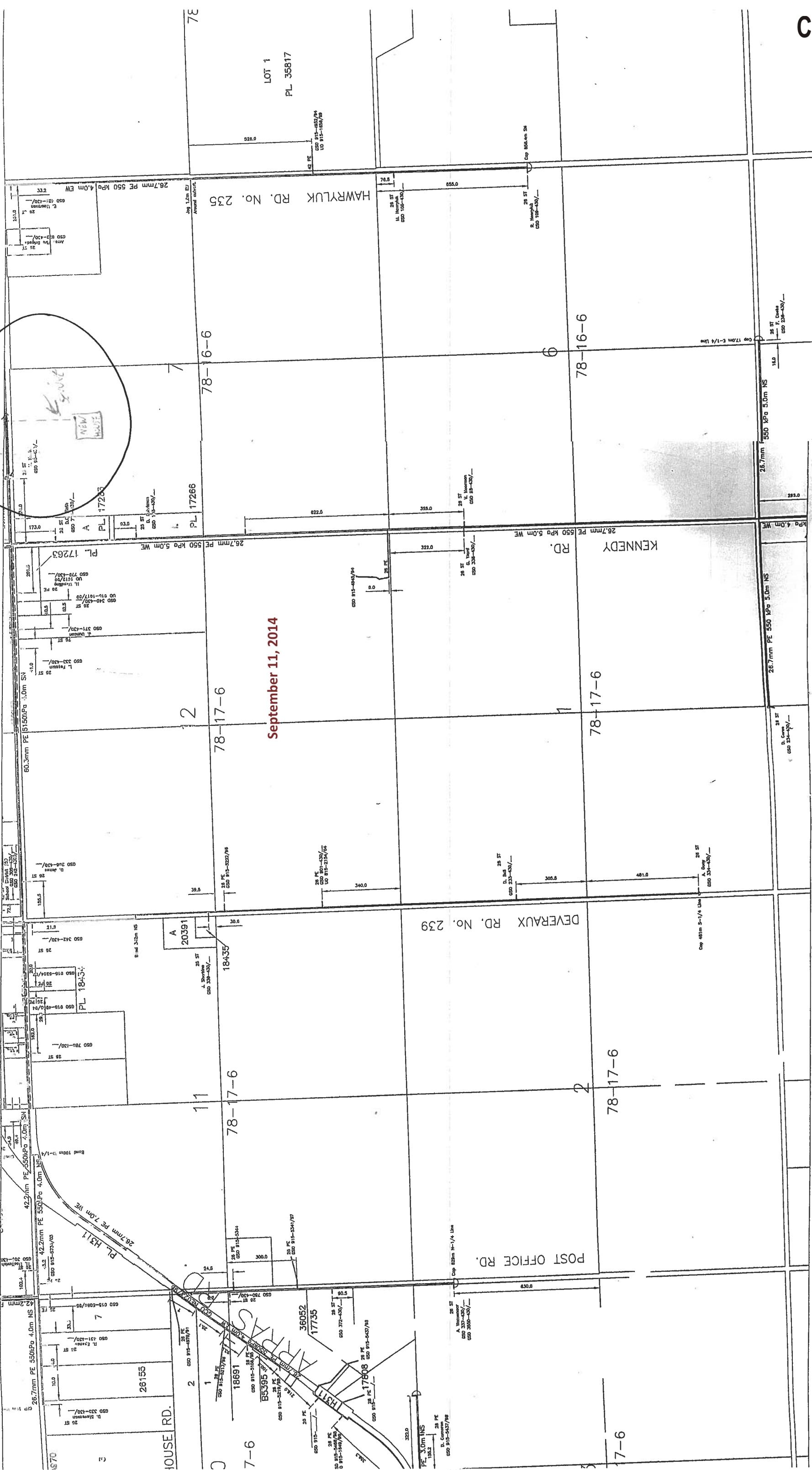
Cadastral
Integrated Cadastral Information Society (ICIS)
Roads
Ministry of Transportation and Infrastructure



This map is a visual representation, not intended for legal or navigable purposes.
Information presented is compiled from various sources, errors or omissions may be present.
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Map 149

136



September 11, 2014

September 11, 2014

162

HAI F.S17F

C-2



North Peace Historical Society & Fort St. John North Peace Museum

9323 - 100th Street, Fort St. John, B.C. V1J 4N4

Telephone: (250) 787-0430

E-mail: fsjnpmuseum@fsjmail.com

Website: www.fsjmuseum.com

September 5, 2014

Karen Goodings, Chair
Peace River Regional District

Dear Ms. Goodings:

I am writing to you on behalf of the North Peace Historical Society/Fort St. John North Peace Museum and the North Peace Cemetery Seekers. We would like to request \$1,800.00 from the Fair Share Funds for directional signs indicating the Old Fort Historical Cemetery as well as \$5376 (\$4800 plus tax) for putting a fence around the cemetery lot.

As you know, the North Peace Cemetery Seekers have documented the burials for the earliest cemetery in Fort St. John. In 2011, the Cemetery Seekers placed a monument on this site explaining its history. We are thrilled that a "pull-off" is being developed so people can have easier access to this site. We would like to request funding to place four signs directing people to this site. It is my understanding upon talking to Kim Frech that the quote for the signs themselves got approved (and a cheque was issued) but the letter went astray, resulting in the cost of installing the signs not being approved.

