PEACE RIVER REGIONAL DISTRICT
Rural Budgets Administration Committee Meeting

A G E N D A

10:00 a.m., Thursday, April 16, 2015
at the Regional District Office Boardroom, 1981 Alaska Avenue, Dawson Creek, BC

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1. **CALL TO ORDER:** *Director Sperling to Chair Meeting*

2. **DIRECTORS' NOTICE OF NEW BUSINESS:**

3. **ADOPTION OF AGENDA:**

4. **MINUTES:**
   M-1 Rural Budgets Administration Committee Meeting Minutes of March 19, 2015.

5. **BUSINESS ARISING FROM THE MINUTES:**

6. **DELEGATIONS:**

10:00am D-1 Peace River Cattlemen's Association
Mike McConnell, Donald Dunbar, Rene Ardill
Re: Livestock Protection Program

7. **CORRESPONDENCE:**

   C-1 Dawson Creek Sportsman's Club
   - a) April 8, 2015 – additional information requested at the March 19, 2015 RBAC Meeting
   - b) December 17, 2015 – original grant request
   - c) Answers to questions received at the March 19, 2015 RBAC Meeting

   C-2 March 2015 correspondence from the Fort St. John Community Arts Council requesting funding support.

   C-3 Director Sperling (no correspondence) re: Silver Willow 4-H Club clean-up of the Peace Valley Lookout (in 2013 and 2014 $1,500 from Electoral Area C BC Rail was approved).

   C4 January 30, 2015 invoice from UBCM regarding 2015 membership.

8. **REPORTS:**

9. **NEW BUSINESS:**

10. **COMMUNICATIONS:**

11. **ADJOURNMENT:**

PEACE RIVER REGIONAL DISTRICT
RURAL BUDGETS ADMINISTRATION COMMITTEE
MEETING MINUTES

DATE: March 19, 2015

PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: Directors
Director Goodings, Meeting Chair
Director Sperling
Director Hiebert
Director Rose

Staff
Kim Frech, Chief Financial Officer
Jill Rickert, Community Services Coordinator
Bruce Simard, GM of Development Services
Fran Haughian, Communication Manager
Diana Mitchell, Recording Secretary

Call to Order — The Chair called the meeting to order at 2:50 p.m.

NEW BUSINESS:

C-4 Handout – NCLGA Annual Membership Dues
R-4 Handout – GIA Application Review
R-5 Handout – FCM Tradeshow re: booth

ADOPTION OF AGENDA:

March 19, 2015 — MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee agenda for the March 19, 2015 meeting, including handouts, be adopted as follows:

1. CALL TO ORDER: *Director Goodings to Chair Meeting*
2. DIRECTORS' NOTICE OF NEW BUSINESS:
3. ADOPTION OF AGENDA:
4. MINUTES:
   M-1 Rural Budgets Administration Committee Meeting Minutes of February 19, 2015.
5. BUSINESS ARISING FROM THE MINUTES:
   BA-1 The Federation of Canadian Municipalities Annual Conference and Trade Show, June 5-8, 2015 in Edmonton, AB – re: attendance.
6. CORRESPONDENCE:
   C-1 Dawson Creek Sportsman's Club funding request – referred from the December 18, 2014 and the February 19, 2015 Rural Budgets Meetings.
   C-2 Dawson Creek Gradfest Committee funding request – referred from the February 19, 2015 Rural Budgets Meeting.
   C-3 Northern Lights Recovery Centre announcement
   C-4 Handout – NCLGA Annual Membership Dues

ADOPTION OF AGENDA: (continued)

7. REPORTS:
   - R-1 March 11, 2015 report from Jill Rickert regarding the Sunset Prairie Recreation Commission project amendment request.
   - R-2 February 2015 Financial Report.
   - R-3 March 10, 2015 report from Bruce Simard regarding the Moberly Lake Community Association funding request for Moberly Lake Water Stewardship Strategy (Phase 1) Implementation.
   - R-4 Handout – GIA Application Review
   - R-5 Handout – FCM Tradeshow re: booth
8. NEW BUSINESS:
9. COMMUNICATIONS:
10. ADJOURNMENT:

CARRIED.

MINUTES:

M-1
February 19, 2015 RBAC Minutes

MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee Meeting Minutes of February 19, 2015 be adopted.

