

CIVIC PROPERTIES COMMISSION MEETING AGENDA
--

DATE: March 26, 2019
LOCATION: Pine Room
TIME: 4pm

1. Call the meeting to order
2. Adoption of Agenda
3. Minutes from the previous meeting-March 1, 2019
4. Delegations/Presentations: Indoor Playground Committee
5. Correspondence C: NIL
6. Reports: R-1
 R-2
 R-3
 R-4
7. New Business: NB-1 Discount policy
 NB-2 2019 Chetwynd Health blitz request
 NB-3 Family Day
8. Adjournment:

Next scheduled meeting:

MINUTES OF CIVIC PROPERTIES COMMISSION MEETING

DATE March 1, 2019
TIME: 4:00 pm
PLACE: Rec Centre – Aspen Room

PRESENT: Dan Rose, Area E Director PRRD, Chair
Steve McLain, Manager of Leisure and Facility Services
Elaine Webb, Recreation Programs Manager
Carol Newsom, Chief Administrative Officer
Comm. Janet Wark
Comm. Rochelle Galbraith
Comm. Walter MacFarlane
Comm. Larry Houley
Bryna Casey, Parks and Rural Recreation Coordinator, PRRD (polycom)

ABSENT: Comm. Allen Courtoreille
Randy Rusjan, Director of Parks & Recreation
Trish Morgan, General Manager of Leisure and facility Services (polycom)
Lyle Smith, CFO (polycom)

1. CALL THE MEETING TO ORDER:

Comm. Rose called the meeting to order at 4:00pm.

2. ADOPTION OF THE AGENDA:

MOVED by Comm. Galbraith, SECONDED by Comm. Wark

THAT the Agenda for March 1, 2019 be accepted.

CARRIED

3. MINUTES FROM THE PREVIOUS MEETING:

MOVED by Comm. Galbraith, SECONDED by Comm. Houley

THAT the minutes from January 29, 2018 be accepted.

CARRIED

4. DELEGATION: Indoor Playground Committee

Indoor Playground Committee gave a re-cap on the indoor playground, and requested to have permission to thank SSB6 on social media for the \$5000.00 that went towards the proposal cost.

5. CORRESPONDENCE:

MOVED by Comm. Houley, SECONDED by Comm. Wark

THAT the Moberly Lake Fire Department letter request for a door prize donation, be declined.

CARRIED

6. REPORTS:

R-1 MOVED by Comm. Houley, SECONDED by Comm. Galbraith

THAT reports R1 through R4 are received for approval.

CARRIED

7. NEW BUSINESS

NB1 Charla Balisky – request for Rec Centre subsidy

MOVED by Comm. Galbraith, SECONDED by Comm. Wark

THAT the Civic Properties Commission defers the Chetwynd Primary Care Nurses request to a future meeting for further discussion surrounding the discount policy.

CARRIED

NB2 Hal Holden – skate sharpening

MOVED by Comm. Wark, SECONDED by Comm. Galbraith

THAT the Civic Properties Commission allows Sharper Edge Sports to rent the arena skate rental shop, or an alternate space at the same hourly rate as the Spruce Room B rate of \$14.58 per hour plus applicable taxes, on Tuesday's from 5-9pm.

CARRIED

This applies until March 25, 2019 only, Hal Holden owner of Sharper Edge Sports will have to re-apply to the Commission for the 2019-2020 season to commission.