I've reattached the sign estimate and design. Two of the signs would be placed along the Alaska Highway to indicate the turn off to the cemetery. One sign would be placed 200 m from the cemetery along the Old Fort Road and the last at the pull off. The final \$1000 is to have the Ministry of Transportation and YRB install the signs.

I've also attached a quote from Ralph Rowell who with the input of the Old Fort Cemetery Society, would install a rail fence around the perimeter of the cemetery property. This would better demarcate the property and lead to its long term preservation while still allowing access for the gentleman next door to continue to voluntarily mow the property.

These signs would enable residents and visitors to learn how our region developed through the fur trade and to create awareness of the fur traders, pioneers, and First Nations buried there. We would very much like to work with the Peace River Regional District to develop these signs and share our history with tourists and locals alike.

Sincerely,

Heather Longworth
Manager/Curator, Fort St. John North Peace Museum

<u>Summary:</u>	
Signage Project	\$1,800.00
Already Paid	<u>761.51</u>
Request to Finish	\$1,038.49
Fence Project	<u>5,376.00</u>
TOTAL REQUEST	<u>\$6,414.49</u>

September 11, 2014



CREATIVE SIGNWORKS INC.

C-3 ESTIMATE

Box 270 Charlie Lake
BC V0C 1H0

p 250.787.7900
f 250.787.7926

Accounting@signworks.ca
Www.signworks.ca

Estimate No: 594

PO No:

DATE: 2014-07-30

For: *Fort St. John North Peace Museum
Heather Longworth
Museum Manager/Curator
(250) 787-0430

Contact Info:

Ship To:

Code	Description	Quantity	Rate	Amount
4100	36" x 48" Directional signs on Dibond	3	\$120.00	\$360.00
4100	24" x 48" Sign on Dibond	1	\$80.00	\$80.00
4100	8' Post + Hardware	8	\$29.99	\$239.92



NOTE:	Subtotal	\$679.92
	Discount	\$0.00
	GST (5.00%)	\$34.00
	PST (7.00%)	\$47.59
	Shipping	\$0.00
	Total	\$761.51

BN/NE: GST#898060439RT0001

CHECK US OUT ON FACEBOOK





Ralph Rowell



General Delivery
Dunster, BC
V0J 1J0

250-961-0740

Quote regarding Old Fort Cemetery

To:

Peace River Regional District
ATTN:
Chris Cvik

August 11, 2014

Your Order #	Our Order #	Sales Rep.	FOB	Ship Via	Terms	Tax ID	Proposed Shipping Date
Quantity	Item	Units	Description	Discount %	Taxable	Unit Price	Total
	RAILS						1200.00
	POSTS						400.00
	HARDWARE						400.00
	BENCH						500.00
	SIGN						300.00
	LABOUR						2000.00
						Subtotal	4800.00
						Tax	
						Shipping	
						Miscellaneous	
						Balance Due	4800.00

Quotation valid for FIFTEEN days.