CARRIED.

BUSINESS ARISING:

BA-1
FCM - Attendance

It was noted that the Rural Directors will not be attending the Federation of Canadian Municipalities Annual Conference and Trade Show, June 5-8, 2015 in Edmonton, AB.

BA-2
NP Srs Housing Society

Director Goodings reported that the name she provided to the NP Seniors Housing Society for a wing in Apartment 4 is 'Peace'.

CORRESPONDENCE:

C-1
Dawson Creek Sportsman's Club funding request

MOVED by Director Hiebert, SECONDED by Director Sperling,
That staff forward a letter to the Dawson Creek Sportsman's Club requesting the following additional information specific to the indoor range project: budget and cost projection; revenue from other sources; updated quotes; RCMP annual fee; and, the rural/municipal membership split.

CARRIED.

C-2
Dawson Creek Gradfest funding request

MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee approve a $1,000 Electoral Area D Fair Share Grant, and a $500 Electoral Area E Fair Share Grant, for a total of $1,500 to the Dawson Creek Gradfest Committee for Gradfest 2015.

CARRIED.

C-4
NCLGA – Annual Membership Dues

MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee approve payment of $21,532.58 from the Legislative Electoral Areas Budget-Membership, to the North Central Local Government Association for 2015 annual membership dues.

CARRIED.

REPORTS:

R-1
Sunset Prairie Recreation Commission

MOVED by Director Rose, SECONDED by Director Hiebert,
That the Rural Budgets Administration Committee approve the request from the Sunset Prairie Recreation Commission to amend its project, according to the quote submitted on February 26, 2015, from replacing the kitchen building to repairing the kitchen building, for which Fair Share funds were granted in 2013.

CARRIED.

REPORTS: (continued)

R-2
February 2015 Financial Report

MOVED by Director Goodings, SECONDED by Director Rose,
That the Rural Budgets Administration Committee cancel the Electoral Area B and the Electoral Area C Fair Share Commitment to the Northern Lights Recovery Centre as the Society has folded and the project is dissolved.

CARRIED.

R-3
Moberly Lake Community Association Funding Request

MOVED by Director Rose, SECONDED by Director Hiebert,
That a letter be forwarded to the Moberly Lake Community Association advising:

- its January 15, 2015 funding request for a Moberly Lake Water Stewardship Strategy (Phase 1) Implementation project has been denied;
- that the Association may re-submit a funding request for consideration, to implement recommendations from the 2008 Moberly Lake Watershed Strategy, which align with Peace River Regional District policies, priorities and jurisdiction, and which do not duplicate current or planned actions of the Regional District; and
- that the Rural Budgets Administration Committee may consider a proposal for another round of the standard Volunteer Lake Monitoring Program following the basic Provincial work plan, plus sampling at the Moberly River inlet and a shoreline survey, subject to Provincial funding also being made available.

CARRIED.

R-4
GIA Application Review

2015 Recreational & Cultural Grants-in-Aid Application Review

The Sub-Regional Grants-in-Aid applications were reviewed and all were approved to go forward to the Grant-in-Aid Meeting with the exception of the Dawson Creek & District Stable & Arena Association.

MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee approve $20,000 each from Electoral Area D and Electoral Area E Fair Share, for a total of $40,000 one-time funding to the Dawson Creek & District Stable & Arena Association to go toward costs of building a facility to store manure.

CARRIED.

R-5
FCM Tradeshow

MOVED by Director Hiebert, SECONDED by Director Rose,
That the Rural Budgets Administration Committee does not approve recommendation to the Regional Board, to have a booth at the Federation of Canadian Municipalities Annual Conference and Trade Show, June 5-8, 2015 in Edmonton, AB.

CARRIED.

ADJOURNMENT:

MOVED by Director Rose, SECONDED by Director Sperling,
That the meeting adjourn.

CARRIED.

The meeting adjourned at 4:00 p.m.