- NB3** Chetwynd Public Library – community yard sale
- MOVED by Comm. Wark, SECONDED by Comm. Houley
- THAT the Civic Properties Commission grant the Chetwynd Public Library free use of the Curling Rink for the Community Yard Sale
- CARRIED
-
- NB4** NHM Committee – tournament fees
- MOVED by Comm. Houley, SECONDED by Comm. Galbraith
- THAT the Civic Properties Commission not waive any rental fees for the tournament weekend.
- CARRIED
-
- NB5** Pool Sanitization Project
- MOVED by Comm. Houley, SECONDED by Comm. Rochelle
- THAT the Civic Properties Commission approves the 2019 AME Group Sanitization project report recommendation upon approval of the 2019 budget; and approves AME Group to proceed with the final design of the project, and preparation and management of the Tender documents AND;
- THAT staff bring back to the Civic Properties Commission, a recommendation that the successful bidder, and the DOC enter into a contract, and that the recommendation be forwarded to the PRRD for approval in order to meet the project completion deadline.
- CARRIED
-
- NB6** Appointed New Director of Recreation
- Carol Newsom congratulated Stephen McLain as our new to be Director of Recreation
-
- NB7** Family Day – Free
- Staff to review past Canada Day events to estimate cost if free Family Day programs are offered in the future.

7. **NEXT MEETING:** March 26, 2019 - Chetwynd & District Rec Centre

8. **ADJOURNMENT:** Comm. Rose adjourned the meeting at 5:34pm

Dan Rose,
Chairperson

Elaine Webb
Secretary

CIVIC PROPERTIES COMMISSION REPORT

To: Civic Properties Commission
From: Randy Rusjan, Director of Parks and Recreation
Date: March 26, 2019

- Curling ice was removed March 18
- NHM tournament starts Friday March 22
- Skating ice comes out Tuesday March 26
- Annual Trade Show march 29-31

Randy Rusjan,
Director of Parks and Recreation

CIVIC PROPERTIES COMMISSION

To: Civic Properties Commission
 From: Steve McLain, Manager of Leisure & Facility Services
 Date: March 26, 2019

- Planning underway for Minerals North event – planners anticipate 400 participants
- Hosting a Bronze Cross/Medallion Combination course - March 25-29
- Still short some staffing positions – New AS 2 starting April 2 and starting to see applications for other postings
- Ice out and event season starting – NHM tournament, Tradeshow, and Minerals North

Room & Hall usage for January		
ROOM	2019	2018
Spruce	1	4
Pine	9	15
Aspen	17	15
Birch	0	0
Tamarack	66	2
Cottonwood	3	3
Kitchen	2	0
Curling Rink	0	0
Curling Lobby	0	0
Rec Lobby	1	0
TOTAL ROOM RENTALS	99	39

Room & Hall usage for February		
ROOM	2019	2018
Spruce	2	2
Pine	10	9
Aspen	17	16
Birch	0	0
Tamarack	2	19
Cottonwood	1	3
Kitchen	0	0
Curling Rink	0	0
Curling Lobby	0	16
Rec Lobby	1	1
TOTAL ROOM RENTALS	33	66

January	Swim	Waterslide	Swim Lessons	Swim Club	Gym	After Hours Gym Access
January 2017	3525	1778	350	564	3656	314
January 2018	3660	1179	383	414	4357	635
January 2019	2485	1042	394	217	3279	505

February	Swim	Waterslide	Swim Lessons	Swim Club	Gym	After Hours Gym Access
February 2017	3460	1559	350	394	3239	293
February 2018	4650	1381	383	322	3862	513
February 2019	3092	1310	394	283	2736	486

CIVIC PROPERTIES REPORT

To: Civic Properties Commission
From: Elaine Webb, Recreation Programs Manager
Re: Civic Properties Report for February 2019

February 2019

Program	2019	2018
Court Rentals	43	32
Court Punches	7	13
Fitness Drop-in	42	56
Fitness Registrations	58	66
Fitness Sessions (bought)	0	7
Fitness Sessions (used)	3	7
Wall Rental	2	0
Public Climb	21	78
Toonie Climb	13	16
Wall Belay Test	0	0
Walking Track	661	351
Adult Sports	15	73
Student Sports	4	4
Pickle ball	0	0
Arena Rentals	131	132
Skate Rentals	66	76
Helmet Rentals	22	29
Drop-in Hockey	82	22
Toonie Skate	58	77
Public Skate	102	98
Skating Punch Card	0	1
Free Skate	22	32
Parent & Tot Skate	17	6
Adult Programs	15	0
Youth Programs	2	10
Pre-teen Dance	71	59
Mini Athletes	42	21
Children's Programs	10	9
Special Events	0	0
	1509	1275