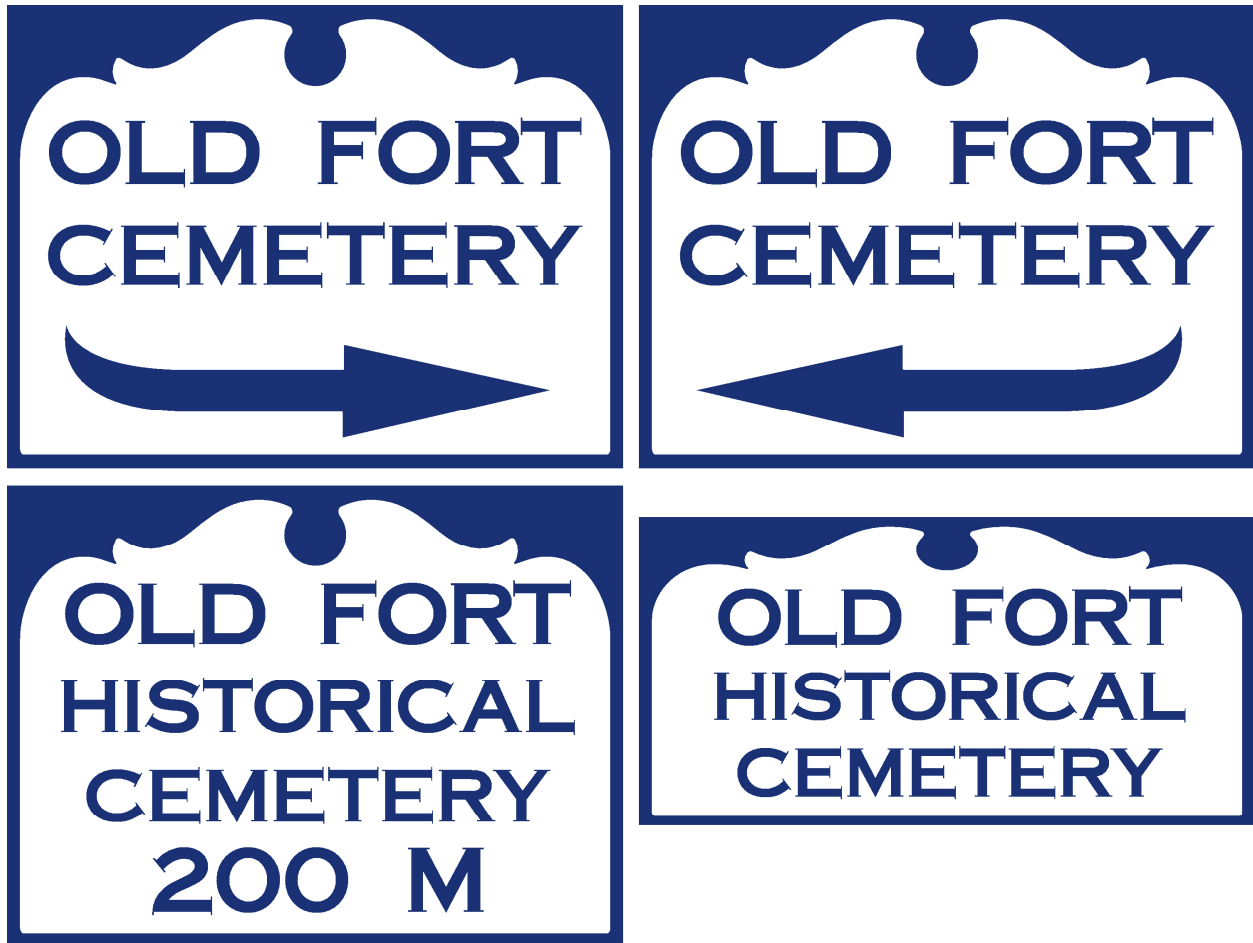
Quotation prepared by: Ralph Rowell

This is a quotation on the goods named, subject to the conditions noted below:

Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.

To accept this quotation, sign here and return: _____

September 11, 2014





Peace River Regional District REPORT

To: Rural Budgets Administration Committee
September 8, 2014

Date: September 8th 2014

From: Shannon Anderson; Deputy CAO

Subject: Design and Tendering of Public Sewage Receiving Facility

RECOMMENDATION(S): That the Rural Budgets Administration Committee approve a loan of up to \$300,000 from the Fair Share Loan fund to fund the detailed design and tendering of a public sewage receiving facility located in Charlie Lake.

BACKGROUND/RATIONALE: Earlier this year the Board gave approval to proceed with a feasibility study to develop a PRRD owned and operated public sewage receiving facility which is to be tied to the existing Charlie Lake sewer treatment system. This was in answer to the City of Fort St. John's notice to close their facility at the end of this year. The study is now complete and staff is recommending the sewer solids to centrifuge option that is estimated at approximately \$2,700,000 to construct.

Staff is now requesting that, due to time constraints, we proceed to detailed design and tendering of the facility. If approved we are going to add the sewage handling facility works to the retender of the Charlie Lake Lagoon upgrade works in hopes of getting a favorable bid with the added economies of scale. We are looking to tender all the proposed work early in the new year and therefore need to start the design and tender work on the sewage handling facility now to hit the tendering window.

STRATEGIC PLAN RELEVANCE: Electoral Area C Sewage is identified as a corporate priority

FINANCIAL CONSIDERATION(S): Funds for the public sewage receiving facility detailed design and tender works would be funded through the Fair Share loan fund. Should the project be approved to proceed, the monies will be added to the project and the loan fund will be refunded accordingly. Should the project not proceed the funds, complete with all loan interest, will be considered a grant and will not be refunded back to the Rural Loan Fund. All design work and tender documents will still be valid and useable for a future tendering process in developing the facility.

COMMUNICATIONS CONSIDERATION(S): Earlier this year, the Board gave direction to proceed with developing rural wide sub regional sewer and water functions. The construction of the Charlie Lake sewage handling facility will be a component of the overall sub regional sewer function. A communications strategy will be developed which will include, but not be limited to, public meetings throughout the region for the fall of 2014, with public consent being obtained early next year. Communications on the details of the Charlie Lake sewage handling facility will happen during the public meetings.

OTHER CONSIDERATION(S): While we are recommending moving now to work on the detailed design and tendering of the sewage handling facility, it should be understood that we **cannot** award or construct the works until public approval is obtained to establish the sewer function. There will be provisions in the proposed tender that award is pending public approval and budget. Should we not receive public approval we will simply remove that portion of the work from the overall tender and look at other options to proceed in the future. The decision to start now will ensure that, if approved to proceed, we should see the facility operating at the end of 2015. If we delay until after the results of the public approval process will most likely see the facility operational in 2016.

Staff Initials:

Dept. Head:

CAO:

Page 1 of 1

September 11, 2014



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

From: Kim Frech, Chief Financial Officer

Date: September 5, 2014

Subject: Financial Report – August 2014

Attached for your information is the monthly Rural Budgets Financial Report.

The report includes:

1. Grants-in-Aid (4 pages) - 2005 to 2014 balances remaining
 - Page 1 - Area B, Area C, Area E
 - Page 2 - Sub-Regional
 - Page 3 - Youth Travel Recipient Listing
 - Page 4 - Scholarship/Bursary Recipient Information
2. Fair Share Money Market Fund (1 page). Report Includes:
 - a. Opening Balance
 - b. Revenues (interest, annual payment/subscription, etc.)
 - c. Commitment amount (*first column after name of payee*)
 - d. Previous Years Payments
 - e. Payments made this year (*next 4 columns - column for each Area*)
 - f. Balance remaining of the Commitment (*last column*)
 - g. Actual Balance
 - h. Total Remaining Commitment
 - i. Balance available *after* remaining Commitments
3. BC Rail (includes revenue, expenditures and future commitments) (1 page)
4. Reserve (Appropriated Surplus) Balances (2 pages)

If there is anything missing or something that is on the report(s) that needs to be researched, please let me know.

