

CIVIC PROPERTIES COMMISSION MEETING AGENDA
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DATE: April 11, 2018
LOCATION: Pine Room
TIME: 4pm

1. Call the meeting to order
2. Adoption of Agenda
3. Minutes from the previous meeting-January 23, 2018
4. Delegations/Presentations: NIL
5. Correspondence
 - C: 1 letter from Chetwynd Old-timer's hockey club
 - C: 2 report from Andrew Higgins High Performance Climbing Walls
 - C: 3 After-hours gym access request
6. Reports:
 - R-1
 - R-2
 - R-3
 - R-4
7. New Business:
 - NB: 1 walking track
8. Adjournment:

Next scheduled meeting:

MINUTES OF CIVIC PROPERTIES COMMISSION MEETING

DATE January 23rd, 2018
TIME: 4:01 pm
PLACE: Rec Centre – Pine Room

PRESENT: Dan Rose, Area E Director PRRD, Chair
Randy Rusjan, Director of Parks & Recreation
Melissa Millsap, Manager of Leisure and Facility Services
Angel Chaput, Recreation Programs Manager
Comm. Merlin Nichols
Comm. Ernest Pfanner
Comm. Alec Brownlee
Comm. Sharon Sullivan
Kim Frech, Chief Financial Officer, PRRD
Carol Newsom, Chief Administrative Officer
Bryna Casey, Parks and Rural Recreation Coordinator, PRRD (via telecom)

ABSENT: Trish Morgan, Manager of Community Service, PRRD

1. CALL THE MEETING TO ORDER:

Comm. Rose called the meeting to order at 4:01pm.

2. ADOPTION OF THE AGENDA & MINUTES:

MOVED by Comm. Sullivan, SECONDED by Comm. Brownlee

THAT the Agenda for January 23rd, 2018 be accepted.

CARRIED

MINUTES FROM THE PREVIOUS MEETING:

MOVED by Comm. Sullivan, SECONDED by Comm. Brownlee

THAT the minutes from November 28th, 2018 be accepted.

CARRIED

3. DELEGATION:

Representing Success by 6, Rachelle Ruiters, Luisa Surerus, Arpil Whyte and Sherlana Schroeder. The group updated commission and expressed a need for an indoor playground in the Chetwynd Rec Centre.

MOVED by Comm. Pfanner, SECONDED by Comm. Brownlee

THAT a letter be sent to Success By 6 stating that the Civic Properties Commission is in support of this concept and will look into possibilities and explore options of available space within the Rec Centre and will get back to them by April 1st, 2018.

CARRIED

MOVED by Comm. Pfanner, SECONDED by Comm. Brownlee

THAT \$5000 be allocated to explore options for space for an indoor playground at the Rec Centre, and that money be taken from arena reserves at the end of the year if required.

CARRIED

4. CORRESPONDENCE:

C1:

5. REPORTS:

MOVED by Comm. Nichols, SECONDED by Comm. Brownlee

THAT Reports R1 through R5 are received for approval.

CARRIED

6. NEW BUSINESS:

NB1: CDRC operating and capital budget adjustments

MOVED by Comm. Pfanner, SECONDED by Comm. Brownlee

THAT the Civic Properties Commission approves the Leisure Pool and Arena 2018 buget with the included adjustments to the Rec Clerk II/III, Programs Manager, maintenance staff and electrician positions. As well as an adjustment to the Capital budget to accommodate a regulation for the refrigeration plants exhaust venting that is included in the proposed budget.

(NOTE: This is in the PRRD budget 2018 as noted and approved below)

CARRIED

NB2: Kim Frech – PRRD 2018 Budgets

MOVED by Comm. Pfanner, SECONDED by Comm. Brownlee

THAT the Civic Properties Commission approves the 2018:

1. Chetwynd Leisure Centre (Pool) Budget
2. Chetwynd Recreation Centre (Arena) budget, and
3. Chetwynd Recreation Complex (Expansion Project) budget as presented.