Pre-Teen Dance – Valentines

January 2019

Program	2019	2018
Court Rentals	6	10
Court Punches	1	3
Fitness Drop-in	32	41
Fitness Registrations	13	19
Fitness Sessions (bought)	0	5
Fitness Sessions (used)	2	4
Wall Rental	1	0
Public Climb	45	30
Toonie Climb	18	22
Wall Belay Test	0	0
Walking Track	616	369
Adult Sports	26	57
Student Sports	1	9
Pickle ball	0	0
Arena Rentals	152	206
Skate Rentals	81	101
Helmet Rentals	17	23
Drop-in Hockey	64	50
Toonie Skate	73	67
Public Skate	175	116
Skating Punch Card	0	0
Free Skate	46	24
Parent & Tot Skate	16	21
Adult Programs	0	0
Youth Programs	23	10
Pre-teen Dance	83	54
Mini Athletes	28	10
Children's Programs	19	0
Special Events	0	0
	1538	1251

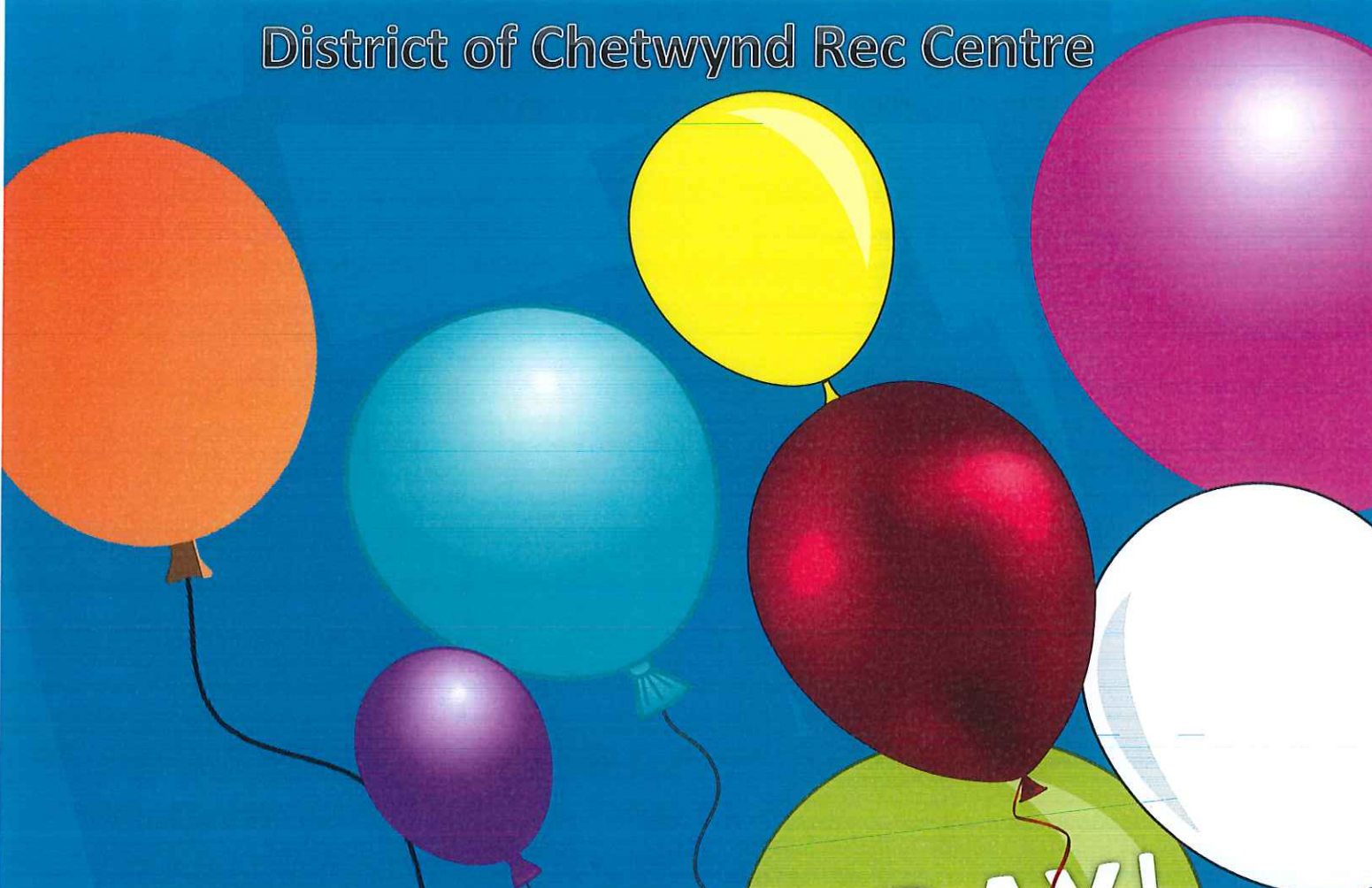
Pre-Teen Dance – Glow Stick Party

December 2018

Program	2018	2017
Court Rentals	9	27