Thank you.

Staff Initials:

Dept. Head:

A handwritten signature in black ink, appearing to read "Kim Frech".

CAO:

A handwritten signature in black ink, appearing to read "Chi Birk".

September 11, 2014

 Peace River Regional District Grants-In-Aid Summary of Payables - 2014		September 3, 2014						
Current Year Allocation		2005-2009	2010	2011	2012	2013	2014	GIA Remaining
			Budget	Budget	Budget	Budget	Budget	
			103,000.00	107,000.00	103,000.00	103,000.00	103,000.00	
AREA B			Allocated	Allocated	Allocated	Allocated	Allocated	
			103,000.00	107,000.00	103,000.00	103,000.00	94,608.17	
	Big Bam Ski Hill	-	-	-	10,000.00	19,000.00	-	29,000.00
	Buick Creek Community Club	-	3,046.04	12,000.00	5,000.00	-	-	20,046.04
	Cache Creek Community Club	182.13	-	-		-	-	182.13
	Cecil Lake Rec. Commission	-	-	-		-	-	-
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-
15,895.17	Golata Creek Recreation Society	-	(0.00)	-		-	9,299.93	9,299.93
22,830.00	Goodlow Community Club		-	5,929.60	-	7,834.24	15,512.55	29,276.39
	Halfway Graham Community Club	1,411.19	-	-		-	-	1,411.19
18,100.00	King's Valley Christian Camp	-	-	-	-	3,542.28	5,663.14	9,205.42
12,643.00	Montney Rec. Commission	-	-	862.14	-	5,206.38	12,643.00	18,711.52
7,390.00	North Peace 4-H Senior Council	-	-	-	-	-	-	-
8,500.00	North Peace Fall Fair Society	-	-	-	-	-	-	-
5,750.00	North Peace Historical Society	-	-	-	2,064.67	-	5,750.00	7,814.67
	North Peace Light Horse Assn.	65.49	2,738.82	-	2,900.00	-	-	5,704.31
	Osborn Community Club	-	-	1,610.14	2,643.56	3,725.00	-	7,978.70
	Rose Prairie Curling Society	-	-	511.58	636.25	1,426.48	-	2,574.31
1,000.00	Area B Rural Bursary	-	-	-	-	-	1,000.00	1,000.00
1,500.00	Youth Travel	-	-	-		-	1,000.00	1,000.00
94,608.17	Total Area B	1,658.81	5,784.86	20,913.46	23,244.48	40,734.38	50,868.62	143,204.61
		2005-2009	2010	2011	2012	2013	2014	
			Budget	Budget	Budget	Budget	Budget	
			100,000.00	100,000.00	100,000.00	100,000.00	112,025.88	
			Allocated	Allocated	Allocated	Allocated	Allocated	
AREA C			100,000.00	100,000.00	100,000.00	87,924.72	93,297.04	
	Big Bam Ski Hill	-	-	-	16,000.00	31,000.00	-	47,000.00
40,512.04	Charlie Lake Community Club	-	935.94	2,910.55	-	-	40,512.04	44,358.53
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-
35,535.00	Lake Point Golf Club	-	-	-	-	4,241.96	-	4,241.96
	North Peace 4H Senior Council					2,415.92	-	2,415.92
8,500.00	North Peace Fall Fair Society				-	-	-	-
5,750.00	North Peace Historical Society	-	0.00	-	-	629.75	5,750.00	6,379.75
	North Peace Light Horse Assn.	1,420.19	4,586.27	10,000.00	2,900.00	-	-	18,906.46
	Whiskey Jack Nordic Ski Club	-	-	-	-	-	-	-
1,000.00	*Area C Scholarship	-	-	-	-	-	-	-
1,000.00	Youth Travel	-	-	-	-	-	1,000.00	1,000.00
93,297.04	Total Area C	1,420.19	5,522.21	12,910.55	18,900.00	38,287.63	47,262.04	124,302.62
		2005-2009	2010	2011	2012	2013	2014	
			Budget	Budget	Budget	Budget	Budget	
			102,000.00	102,000.00	102,000.00	111,610.00	103,150.00	
			Allocated	Allocated	Allocated	Allocated	Allocated	
AREA E			102,000.00	102,000.00	92,390.00	110,460.00	103,150.00	
27,650.00	Camp Emile	-	(0.00)	5,895.78	-	306.19	27,650.00	33,851.97
2,500.00	Chetwynd & Dist Rec. Centre	-	-	-	-	-	2,500.00	2,500.00
10,000.00	Chetwynd Electric Eels Swim Assn.	-	-	-	-	-	10,000.00	10,000.00
4,000.00	Chetwynd Gymkhana	-	-	-	-	5,964.10	4,000.00	9,964.10
19,889.74	Chetwynd Rod & Gun Club	-	-	-	-	6,109.42	19,889.74	25,999.16
8,000.00	Foothills Team Roping Club	-	-	-	-	5,922.16	8,000.00	13,922.16
3,500.00	Jackfish Community Association	-	-	(0.00)	-	14,506.21	3,500.00	18,006.21
4,400.00	Little Giants Figure Skating Club	-	-	-	-	-	4,400.00	4,400.00
14,405.00	Little Prairie Heritage Society	-	-	(0.00)	4,239.26	4,295.38	9,935.37	18,470.01
	Moberly Lake Community Assn.	-	-	-	5,435.31	-	-	5,435.31
	Pine Valley Exhibition Park Soc.	-	-	(0.00)	-	4,750.00	-	4,750.00
	Pine Valley Motor Sports	-	-	-	-	-	-	-
4,800.00	Pine Valley Seniors Assn.	-	-	-	-	73.00	4,800.00	4,873.00
	Sagitawa Christian Camping Society	-	-	-	-	-	-	-
1,000.00	Area E West Bursary	-	-	-	-	-	1,000.00	1,000.00
3,005.26	Youth Travel	-	-	-	-	-	2,205.26	2,205.26
103,150.00	Total Area E	-	(0.00)	5,895.78	9,674.57	41,926.46	97,880.37	155,377.18