AND

MOVED by Comm. Nichols, SECONDED by Comm. Brownlee

THAT the Civic Properties Commission put \$100,000 into the 2018 arena capital reserves and keep the tax rate the same as 2017.

CARRIED

7. NEXT MEETING:

February 27th, 2018 - 4:00 pm Chetwynd & District Rec Centre

8. ADJOURNMENT: Comm. Rose adjourned the meeting at 5:54pm

Dan Rose,
Chairperson

Angel Chaput
Secretary

C-1

To: Chetwynd Civic Properties Commission

From: Chetwynd Old Timers Hockey Club

March 12/18

The Chetwynd Old Timers Hockey team is requesting that the Civic Properties Commission, along with the Chetwynd Recreation Center Administration, examine the feasibility of leasing/ renting a dressing room at the ice arena.

The Chetwynd Old Timers Hockey Team has been around as an organization for over 40 years. During that time the team has had two ice times per week and have regularly paid the ice rental fees in a timely manner.

The practice of leasing renting dressing rooms to teams is common practice in other local communities. The only local community that does not currently lease / rent a room is Hudson's Hope as they do not have an old timers team, but they used too in the past.

Our organization has applied for a dressing room in the past but this was not feasible as there were not enough rooms. With the recent upgrades we believe the changed situation might allow the opportunity for a room to be leased/ rented. P

Currently the lease rates range from a low of \$2000.00 in Tumbler Ridge and a high of \$2500.00 in Dawson Creek.

Our team is interested in a lease arrangement for dressing room #2. If the request is approved and a lease rate set we would take this back to our membership to determine whether they are willing to pay for the increased registration fee.

Thanks for the consideration.

Contact: Stu Garland. 250-788-2432. Email: sgarland0354@gmail.com. Box 322 Moberly Lake, BC, V0C 1X0



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Mar 21, 2018

District of Chetwynd
Recreation Complex
4552 N Access Rd
Chetwynd, BC
V0C 1J0

VIA EMAIL

Attn: Randy Rusjan, FMA – Director of Parks and Recreation

RE: Existing Rock Climbing Wall at Chetwynd Recreation Centre

Our staff attended the aforementioned site on Mar 12, 2018 to review the existing site conditions as well as potential options for alternate climbing spaces within the facility. We completed a walking tour of the entire facility and observed all suitable options for rock climbing or bouldering (climbing without ropes), and our results are summarized below. This report has been prepared in accordance with the High Performance Climbing Walls (HPCW) 2018 Terms and Conditions, available from our office upon request.

During our visit, we identified four reasonable options for rock climbing in the Chetwynd Rec Centre, and have summarized them below:

1. Utilize existing climbing wall & modify to suit adjacent space uses

Observations & Conclusions

To accommodate activities in the adjacent space to the climbing wall (where the existing chess board is currently situated), modifications to the existing climbing wall would be required, specifically a reduction in the number of available climbing routes. To ensure safety, removal of the holds on the far right of the wall and disabling the anchor point above would be required, as well as disabling of the anchor on the end of the prow to restrict climbing to the sides of the prow only. Also required would be a physical divider between the climbing area and adjacent space to prevent belayer interference and consideration should be given to noise and distractions which may inhibit effective communication between belayer and climber. Given the layout of the climbing wall, these options would reduce simultaneous climber activity from 5 persons down to 3 persons.

If the modifications above were completed, there could be a potential adjacent space available of up to 18' x 18' and the existing climbing wall would allow bouldering and roped climbing up to 20'. It is estimated that this option would require approximately \$3000 in climbing wall modifications, plus the cost of the divider fence and any noise mitigating measures.

2. Remove existing wall and construct new climbing wall along hallway or by racquetball court

Observations & Conclusions

If a larger space is required in the lobby, the existing climbing wall could be removed. Within this option, demolition of the existing wall would be required and given the age and technology increases in rock climbing, there would be very little salvage value. A new climbing wall could be constructed along the hallway of the facility which would continue to permit a climbing height of 20', and a width of between 10' and 20' depending on the exact location. With a new wall, new technology could be incorporated into the design such as the use of autobelays or volumes.