Court Punches	0	6
Fitness Drop-in	19	16
Fitness Registrations	15	16
Fitness Sessions (bought)	0	6
Fitness Sessions (used)	3	0
Wall Rental	4	0
Public Climb	26	31
Toonie Climb	13	11
Wall Belay Test	0	0
Walking Track	320	191
Adult Sports	24	31
Student Sports	10	31
Pickle ball	0	0
Arena Rentals	284	205
Skate Rentals	115	203
Helmet Rentals	57	52
Drop-in Hockey	55	36
Toonie Skate	75	70
Public Skate	223	325
Skating Punch Card	56	2
Free Skate	44	84
Parent & Tot Skate	74	1
Adult Programs	0	49
Youth Programs	10	35
Pre-teen Dance	137	25
Mini Athletes	23	63
Children's Programs	27	0
Special Events	3	0
	1626	1516

Pre-Teen Dance – Let it Snow

District of Chetwynd Rec Centre



FAMILY FUN DAY!

Public Swim, Skate, Climb & Court

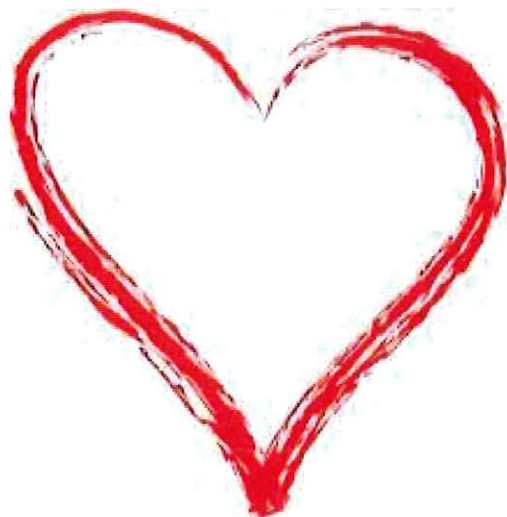
Holiday Family Day Rate for all Activities!