		2005-2009	2010	2011	2012	2013	2014	
SUB-REGIONAL			Budget 130,000.00 Allocated 130,000.00	Budget 130,000.00 Allocated 130,000.00	Budget 130,000.00 Allocated 130,000.00	Budget 150,000.00 Allocated 149,916.11	Budget 150,084.00 Allocated 150,084.00	
4,953.25	Ark - Dawson Creek Youth Centre Society	-	-	-	-	-	4,953.25	4,953.25
4,953.25	Bessborough Community Club	-	-	74.96	-	-	4,953.25	5,028.21
11,398.49	Cutbank Community Club	-	-	-	-	0.00	11,398.49	11,398.49
20,753.25	Dawson Creek Sportsman's Club	-	-	-	-	-	20,753.25	20,753.25
9,995.32	Doe River Recreation Commission	-	-	-	-	-	9,995.32	9,995.32
7,390.00	Farmington Community Association	-	-	-	-	-	7,390.00	7,390.00
2,753.25	Groundbirch Rec. Commission	-	-	-	-	-	1,753.25	1,753.25
	Hats n' Chaps Gymkhana	-	-	-	3,958.99	-	-	3,958.99
	Kilkerran Recreation Commission	-	-	-	-	3,000.00	-	3,000.00
14,453.25	Kiskatinaw Fall Fair	-	-	-	-	2,484.01	528.05	3,012.06
18,550.64	McLeod Rec. & Social Services Society	-	-	-	-	-	18,550.64	18,550.64
4,500.00	Rolla Ratepayers	-	-	-	-	-	4,500.00	4,500.00
7,453.25	Sunset Prairie Recreation Commission	-	-	0.00	4,201.95	513.89	7,453.25	12,169.09
1,773.25	Swan Lake Enhancement Society	-	-	-	-	-	-	-
3,453.25	Tomslake Community Cultural Assn.	-	-	-	-	-	3,453.25	3,453.25
20,750.00	Tomslake & District Rec Commission	-	-	-	-	(0.00)	20,750.00	20,750.00
12,453.55	Tupper Community Club	-	-	-	-	-	12,453.55	12,453.55
3,000.00	Post Secondary Bursary	-	-	-	-	-	3,000.00	3,000.00
1,500.00	Youth Travel	-	-	-	-	-	1,500.00	1,500.00
150,084.00	Total Sub-Regional	0.00	0.00	74.96	8,160.94	5,997.90	133,385.55	147,619.35
441,139.21	COMBINED GRAND TOTALS	3,079.00	11,307.07	39,794.75	59,979.99	126,946.37	329,396.58	570,503.76
Prior Years Payable total =		241,107.18						
2014 Payable total =			329,396.58					
Total GIA Payable =							570,503.76	

Youth Travel Recipient Information

Area	Recipient	Total To-Date	2010	2011	2012	2013	2014
Area B	Northern BC High School Rodeo	500	500				
	Northern BC High School Rodeo	500				500	
	Megan Smith, Rodeo travel	500					500
	TOTAL granted for year		500	1,500	0	1,500	1500
	TOTAL used		500	0	0	500	500
	BALANCE Remaining		0	0	0	0	1000
Area C	Inconnu Swim Club	300		300			
	Northern BC High School Rodeo	1,000	500		500		
	Northern BC High School Rodeo	500				500	
	TOTAL granted for year		1,000	1,000	1,000	1,000	1000
	TOTAL used		500	300	500	500	0
	BALANCE Remaining		0	0	0	0	1000
Area E	3 Nations Midget Hockey	650		350		300	
	Auroras Speed Skating Club	250		250			
	Chet Girls Club Volleyball	750	250		500		
	Chet Scotiabank Bantam Giants Hockey	850	350		500		
	Chet Secondary Boys Wrestling	350	350				
	Chet Secondary Girls Volleyball	1,250	250		200	800	
	Chet Talisman Energy Pee Wee Giants Hockey	500			500		
	Electric Eels Swim Club	600		300	300		
	Chetwynd Secondary Highschool Golf Team	300				300	
	Dawson Creek Juvenile Girls Curling	500					500
	Chetwynd Girls Club Volleyball	300					300
	TOTAL granted for year		2,000	2,000	2,000	2,000	3005.26
	TOTAL used for year		1,200	900	2,000	1,400	800
	BALANCE Remaining		0	0	0	0	2205.26
Sub-Regional	Northern BC High School Rodeo	1,000			1,000		
	Northern BC High School Rodeo	1,000				1,000	
	TOTAL granted for year		1,500	1,500	1,500	1,500	1500
	TOTAL used for year		0	0	1,000	1,000	0
	BALANCE Remaining		0	0	0	0	1500