If the climbing wall was removed, the lobby space would be approximately 28' x 21', and the new climbing wall would require a floor footprint of approximately 8' x 10'/20'. The new climbing wall could support either 2 or 4 simultaneous climbers, depending on the width. It is estimated that the demolition cost of the existing climbing wall would be \$10,000, plus some remediation of the walls and floor after demolition. A new climbing wall would cost in the \$15,000 - \$25,000 range, depending on the width. If the demolition and new climbing wall construction were to occur simultaneously, the demolition work would likely reduce in cost to \$5000 due to efficiencies.

3. Add bouldering to the west end of the building, within a portion of the curling 'warm room'

Observations & Conclusions

If additional bouldering was desired in the facility, or if the existing climbing wall was removed there is an option to add bouldering to the curling warm room in a space approximately 20' x 40', at the west end of the area. We observed that this area of the building has an 8' ceiling, but it does have a crawl space. Upon preliminary inspection of the crawl space and floor structure, it would likely be possible to remove the floor joists in this area and utilize the natural ground elevation which would give a ceiling of approximately 12' which is suitable for bouldering.

If this option was pursued, and a 'sunken floor' concept was constructed, the estimated cost for the floor would be \$15,000 and the new bouldering wall of 30' x 10' could range anywhere from \$15,000 to \$30,000, depending on the thickness and area covered in safety matting.

4. Add bouldering to the upper level hallway or within fitness gym

Observations & Conclusions

While walking the facility, we observed two other locations that would be suitable for bouldering or traversing. One of the locations was above and behind the existing climbing wall in a widened hallway connecting the fitness room to the walking track, and the other locations were within the existing fitness centre – either along the NE corner wall or within the former storage rooms. We have determined that either of these areas would be suitable for bouldering and the adjacent uses would not conflict with climbing, although the overall footprint does not allow for a large quantity of bouldering. In both areas, the bouldering wall could be closed and locked off when not in use. While this option could be completed in conjunction with removal

Chetwynd Recreation Centre

of the existing climbing wall, the new bouldering area would likely not be comparable to the current climbing offering.

It is estimated that the bouldering wall in the hallway would cost around \$10,000 - \$15,000 depending on the width, and the bouldering wall and 'cave' in the fitness centre would cost around \$15,000 to \$20,000 depending on the exact sizing.

We trust the above information is suitable for your purposes at present. Should you have any questions or require further clarification, please do not hesitate to contact the undersigned – we would be happy to help. Our office phone number is 778-654-3362.

Regards,



Andrew Higginson, P.Eng
High Performance Climbing Walls
P: 778-654-3362
E: ahigginson@climbingwalls.net



PUBLIC CLIMB/TOONIE CLIMB/WALL CLIMB

2018 Stats	Jan	Feb	Total
Public Climb	30	78	108
Toonie Climb	22	16	38

2017 Stats	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Wall Rental	2	0	0	0	0	1	1	0	0	0	0	0	4
Public Climb	78	70	71	17	15	2	9	33	17	20	28	31	391
Toonie Climb	10	7	27	13	10	15	15	4	9	21	16	11	158

2016 Stats	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Wall Rental			2	1	0	0	0	0	0	0	0	0	3
Public Climb	55	79	29	13	8	13	14	25	9	49	38	66	398
Toonie Climb	15	27	23	3	13	13	15	17	5	10	29	8	178

2015 Stats	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Wall Rental	0	0	0	1	1	0	2	0	0	0	5	4	13
Public Climb	51	111	29	2	12	10	18	16	8	15	13	31	316
Toonie Climb	19	26	29	9	18	6	8	1	41	19	21	23	220

Total Stats = 1827

Monday February 19, 2018

To: Randy Ruskin

Attention: Civic Properties Commission

Due to my work schedule, I, Blaine Ethier, am not able to be present at your civic properties commission meeting on February 27th. I would like to voice my concerns, along with the attached listings of petitioners. I have previously been in contact with Randy Ruskin, Carol Newsom and Dan Rose (in person and or by phone) on the following concern.