Family Package \$15.00
\$2.00 Additional Family
Member

February 18, 2019

10:00am – 4:00pm

Young at Heart Tea



DISTRICT OF CHETWYND GL Department Report

GL5330 Page : 1
Date : Mar 19, 2019 Time : 7:40 am
R-4

Year : 2019
Period : 2

Budget : Provisional Budget
Group by: Default

Description	Open Bal	Current	Year to Date	Budget	Variance	% Used
RECREATION CENTRE						
Recreation Centre						
REVENUES						
Recreation Centre						
470 Ice Time	-1,882.63	-20,191.64	-22,074.27	-103,820.00	-81,745.73	21.26
471 Other Operations	-5,704.31	-3,961.88	-9,666.19	-95,787.00	-86,120.81	10.09
472 Recreation Programmes	-5,052.69	-2,557.58	-7,610.27	-60,000.00	-52,389.73	12.68
599 Miscellaneous Revenue	-504.62	-315.45	-820.07	0.00	820.07	0.00
RECREATION CENTRE	-13,144.25	-27,026.55	-40,170.80	-259,607.00	-219,436.20	15.47
EXPENSES						
Recreation Centre						
750 Facilities Administration	11,233.69	22,432.19	33,665.88	423,106.00	389,440.12	7.96
751 Facilities Operations	31,913.28	17,146.50	49,059.78	943,770.00	894,710.22	5.20
753 Ice Plant Operations	2,032.26	217.36	2,249.62	22,000.00	19,750.38	10.23
754 Exterior Grounds	0.00	652.50	652.50	33,600.00	32,947.50	1.94
755 Concession & Lounge	1,178.46	800.17	1,978.63	19,500.00	17,521.37	10.15
756 Programmes - Administration	6,445.59	7,329.16	13,774.75	99,502.00	85,727.25	13.84
757 Programmes	3,413.86	7,396.94	10,810.80	88,147.00	77,336.20	12.26
821 Land Improvements	0.00	0.00	0.00	50,000.00	50,000.00	0.00
823 Building Improvements	0.00	0.00	0.00	45,000.00	45,000.00	0.00
824 Vehicles	0.00	0.00	0.00	140,000.00	140,000.00	0.00
825 Machinery and Equipment	0.00	0.00	0.00	15,000.00	15,000.00	0.00
RECREATION CENTRE	56,217.14	55,974.82	112,191.96	1,879,625.00	1,767,433.04	5.97
EXPENSES	56,217.14	55,974.82	112,191.96	1,879,625.00	1,767,433.04	5.97

DISTRICT OF CHETWYND
GL Department Report

GL5330 Page : 2
Date : Mar 19, 2019 Time : 7:40 am

Year : 2019
Period : 2

Budget : Provisional Budget

Description	Open Bal	Current	Year To Date	Budget	Variance	% Used
RECREATION CENTRE						
Recreation Centre	43,072.89	28,948.27	72,021.16	1,620,018.00	1,547,996.84	4.45
RECREATION CENTRE Total	43,072.89	28,948.27	72,021.16	1,620,018.00	1,547,996.84	4.45

DISTRICT OF CHETWYND
GL Department Report

GL5330 Page : 1
 Date : Mar 19, 2019 Time : 7:39 am
R-4

Year : 2019
 Period : 2

Budget : Provisional Budget
 Group by: Default

Description	Open Bal	Current	Year to Date	Budget	Variance	% Used
LEISURE POOL						
Leisure Pool						
REVENUES						
Leisure Pool						
470 Swim Revenue	-9,003.81	-7,372.10	-16,375.91	-99,500.00	-83,124.09	16.46
471 Fitness Revenue	-357.61	-435.37	-792.98	-5,500.00	-4,707.02	14.42
472 Passes	0.00	-135.24	-135.24	0.00	135.24	0.00
473 Rental Revenue	-133.32	-3,008.89	-3,142.21	-21,500.00	-18,357.79	14.61
474 Weight Room Revenue	-23,233.68	-15,764.19	-38,997.87	-165,000.00	-126,002.13	23.64
475 Other Revenue from own Sources	-1,189.05	-733.93	-1,922.98	-6,600.00	-4,677.02	29.14
478 Sale of Pool Accessories	-652.03	-355.96	-1,007.99	-5,000.00	-3,992.01	20.16
479 Miscellaneous Revenue	-47.57	-66.81	-114.38	-10,000.00	-9,885.62	1.14
LEISURE POOL						
	-34,617.07	-27,872.49	-62,489.56	-313,100.00	-250,610.44	19.96
REVENUES						
	-34,617.07	-27,872.49	-62,489.56	-313,100.00	-250,610.44	19.96
EXPENSES						
Leisure Pool						
730 Pool Administration	7,828.48	11,942.42	19,770.90	143,467.00	123,696.10	13.78
731 Pool Office	6,936.81	11,102.97	18,039.78	233,160.00	215,120.22	7.74
732 Pool Operations	21,871.00	41,113.35	62,984.35	805,511.00	742,526.65	7.82
733 Pool Maintenance	8,860.42	14,643.62	23,504.04	316,076.00	292,571.96	7.44
734 Exterior Grounds	0.00	0.00	0.00	5,000.00	5,000.00	0.00
823 Building Improvements	0.00	0.00	0.00	60,000.00	60,000.00	0.00
825 Machinery & Equipment	0.00	0.00	0.00	110,000.00	110,000.00	0.00
LEISURE POOL						
	45,496.71	78,802.36	124,299.07	1,673,214.00	1,548,914.93	7.43
EXPENSES						
	45,496.71	78,802.36	124,299.07	1,673,214.00	1,548,914.93	7.43