Scholarship/Bursary Recipient Information 2010 to Current

Area B Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2014	Rebecca Hedges	1,000	1,000	
2013	Makayla MacLeod	1,000	0	13-Aug-13
2012	Eliza Li	1,000	0	2012
2011	Talia Miller	500	0	2011
2010	Kendra Young	500	0	2010
	TOTAL	2,000	0	

Area C Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2014	Dylan Kassian	1,000	0	23-Aug-14
2013	Daisy Petrucci	1,000	0	15-Aug-13
2012	Stephanie Sutherland	1,000	0	2012
2011	Hannah Leber	500	0	2011
2010	Tawny Hosker	500	0	2010
	TOTAL	4,000	0	

Area E Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2014		500	500	
2014		500	500	
	TOTAL	1,000	1000	

Sub-Regional Bursary & Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2014		1,500	1,500	
2014		1,500	1,500	
2013	Brenna McCullough - Academic	1,500	0	25-Sep-13
2013	Brad Skytte - Trades	1,500	0	Jul-13
2012	Kole Pierce	1,500	0	2012
2012	Michaela Wandling (Deferred to 2013)	1,500	0	2013
2011	Anders Carlstad	1,500	0	2011
2011	Gary Gordon	1,500	0	2011
2010	Erica Woolf	1,500	0	2010
2010	Dusty Bruhs (Deferred to 2011)	1,500	0	2010
	TOTAL	9,000	0	

Fair Share Commitments August 2014			K. Goodings	A. Hadland	W. Hiebert	J. Schembri	Total
			Area B	Area C	Area D	Area E	Fair Share
January 1, 2013 opening balance			1,590,899.07	4,654,731.49	2,182,292.57	1,977,711.04	10,405,634.17
Total interest earned to date			13,580.34	34,603.65	17,940.54	16,083.98	82,208.51
Subscription F/S \$			645,691.75	645,691.75	645,691.75	645,691.75	2,582,767.00
COMMITMENTS		Commitment	Previous Yrs. Payments	Fair Share Payments This Year			Remaining Commitment
Area B							
Addiction Centre	100,000.00						100,000.00
*Area B Municipal Facilities	13,200.00						13,200.00
Clearview Arena; Crawl Space R&M	75,000.00						75,000.00
Electrical Extension Grants	12,000.00						12,000.00
FSJ; Water Sys Upgrades (pymt to 2022)	100,000.00						100,000.00
FSJ Library(annual payment)	31,300.00		31,300.00				-
Hudson's Hope Library	6,800.00						6,800.00
Livestock Protection Program	50,000.00		25,000.00				25,000.00
NP Cultural Centre (pymt to 2017)	28,125.00						28,125.00
NP Fall Fair; Display Buildings	47,600.00		35,465.00				12,135.00
NP Search & Rescue; Training	750.00		750.00				-
Rural Gasification	180,000.00	27,367.25	5,000.00				147,632.75
Rural Improvements Grant	1,434,069.41						1,434,069.41
School Dist 60; Rural Bus Funding	198,694.00						198,694.00
	2,277,538.41	27,367.25	97,515.00	-	-	-	2,152,656.16
Area C							
Additions Centre	100,000.00						100,000.00
CL Swr Lift Station Upgrades	80,000.00	9,885.83		8,630.86			61,483.31
CL Swr Upgrade Project (Collections Sys)	3,200,000.00	74,578.33		912,874.39			2,212,547.28
FSJ Airport Sub Communal H20/Swr Fees	12,559.97	11,200.00					1,359.97
FSJ; Water Sys Upgrades (pymt to 2022)	100,000.00						100,000.00
FSJ Library(annual payment)	15,000.00			15,000.00			-
FSJ NP Museum; Old Fort Cemetery Sign	761.51			761.51			-
Livestock Protection Program	50,000.00			25,000.00			25,000.00
NP Search & Rescue; Training	750.00			750.00			-
**NP Cultural Centre (pymt to 2017)	14,062.00						14,062.00
Regional Parks Improvements	100,000.00						100,000.00
Rural Improvements Grant	1,081,327.57						1,081,327.57
School Dist 60; Rural Bus Funding	176,230.00						176,230.00
Water & Sewer	500,000.00						500,000.00
	5,430,691.05	95,664.16	-	963,016.76	-	-	4,372,010.13
Area D							
Bear Mnt Nordic Ski Assn; Ski Trails	10,000.00						10,000.00
CGF Church; PRRD OCP/Zoning Fees	1,800.00						1,800.00
Electrical Extension Grants	1,358.67				1,974.33		(615.66)
Hats 'n Chaps Gymkhana; Arena Rebuild	15,800.00				15,360.00		440.00
Livestock Protection Program	50,000.00				25,000.00		25,000.00
Mile Zero Roping Club; Tractor/Skid Steer	20,000.00						20,000.00
Northern Lights Recovery Centre	100,000.00						100,000.00
NP Search & Rescue; Training	750.00				750.00		-
Regional Parks & Trails (Parks)	75,000.00						75,000.00
Regional Parks & Trails (Trails)	25,000.00						25,000.00
Rolla Dyking System; Debris Trap	5,000.00						5,000.00
Rolla Sewer - Annual Oper. Grant	17,500.00	6,709.00			7,000.00		3,791.00
Rolla Sewer - Upgrades	20,000.00	17,429.53					2,570.47
Rural Gasification	1,000,000.00	43,798.50			5,000.00		951,201.50
Rural Improvements Grant	1,413,037.43						1,413,037.43
Rural Water Dev-Tmlk,Frmtg Const	125,032.17						125,032.17
School Dist 60; Rural Bus Funding	2,612.00						2,612.00
Sunrise Vly Mt View Cem Columbarium	5,000.00	4,340.00			660.00		-
Swan Lake Environmental Study	20,000.00	15,554.63					4,445.37
Swan Lake Weir Aluminum Gates	34,000.00	8,133.75					25,866.25
	2,941,890.27	95,965.41	-	-	55,744.33	-	2,790,180.53
Area E							
Bear Mnt Nordic Ski Assn; Ski Trails	4,000.00						4,000.00
Bissett Creek Riparian Mitigation	10,000.00						10,000.00
Camp Sagitawa; Phase 1 Climbing Wall	20,000.00						20,000.00
Chetwynd & Dist. Rec Complex	1,325,000.00	1,269,278.08					55,721.92
Chetwynd Rod & Gun Upgrades	20,103.82	17,786.23				2,317.59	-
Chetwynd Seniors Housing Society	150,000.00						150,000.00
Electrical Extension Grants	5,000.00						5,000.00
Chetwynd Medical Clinic	100,000.00						100,000.00
Hasler Tower Project	107,000.00	98,836.73					8,163.27
Hats 'n Chaps Gymkhana; Arena Rebuild	3,950.00					2,184.00	1,766.00
Little Prairie Heritage Soc; Engineering	25,000.00	3,150.00				2,940.00	18,910.00
Little Prairie Heritage Soc; Museum Repair	103,808.00					98,348.29	5,459.71
Little Prairie Heritage Soc; Tables, Tents	8,300.00						8,300.00
Livestock Protection Program	50,000.00					25,000.00	25,000.00
Mile Zero Roping Club; Tractor/Skid Steer	5,000.00						5,000.00
Moberly Lk Comm Emerg Connect	20,000.00	19,906.96					93.04
Moberly Lk Fire Dept. Fencing	6,000.00	5,613.73					386.27
Northern Lights Recovery Centre	100,000.00						100,000.00
NP Search & Rescue; Training	750.00					750.00	-
Pine Valley Exhibition Prk; Pen Expansion	56,530.00					25,700.00	30,830.00
Rural Gasification	700,000.00						700,000.00
Rural Improvements Grant	1,145,616.68						1,145,616.68
Senior Assisted Living	30,000.00						30,000.00
Sunset Pr Rec Comm; Fair Kitchen	58,000.00						58,000.00
	4,054,058.50	1,414,571.73	-	-	-	157,239.88	2,482,246.89
Actual Balance July 31, 2014			2,152,656.16	4,372,010.13	2,790,180.53	2,482,246.89	11,797,093.71
Total Remaining Commitment			2,152,656.16	4,372,010.13	2,790,180.53	2,482,246.89	Total Fair Share
Balance available after remaining commitments			-	-	-	-	Reserve
* Remaining amount from the previous, Area B Municipal Facilities commitment, established for groups within the municipality serving the rural areas							