The Chetwynd Recreation Fitness Centre off-hours cardlock entry time for Saturdays and Sundays was changed from 3am to 6am. This time change does not allow the following people to utilize their off-hours card as they previously intended. We would like the fitness centre off-hours to open, "as before," at 3am on Saturdays and Sundays.

Thank you for your time to review and consider our concern.



Blaine Ethier

PETITION TO: Dan Rose,
Director of Electoral Area E,
Peace River Regional District (PRRD)
Civic Properties Commission

Subject of Petition: Chetwynd Recreation fitness centre off-hours cardlock entry time for Saturdays and Sundays was changed from 3am to 6am. This time change does not allow the following people to utilize their off-hours card as they previously intended. We would like the fitness centre off-hours to open, as before, at 3am.

We, the undersigned : _____

Principal Petitioner	Contact Address	Signature
Blaine Ethier	Box 3014, Chetwynd, BC, V0C 1J0 (250)788-5319	Blaine Ethier

Name	Phone Number	Address	Signature
Nelson Martins	788-9797	Chetwynd	Nelson Martins
BRIAN ETHIER	788-2114	CHETWYND	Brian Ethier
Justin Lavigne	780-718-4677	Winnipeg, MB	Justin Lavigne
Jenny Lee Plawitzik	250-309-8190	Vernon, BC	Jenny Lee Plawitzik
Ali Steinhubl	778-838-6487	Vancouver, BC	Ali Steinhubl
Chris Richter	788-5762	Chetwynd	Chris Richter
Marc Bonner	604-853-9879	Chetwynd	Marc Bonner
Chris Gundersworth	250-898-4834	Chetwynd	Chris Gundersworth
Norman Gosselin	250-212-0621	Invermere BC	Norman Gosselin
Cory Lanson	778-868-6261	Golden BC	Cory Lanson
Melanie Gregerson	604-818-3796	Vancouver	Melanie Gregerson
Korey Keehn	250-503-6471	SICAMOUS	Korey Keehn
Mike Chappelle	403-585-5118	Bowden AB	Mike Chappelle
Cody Stacey	250-309-4458	5996 Westal Sub	Cody Stacey

PETITION TO: Dan Rose,
Director of Electoral Area E,
Peace River Regional District (PRRD)
Civic Properties Commission

Subject of Petition: Chetwynd Recreation fitness centre off-hours cardlock entry time for Saturdays and Sundays was changed from ~~7~~³am to 6am. This time change does not allow the following people to utilize their off-hours card as they previously intended. We would like the fitness centre off-hours to open, as before, at ~~7~~³am.

We, the undersigned : _____

Principal Petitioner	Contact Address	Signature
Blaine Ethier	Box 3014, Chetwynd, BC, V0C 1J0 (250)788-5319	

Name	Phone Number	Address	Signature
Carl Rosk	250 392 0333	753 hodge son rd Willing, BC	
Ashley Donaldson	250-788-1890	5224 4551	
Nick Kilborn	306-737-9641	847 aberdeen dr	
Sean Stehlyk	(403) 304 5481	Chetwynd	
NATHAN JAMAC	(306) 630 5273	25 Taylor Cres	
CLINT MILLSAP	788-8854	CHETWYND	
JANKU LECOTAR	250-788-5894	CHETWYND	
Brian Aldred	403-318-0551	Red Deer	
Jeff Webb	250 788 5174	Chetwynd	
Jason Jensen	250 574 5626	Kamloops	
ROSS KENDALL	780-814-4202	CHETWYND	
BRENDAN BAGAN	780-8783-8880	CHETWYND	
Derek Dawson	250 788 6234	Chetwynd	
Ryan Anderson	780-806-9686	Box Chetwynd	
Dan Carter	902-240-4450	Grande Prairie	

Subject of Petition: Chetwynd Recreation fitness centre off-hours cardlock entry time for Saturdays and Sundays was changed from 3am to 6am. This time change does not allow the following people to utilize their off-hours card as they previously intended. We would like the fitness centre off-hours to open, as before, at 3am.