DISTRICT OF CHETWYND
GL Department Report

GL5330 Page : 2
Date : Mar 19, 2019 Time : 7:39 am

Year : 2019
Period : 2

Budget : Provisional Budget

Description	Open Bal	Current	Year To Date	Budget	Variance	% Used
LEISURE POOL						
Leisure Pool	10,879.64	50,929.87	61,809.51	1,360,114.00	1,298,304.49	4.54
LEISURE POOL Total	10,879.64	50,929.87	61,809.51	1,360,114.00	1,298,304.49	4.54

Current Discounted Admission Policy

- Section 10 - Doctors, Nurse Practitioners, and Locums working in the community get free access
- Section 11 – Specific Emergency Medical Services; Chetwynd Fire Department, Chetwynd BC Ambulance, Chetwynd RCMP and Auxiliary RCMP, and Chetwynd Victim Services receive 50% off of six month or one year passes for the Gym and the Pool
- **Current Cost/“Lost” Revenue**
 1. Fire Department – **year to date** – five (5) 50% discounted passes sold – approximate “lost” revenue of \$1,250.00, based on annual adult membership rates.
 2. RCMP – **year to date** – eight (8) 50% discounted passes sold – approximate “lost” revenue of \$2,000.00, based on annual adult membership rates.
 3. Doctors – free admission - **January, 2016 to March, 2019**, 177 gym visits (\$1,460.00) and 122 swims (\$671.00), for a total “lost” revenue of \$2,131.00, based on annual adult membership rates; or \$710.33 per year.
- **Positive Impacts**
 1. These programs help to attract and retain professionals for our community.
 2. Discounts don’t really cost us money – and do help us to increase attendance, utilize our facilities to capacity, and serve the needs of the whole community. Discounts do not significantly impact the facility on the expense side in areas like maintenance, staffing, or similar operational costs. Offering discounts should increase overall attendance with a corresponding increase in revenue and expansion of our customer base.
 3. Other program spin offs – As an example, Doctor Banas now leads a popular exercise and self defense class that generated \$312.00 of revenue for the facility in three (3) months.
 4. Emergency first responders, who are often volunteers or part time employees, can maintain fitness levels, and reduce stress, at an affordable cost.
 5. RCMP attendance at the facility also provides a police presence which helps us to provide safe recreational spaces to our patrons.

A few of the communities offering discounted recreation admission for low income families and at risk youth include – Edmonton, Calgary, Vancouver, Surrey, Saanich, Vernon, Langley, and Richmond.

Why offer discounts?

Because they help increase attendance and we all benefit:

“A large body of scientific evidence substantiates the health, social and economic benefits of broad participation in recreation programs for low income families, such as:

- Increased appropriate access to existing social, health, and community services;
- Enhanced physical and psycho-social health of families;
- Increased attendance and achievement at school;
- Decreased number of behavioural/emotional problems among children;

- Increased self-reliance and enhanced life management;
- Decreased use of emergency services (emergency medical services, child welfare, police) and increased proactive use of health promotional services;
- Reduced future costs in emergency services;
- More efficient use of existing resources; and
- Increased ability of agencies and organizations to work together across sectors."