September 11, 2014

Peace River Regional District
BCR Grants in lieu
August 31, 2014

	Area B	Area C	Area D	Area E	Total MMF BCR Grants in lieu
Opening balance	25,494.52	29,261.85	-	1,595.96	56,352.33
January	23.48	27.00	-	1.48	51.96
February	19.90	24.27	-	1.32	45.49
March	21.69	26.52	-	1.46	49.67
April	20.99	25.70	-	1.43	48.12
May	21.52	26.37	-	1.47	49.36
June	21.00	25.73	-	1.43	48.16
July	21.45	26.28	-	1.46	49.19
August	21.31	26.13	-	1.46	48.90
September					-
October					-
November					-
December					-
2014 Interest	171.34	208.00	-	11.51	390.85
Expenditures					
Clearview Minor Hockey; Gold Sponsor	1,500.00				1,500.00
BC WI; Site C; Prime Land Assessment	573.39	573.39			1,146.78
FSJ Community Arts Council Funding	100.00	100.00			200.00
Total Expenditures	2,173.39	673.39	-	-	2,846.78
August 31, 2014	23,492.47	28,796.46	-	1,607.47	53,896.40
Commitments					
NP Fall Fair Soc; Fair Ground Well Testing Sy	8,000.00				8,000.00
Balance available	15,492.47	28,796.46	-	1,607.47	45,896.40