Principal Petitioner	Contact Address	Signature
Blaine Ethier	Box 3014, Chetwynd, BC, V0C 1J0 (250)788-5319	

[illegible]

C-3

After Hours Gym Access

Monday - Sunday			
	3am-4am	4am-5am	5am-6am
Jan-17	28	77	141
Feb-17	24	82	110
Mar-17	24	85	138
Apr-17	13	78	102
May-17	39	87	98
Jun-17	52	50	102
Jul-17	39	57	92
Aug-17	51	117	131
Sep-17	61	182	165
Oct-17	76	224	186
Nov-17	80	233	159
Dec-17	81	135	99
Jan-18	109	187	162

Saturdays			
	3am-4am	4am-5am	5am-6am
	0	3	0
	0	7	2
	0	7	2
	0	4	3
	0	7	3
	0	5	5
	0	6	3
	0	10	7
	3	19	12
	4	20	9
	7	24	7
	6	23	6
	0	0	2

Sundays			
	3am-4am	4am-5am	5am-6am
	0	1	2
	2	2	2
	3	0	1
	0	3	3
	2	2	0
	4	2	0
	3	6	1
	2	4	1
	1	3	2
	1	7	2
	0	5	2
	5	9	5
	0	0	0

Effective date After Hours Access changed January 13th 2018

Stat Holidays	
	4:00am - 7:00pm
Jan 1,17	New Years 10
Feb13,17	Family Day 15
Apr 14,17	Good Friday 27
Apr 17,17	Easter Monday 37
May 22,17	Victoria Day 20
July 1,17	Canada Day 3
Aug 7,17	BC Day 4
Sept 4,17	Labor Day 28
Oct 9,17	Thanks Giving 33
Nov 11,17	Remembrance Day 49
Dec 25,17	Christmas Day 10
Dec 26,17	Boxing Day 20

R-1

CIVIC PROPERTIES COMMISSION REPORT

To: Civic Properties Commission
From: Randy Rusjan, Director of Parks and Recreation
Date: Feb 27, 2018

- The end arena ice gate to the outside is currently slated to be replaced when the ice comes out for the season. The week of April 9 has been provided to the contractor.
- We received our operating permits for the regulated equipment for the refrigeration plant.
- The waterslide was recently inspected and comments from staff from the inspector were that our slide is #1 in the province.
- We are currently preparing for the year end memorial hockey tournament and Trade Show.
- Tentative date of March 5 for HPCW's to come to Chetwynd to assess a possible relocate of the current climbing wall.

Randy Rusjan,
Director of Parks and Recreation

CIVIC PROPERTIES COMMISSION

To: Civic Properties Commission
 From: Steve McLain, Manager of Leisure & Facility Services
 Date: March 29, 2018

R-2

Courses

- NL Recertification
 - March 11, 2018

Room & Hall usage for January		
ROOM	2018	2017
Spruce	11	10
Pine	16	30
Aspen	48	50
Birch	24	0
Tamarack	23	79
Cottonwood	5	10
Arena Dry Pad	0	0
Curling Rink Dry Pad	0	0
Curling Lobby	6	0
Rec Lobby	0	0
TOTAL ROOM RENTALS	133	179

Room & Hall usage for February		
ROOM	2018	2017
Spruce	2	36
Pine	21	27
Aspen	44	53
Birch	24	9
Tamarack	20	54
Cottonwood	5	13
Arena Dry Pad	0	0
Curling Rink Dry Pad	0	0
Curling Lobby	8	40
Rec Lobby	0	0
TOTAL ROOM RENTALS	124	232

January	Swim	Waterslide	Swim Lessons	Swim Club	Gym	After Hours Gym Access
Jan2016	4997	2144	427	298	553	349
Jan 2017	4576	1778	356	564	723	314
Jan 2018	4598	1679	395	414	1046	635