Source

Totten, M. (2007). *Access to Recreation for Low-Income Families in Ontario: The Health, Social and Economic Benefits of Increasing Access to Recreation for Low-Income Families; Research Summary Report*. Toronto, Ontario: Ministry of Health Promotion."

- "Roughly two in five adults strongly agree that dropping or reducing user fees at places like arenas and swimming pools would help them become more active.
- 35% of parents strongly agree that dropping or reducing user fees at places like arenas and swimming pools would help their children become more active."

Source

Canadian Lifestyle and Fitness Research Institute

<http://www.cflri.ca/sites/default/files/node/426/files/99pam.pdf>

Some examples:

"Saanich helps low income residents access recreation services and programs at our recreation centres.

Leisure Involvement for Everyone (LIFE)

- Discount coupons
- Drop-in admissions
- Discounted annual memberships

You are eligible if

- You're a Saanich resident
- You live on a low income or receive B.C. Benefits — Income Assistance, B.C. Benefits Disability or Youth Works.
- Your combined household income is within or below the Statistics Canada low-income threshold for the previous year. See Line 150 on your Notice of Assessment for your individual income.

If you are applying for the LIFE 2018, the following Low-income threshold numbers will be used (Per # of People in Household)

- 1 = \$22,352
- 2 = \$31,611
- 3 = \$38,715
- 4 = \$44,704
- 5 = \$49,981
- 6 = \$54,751
- 7 = \$59,138"

"The **City of Edmonton** is proud to introduce an expanded Leisure Access Program that is more accessible for more low-income Edmontonians. If you didn't qualify before because you were over the previous income threshold, then you might qualify today.

Who Qualifies?

You may qualify if you are an Edmonton resident and one of the following applies:

- You are on AISH (Assured Income for the Severely Handicapped) or you receive the CPP-Disability Benefit (Canada Pension Plan)
 - You are on Government of Alberta Income Support or Learner's Income Support
 - You are a new immigrant or a refugee (To qualify, you must have been in Canada less than one year and have not filed a tax return)
 - You are a child under government care
-

PROGRAMS: Everybody gets to play

Overview

"Everybody gets to play is a Canada-wide initiative developed by the Canadian Parks and Recreation Association that aims to make recreation more accessible for children and youth from low-income families. As the provincial provider of the initiative, the Alberta Recreation and Parks Association develops research to aid in the advocacy of recreation accessibility.

Recreation is a right. All children and youth have the right to engage in age-appropriate play and recreational activities, as declared by the United Nations and Canada's Governments.

Recreation is essential to human development. Recreation has the power to develop physical, social and psychological skills, increasing resilience, mental health, self-esteem and other strengths needed for success as an adult.

We as a recreation sector have a responsibility to ensure recreational opportunities are accessible to all Albertans. Increasing access requires a change of attitude and a commitment to creating affordable opportunities for the entire community."

<https://arpaonline.ca/program/egtp/>

Recommendation #1

- That the Civic Properties Commission amends the existing Discount Policy to include varied health care professionals and local first responders as new requests are received. Examples might include Chetwynd Search and Rescue, LPN's, Mental Health Counselors, Dentists, Chiropractors; and similar groups, individuals, or organizations. And That the Civic Properties Commission approves a discount of 75% for low income patrons and patrons referred to the Rec Centre by a registered health care professional as part of an established recovery or treatment plan i.e. "at risk" youth; and allow facility Management staff to approve requests to streamline the approval process.

Recommendation #2

- That the Civic Properties Commission keeps the current Discount Policy "as is" and add a discount of 50% for low income patrons and patrons referred to the rec centre by a registered health care professional as part of an established recovery or treatment plan i.e. "at risk" youth. And That the Civic Properties Commission considers new requests for discounts on a case-by-case basis as received by Commission.

Recommendation #3

- That the Civic Properties Commission keeps current Discount Policy "as is" and considers new requests for discounts on a case-by-case basis as received by Commission.

Recommendation #4

- That the Civic Properties Commission "Grandfathers" in the current discounted pass holders and deletes Sections 10 and 11 from the Discount Policy.