Appropriated Surplus Balances as of August 31, 2014

R E S E R V E S	911 Emergency Capital Reserve	\$ 25,022.70	Green "Carbon" Project Reserve	\$ 11,450.69
	BC Rail	\$ 53,896.40	Harp/Imp Sewer Capital Reserve	\$ 5,574.95
	Buick Creek Arena Capital Reserve	\$ 101,684.31	Harp/Imp Sewer Operating Reserve	\$ 5,574.95
	Buick Creek Arena Operating Res	\$ 61,086.39	Information System Plan Reserve	\$ 267,338.98
	Building Reserve	\$ 596,950.47	Insurance Reserve	\$ 471,747.15
	Charlie Lake Fire Capital Reserve	\$ 362,824.57	Kelly Lake Comm Ctr. Operating Reserve	\$ 15,174.40
	Charlie Lake Sewer Capital Reserve	\$ 124,410.43	Kelly Lake Comm Ctr. Capital Reserve	\$ 12,139.52
	Charlie Lake Sewer Operating Reserve	\$ 37,071.59	Kelly Lake Sewer Capital Reserve	\$ 11,202.37
	Chetwynd Arena Capital Reserve	\$ 1,234,017.34	Kelly Lake Sewer Operating Reserve	\$ 20,096.73
	Chetwynd Leis Cntr Capital Reserve	\$ 1,725,954.71	Landfill Closure Reserve	\$ 303,487.46
	Chilton Sewer Capital Reserve	\$ 24,902.98	Moberly Lake Fire Capital Reserve	\$ 10,168.39
	Chilton Sewer Operating Reserve	\$ 21,101.76	North Pine TV Reserve	\$ 45,824.14
	Chilton Sewer Debenture Reserve	\$ 0.00	NP Economic Development Commission	\$ 74,095.50
	Clearview Arena Operating Reserve	\$ 61,313.15	NP Leisure Pool Building Repl Res	\$ 576,988.17
	CLFD Fundraising	\$ -	NP Leisure Pool Capital Reserve	\$ 245,759.37
	CLFD Operating Reserve	\$ 10,061.42	Regional Parks Capital Reserve	\$ 30,348.79
	Comm Parks Water Capital Reserve	\$ 10,168.39	Regional Parks Operating Reserve	\$ 30,348.79
	Comm Parks Water Operating Res	\$ 15,384.27	Rolla Creek Dyking Operating Reserve	\$ 4,092.16
	Community Works (Gas Tax)	\$ 4,605,366.54	Rolla Sewer Capital Reserve	\$ 6,827.68
	DC/PC Fire Capital Reserve	\$ 430,864.54	Rolla Sewer Operating Reserve	\$ 11,891.84
	Election Reserve	\$ 3,499.60	Rural (Loan Fund)	\$ 3,664,637.32
	Emergency Plan Reserve	\$ 250,782.83	Rural Fringe	\$ 1,999,907.44
	Fair Share	\$ 11,797,093.71	Solid Waste Capital Reserve	\$ 4,721,716.35
	Feasibility Reserve	\$ 212,488.95	Solid Waste Operating Reserve	\$ 1,013,608.85
	Friesen Sewer Capital Reserve	\$ 2,049.39	Sub-Reg Recreation Insurance Reserve	\$ 111,400.11
	Friesen Sewer Operating Reserve	\$ 15,106.10	Tomslake Fire Reserve	\$ 102,433.07
	FSJ Airport Sewer Capital Reserve	\$ 34,724.97	Vehicle (Admin) Reserve	\$ 90,823.83
	FSJ Airport Sewer Operating Reserve	\$ 44,527.55	Vehicle (BI) Reserve	\$ 41,457.68
	FSJ Airport Water Capital Reserve	\$ 8,134.71	Vehicle (SW) Reserve	\$ 101,371.22
	FSJ Airport Water Operating Reserve	\$ 21,148.42		
			TOTAL	\$ 35,899,126.09

Loans in Loan Fund	Loans Approved	Loans Issued	Oustanding Loan Balance
Chetwynd Communications Soc (2018)	275,000.00	275,000.00	110,000.00
FSJ New Fire Hall (2020)	750,000.00	750,000.00	500,000.00
Friesen Sewer (2015)	33,548.00	33,548.00	3,724.00
North Pine Farmers Insitute (2015)	100,000.00	100,000.00	41,504.22
Whiskey Jack Nordic Ski Club (2013)	20,000.00	20,000.00	-
Total	1,178,548.00	1,178,548.00	655,228.22

"Grants" from Loan Fund Interest	Committed	Remaining
Rural Sewage System Study (AECOM)	38,556.50	3,308.27
Rural Sewage System Pilot Project	-	-
Total	\$38,556.50	\$3,308.27

Gas Tax	Committed	Remaining
Buick Creek Arena	25,000.00	5,759.44
Charlie Lk Sewer Lagoon Upgrades & Three Phase Power Ext. @ Treatment Plant	2,500,000.00	2,142,668.62
Charlie Lk Sewer Monitoring	100,000.00	5,412.73
Clearview Arena; Boiler & Water Heater	40,000.00	-
Clearview Arena; Water System Retrofit	7,768.26	7,768.26
Doe River Rec Comm; Septic Tank Upgrades	2,600.00	2,600.00
Energy & Emissions Climate Action Plan	128,137.00	35,124.60
Electric Vehicle Charging Stations; Frmgton & CL	4,000.00	2,000.00
FSJ Airprt Sub H2O Meters & Infrastructure	30,000.00	30,000.00
Kelly Lake Community Centre - Upgrades	50,000.00	1,392.40
Kiskatinaw Watershed Research Project	240,000.00	40,000.00
Little Prairie Heritage Soc.; Museum Lighting	6,160.00	1,408.51
Rolla Sewer Lift Station Pumps & Electric	30,000.00	4,059.60
Rural Sewage System Study (AECOM)	38,556.50	3,308.27
Rural Sewage System Pilot Project	-	-
Tomslake & District Fire Department; Gas Furnace	20,000.00	20,000.00
Total	\$3,222,221.76	\$2,301,502.43