February	Swim	Waterslide	Swim Lessons	Swim Club	Gym	After Hours Gym Access
Feb 2016	2466	2024	450	322	537	274
Feb 2017	4342	1559	391	394	731	293
Feb 2018	4046	1381	293	322	1002	513

CIVIC PROPERTIES REPORT

To: Civic Properties Commission
From: Angel Chaput, Recreation Programs Manager
Re: Civic Properties Report for January & February 2018
Date: March 29th, 2018

February 2018

Program	2018	2017	2016
Court Rentals	32	54	74
Court Punches	13	7	18
Fitness Drop-in	56	36	0
Fitness Registrations	66	140	23
Fitness Sessions (bought)	7	3	4
Fitness Sessions (used)	7	3	2
Wall Rental	0	0	0
Public Climb	78	70	79
Toonie Climb	16	7	27
Wall Belay Test	0	0	0
Walking Track	351	565	710
Adult Sports	73	56	59
Student Sports	4	11	50
Pickleball	0	0	0
Arena Rentals	198	194	311
Skate Rentals	238	145	203
Helmet Rentals	29	19	49
Drop-in Hockey	22	31	76
Toonie Skate	77	84	92
Public Skate	98	273	141
Skating Punch Card	1	3	2
Free Skate	32	13	27
Adult Programs	0	3	3
Youth Programs	10	9	5
Pre-teen Dance	59	73	72
Mini Athletes	21	24	6
Parent & Tot Programs	60	17	2
Special Events	0	0	19
Piano Rental	0	0	2

February 11th & 12th
 February 23rd

Chocolate Run & BC Family Day Free Skate (Grant)
 Pre-Teen Dance "80's Dance Party"

January 2018

Program	2018	2017	2016
Court Rentals	29	37	55
Court Punches	12	18	34
Fitness Drop-in	41	38	0
Fitness Registrations	52	230	1
Fitness Sessions (bought)	5	6	9
Fitness Sessions (used)	4	3	5
Wall Rental	0	2	0
Public Climb	30	78	55
Toonie Climb	22	10	15
Wall Belay Test	0	0	0
Walking Track	369	481	599
Adult Sports	57	47	26
Student Sports	13	31	48
Pickleball	0	0	0
Arena Rentals	206	195	331
Skate Rentals	234	176	160
Helmet Rentals	23	40	12
Drop-in Hockey	50	41	100
Toonie Skate	67	85	103
Public Skate	116	126	173
Skating Punch Card	0	7	21
Free Skate	24	35	42
Adult Programs	0	3	3
Youth Programs	10	9	14
Pre-teen Dance	54	0	0
Mini Athletes	17	24	
Parent & Tot Programs	60	0	0
Special Events	0	0	0
Piano Rental	0	0	4

January 26th

Pre-Teen Dance "Neon Party"

December 2017

Program	2017	2016
Court Rentals	27	28
Court Punches	6	9
Fitness Drop-in	16	30
Fitness Registrations	16	101
Fitness Sessions (bought)	6	3
Fitness Sessions (used)	3	7
Wall Rental	0	0
Public Climb	31	66
Toonie Climb	11	8
Wall Belay Test	0	3
Walking Track	191	371
Adult Sports	31	46
Student Sports	31	62
Pickleball	0	0
Arena Rentals	205	196
Skate Rentals	203	164
Helmet Rentals	52	47
Drop-in Hockey	36	75
Toonie Skate	70	84
Public Skate	325	261
Skating Punch Card	2	3
Free Skate	84	57
Adult Programs	1	1
Youth Programs	49	48
Pre-teen Dance	35	20
Mini Athletes	25	88
Parent & Tot Programs	63	24
Special Events	54	0
Piano Rental	0	0

DOC –Adult, Children & Teen Christmas Parties

December 14th

Santa Shuffle

December 13th

Dance – Recital/Wrap Up

December 17th

Skate with Santa (Sponsored by Surerus Murphy)

December 18th -22nd

Christmas Kids Activities

December 20th 7-9pm

Pre-teen Dance “Let It Snow”