Submitted By,

Steve McLain

Manager of Leisure and Facility Services

CIVIC PROPERTIES COMMISSION REQUEST FOR DECISION

Regarding: Letter received from Sara Nickerson Success By6/Children First Chair

Explanation: The 9th annual Chetwynd Health Blitz is being held May 15, 2019 at the Chetwynd and District Rec Centre. Success By6/Children First, organization is requesting a reduced rate again for the rental of the curling arena. For the past three years the Civic Properties Commission has approved a lower rate in the amount of \$27.79 per hour for the event which was the rate charged for the Vacation Bible Camp.

Recommended Motions: That the Civic Properties Commission approves the same reduced rate of \$27.79 + tax per hour for the Chetwynd Health Blitz on May 15, 2019, that they have received for the past three years.

Or

That the Civic Properties Commission not approves a discounted rate for the Chetwynd Health Blitz.

SEE ATTACHED LETTER OF REQUEST

Submitted by:

Randy Rusjan
Director of Parks and Recreation



March 1, 2019

Attention: Randy Rusjan

Chetwynd & District Rec Centre

4552 North Access Road

Chetwynd, B.C. V0C 1J0

Request for Financial Support for the 2019 Chetwynd Health Blitz

Dear Civic Property Commission:

The Chetwynd Success By 6/Children First Table will be hosting the 9th Annual Chetwynd Health Blitz on May 15, 2019 at the Chetwynd & District Rec Centre in the Curling Rink pad. In order to ensure the success of this event, we are seeking a financial contribution to help offset the cost associated with the Curling Rink rental. Our hope is that all funds raised for this free event can go directly towards benefitting our community and its members. Generous donations from the Chetwynd and District Rec Centre and other community organizations are key to making this event successfully as it would not be possible without these contributions. We are seeking a partial or full reduction in the cost of the curling rink rental for this year's event.

Since 2010, the Chetwynd Success By6/Children First table has organized an annual Health Blitz at the Chetwynd and District Rec Centre.

- Initially the Health Blitz was held in the hall of the Chetwynd & District Rec Centre for the first four years.
- Due to increased attendance at information booths by parents and children it was decided to move this event to a larger venue within the Rec Centre in 2015.
- During the 2015 Health Blitz event 229 parents and children ages 0-6 were in attendance. Since that time, attendance has fluctuated between 100-220 individuals.

During the Health Blitz, parents and their young children have a chance to connect with community resources, including early learning programs, schools and health professionals. Most importantly it presents an opportunity for children to participate in early screening for hearing, vision, dental and overall development in one location each year. There is an average of 37 information booths from all over the Peace Region during this one day event.

The Chetwynd Health Blitz organizers from the Success By 6/Children First Table of Partners appreciates your consideration of our request for financial support for this event. Please feel free to contact me for more information about the 2019 Chetwynd Health Blitz.

Sincerely,

Sara Nickerson

Chetwynd Success By6/Children First Chair

Phone: 250-788-2298

Email: Sara.Nickerson@gov.bc.ca

Family Day Free Use Proposal

Historical Background:

- The 2018 Family Day event, all activities included, brought in \$906.69 with 112 patrons attending.
- The Shell sponsored free swims averaged 97 swimmers each Sunday, for three Sundays; for total sponsored revenue of \$951.78 per swim.
- Both Family Day and the Shells swims had a wide representative range of community demographics. The Shell swims had 33 adults, 2 pre-schoolers, 43 children, 6 teens, 7 seniors, and 37 families attend.
- Assuming these numbers remain relatively constant, we anticipate free Family Day events would result in approximately \$1,000.00 in lost annual revenue. This might also attract new facility patrons and could result in increased attendance throughout the year.

Recommendation #1

That the Civic Properties Commission approves offering free use of the Recreation Centre for the Family Day Statutory Holiday; to include swimming, skating, wall climbing, and court use.

Submitted By,

Steve McLain

Manager of Leisure and Facility Services