December 24th & 31st

Family Holiday Fun Days

November 2017

Program	2017	2016
Court Rentals	26	28
Court Punches	8	8
Fitness Drop-in	34	41
Fitness Registrations	68	108
Fitness Sessions (bought)	6	11
Fitness Sessions (used)	4	6
Wall Rental	0	0
Public Climb	28	38
Toonie Climb	16	29
Wall Belay Test	0	0
Walking Track	254	447
Adult Sports	50	47
Student Sports	46	74
Pickleball	0	0
Arena Rentals	202	187
Skate Rentals	47	169
Helmet Rentals	16	35
Drop-in Hockey	43	31
Toonie Skate	24	98
Public Skate	91	173
Skating Punch Card	1	3
Free Skate	32	56
Adult Programs	1	1
Youth Programs	49	30
Pre-teen Dance	31	0
Mini Athletes	25	88
Parent & Tot Programs	3	25
Special Events	0	0
Piano Rental	0	0

BC Family Day/Chocolate Run

For the Chocolate Run, there was 4 adults, 3 kids and 2 dogs.

For the free skating Family day, there were 132 people.

For swimming, there were 189 people.

For the climbing wall, there were 49 people.

People who purchased the Family Day all access pass (pool, court and climbing) for \$15 was 20 families.

DISTRICT OF CHETWYND
GL Department Report

GL5330 Page : 1
 Date : Apr 05, 2018 Time : 11:20 am

Year : 2018
 Period : 3

Budget : Budget Values
 Group by: Default

Description	Open Bal	Current	Year to Date	Budget	Variance	% Used
RECREATION CENTRE						
REVENUES						
Recreation Centre						
470 Ice Time	-27,038.99	-26,147.64	-53,186.63	-101,820.00	-48,633.37	52.24
471 Other Operations	-13,864.71	-9,722.99	-23,587.70	-95,787.00	-72,199.30	24.63
472 Recreation Programmes	-7,289.50	-4,662.45	-11,951.95	-60,000.00	-48,048.05	19.92
599 Miscellaneous Revenue	-1,157.50	-1,656.75	-2,814.25	-4,000.00	-1,185.75	70.36
811 Grants - Regional	0.00	0.00	0.00	-1,498,430.00	-1,498,430.00	0.00
RECREATION CENTRE	-49,350.70	-42,189.83	-91,540.53	-1,760,037.00	-1,668,496.47	5.20
REVENUES	-49,350.70	-42,189.83	-91,540.53	-1,760,037.00	-1,668,496.47	5.20
EXPENSES						
Recreation Centre						
750 Facilities Administration	34,802.33	31,777.71	66,580.04	380,278.00	313,697.96	17.51
751 Facilities Operations	122,867.17	89,130.20	211,997.37	919,957.00	707,959.63	23.04
753 Ice Plant Operations	1,702.66	588.26	2,290.92	22,000.00	19,709.08	10.41
754 Exterior Grounds	2,447.50	1,812.50	4,260.00	33,600.00	29,340.00	12.68
755 Concession & Lounge	1,616.44	2,373.17	3,989.61	19,500.00	15,510.39	20.46
756 Programmes - Administration	10,970.28	10,121.47	21,091.75	93,850.00	72,758.25	22.47
757 Programmes	8,142.17	9,428.10	17,570.27	86,852.00	69,281.73	20.23
822 Capital	0.00	1,500.00	1,500.00	204,000.00	202,500.00	0.74
RECREATION CENTRE	182,548.55	146,731.41	329,279.96	1,760,037.00	1,430,757.04	18.71
EXPENSES	182,548.55	146,731.41	329,279.96	1,760,037.00	1,430,757.04	18.71
Recreation Centre	133,197.85	104,541.58	237,739.43	0.00	-237,739.43	
RECREATION CENTRE Total	133,197.85	104,541.58	237,739.43	0.00	-237,739.43	

DISTRICT OF CHETWYND GL Department Report

GL5330
Date : Apr 05, 2018
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Year : 2018
Period : 3

Budget :
Group by: Default

Description	Open Bal	Current	Year to Date	Budget	Variance	% Used
LEISURE POOL						
REVENUES						
Leisure Pool						
Leisure Pool						
470 Swim Revenue	-17,356.83	-13,289.37	-30,646.20	-98,000.00	-67,353.80	31.27
471 Fitness Revenue	-746.89	-202.14	-949.03	-5,000.00	-4,050.97	18.98
473 Rental Revenue	-3,015.76	-3,637.81	-6,653.57	-20,500.00	-13,846.43	32.46
474 Weight Room Revenue	-48,612.07	-18,094.49	-66,706.56	-170,000.00	-103,293.44	39.24
475 Other Revenue from own Sources	-1,549.25	-1,033.02	-2,582.27	-6,550.00	-3,967.73	39.42
478 Sale of Pool Accessories	-1,043.70	-560.83	-1,604.53	-5,000.00	-3,395.47	32.09
479 Miscellaneous Revenue	-99.40	-63.42	-162.82	-10,000.00	-9,837.18	1.63
811 Pool Revenue	0.00	0.00	0.00	-1,245,613.00	-1,245,613.00	0.00
LEISURE POOL						
REVENUES	-72,423.90	-36,881.08	-109,304.98	-1,560,663.00	-1,451,358.02	7.00
EXPENSES						
Leisure Pool						
730 Pool Administration	20,724.91	21,198.11	41,923.02	177,545.00	135,621.98	23.61
731 Pool Office	15,911.12	15,903.44	31,814.56	219,437.00	187,622.44	14.50
732 Pool Operations	65,855.66	58,901.91	124,757.57	752,879.00	628,121.43	16.57
733 Pool Maintenance	22,844.89	25,870.82	48,715.71	305,292.00	256,576.29	15.96
734 Exterior Grounds	0.00	0.00	0.00	5,010.00	5,010.00	0.00
822 Capital	0.00	0.00	0.00	100,500.00	100,500.00	0.00
LEISURE POOL						
EXPENSES	125,336.58	121,874.28	247,210.86	1,560,663.00	1,313,452.14	15.84
Leisure Pool	125,336.58	121,874.28	247,210.86	1,560,663.00	1,313,452.14	15.84
Leisure Pool	52,912.68	84,993.20	137,905.88	0.00	-137,905.88	

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1990

Budget : Budget Values

LEISURE POOL Total

CIVIC PROPERTIES COMMISSION

To: Civic Properties Commission
From: Angel Chaput, Recreation Programs Manager
Date: Mar 7, 2018

Request for Recommendation

Explanation:

The walking track was built as an extension of the gym for gym users to use. Teens from ages 13-17 are permitted to use the track with a responsible adult, or if they have their gym orientation. Parents with babies can use the track as long as they are in carriers or backpacks. Due to people asking to use the track with their children when it first opened, for the last 6 ½ years we have allowed the public to use it under the supposition that they watch their children at the same time. There were incidents of things being thrown over the ledge, and people being struck by falling debris, kids trying to lift other kids to look over the ledge, resulting in a child almost falling over. Due to the severity of these incidents, as of September of 2017 we reverted back to the policy of adults only and teens 13-17 years on the track due to safety reasons. We created a free workout space in the curling lobby for people to use with their children. We have also offered a free Mini Athletes program for children ages 3-7 years for people to drop off their children while they are using the facility. This program has been running for 2 years and is on Tuesdays/Thursdays from 5-7pm. We offer free teen gym orientations twice a year as well. Also, user groups are able to use the track as long as they prearrange it with a manager and don't go over the maximum capacity of the walking track.

Recommended Motions:

THAT the Civic Properties Commission uphold the current policy.

OR

THAT the Civic Properties Commission allows a pilot walking track program with designated days and times utilizing paid program staff to supervise.

Submitted By:

Angel Chaput
Recreation Programs Manager

Randy Rusjan
Director of Parks & Recreation