Director Goodings, Meeting Chair

Diana Mitchell, Recording Secretary

From: Mike McConnell [mailto:mmcconnell@pris.ca]
Sent: April-09-15 7:39 PM
To: Diana Mitchell
Cc: Kim Frech
Subject: RE: Livestock Protection Program

Hi Diana.
I have attached a completed Grant Application form; additional information regarding our Pilot Livestock Protection Program; and a research report from Oregon State U. quantifying livestock losses due to predation by wolves. This Oregon study provides important background information which supports the need for some sort of livestock protection from predation.
If you require any additional information please call me at 250 782-7875.
Thanks, Mike

Grant Request Application Form

D-1

Date: April 7, 2015

Society Number: S0019021

Information Required about the Applicant:

Name of Organization: Peace River Regional Cattlemen's Association	Electoral Area Served: B, C, D + E
Contact Person: Mike McConnell	Alternate Contact: Karen McKean
Position: President	Position: sec/treasurer
Mailing Address: RR1, S3, C13 Dawson Creek	Mailing Address: Bag 6017 Fort St. John
Postal Code: V1G 4E7	Postal Code: V1J 4H6
Telephone Number: 782-7875 (Wk/Res)	Telephone Number: 262-0184 (Wk/Res)
Fax number/Email: mmcconnell@pris.ca	Fax Number/Email:

Legal Description of Property: all agricultural land in the PRRD

Executives of Organization

President:	Mike McConnell
Vice President / Vice Chairman:	Dave Harris
Sec/ Treasurer:	Karen McKean

Information required about the proposed project - include a copy of the Society Resolution requesting this grant

Describe the Project for which your Organization is requesting a Grant:

please refer to attachment

What is total cost of the Project:	$ 400,000
What is the amount requested from the Regional District:	$ 400,000

Please include:

a) Capital Project Budget, including all sources of funding

b) Year-end financial statements including current Bank Balance; and

c) Project budget

Signature of Applicant: M McConnell | Date: april 7, 2015

For Regional District Use only

Funding Source Fair Share:	BCR Grant-in-lieu:
Other:	Coding:

(New - March 23, 2000)

April 7, 2015

Grant Request Application

The project is a Livestock Protection Program for all livestock producers in the BC Peace River.

The Peace River Regional Cattlemen's Association has just concluded a Pilot Livestock Protection Program funded by the Peace River Regional District rural directors. This pilot ran from Feb 1, 2013 until the funds ran out in March 2015. The pilot was successful in substantially reducing livestock producers' losses due to predators.

The pilot provided compensation for 413 claims. Claims by Regional District rural area were as follows: Area B 206 claims; Area C 2 claims; Area D 85 claims; Area E 120 claims. Of the $396,725 total disbursed $355,550 was paid in compensation directly to producers and $41,175 was used for administration

The attached research paper by John Williams of Oregon State University documents the financial impact of wolves on cattle producers not just from deaths but also from reduced conception rates, reduced weaning weights, loss of cow body condition and increased management costs.

The losses are calculated using 2010 calf prices of $1.20/lb. Today's prices for similar weight calves are $2.70/lb. so today's economic loss would be in the $550.00/cow range. There are approximately 60,000 beef cows in the BC Peace River so the economic loss to the region as a result of predation is over 3 million dollars annually.

The provincial government program provides compensation for verified livestock losses at 80% of market value. If confirmed losses are only one carcass for every 8 actual losses then the provincial program only provides compensation for 80% of one eighth of the livestock killed by predators and no compensation for reduced conception rates, reduced weaning weights, loss of cow body condition or increased management costs. In the last fiscal year the provincial program paid compensation for 23 head of livestock in the Peace River.

The pilot program, by comparison, directly addressed the whole impact of predation by targeting problem predators in the agricultural area. Every problem predator removed reduced livestock death losses, and contributed to improved conception rates, improved weaning weights, improved cow body condition and decreased management costs.

If the pilot program even cut predation losses in half, which we believe is a conservative estimate, the enhancement to the regional economy was $1.5 million annually. That is a significant return on the rural directors' $200,000 annual investment in the program.

If this grant request is approved we propose running a Livestock Protection Program similar to the original pilot. We doubt the pilot significantly reduced wolf population in the agricultural area and so anticipate that $400,000 would run a Livestock Protection Program for approximately two years.

Any livestock producer in the developed agricultural area of the BC Peace River who has confirmed predation losses would be eligible to receive compensation for predators taken on private land they own or control and on their Crown grazing. As with the pilot, compensation would be paid to the livestock producer who has suffered the loss regardless of who actually removes the predator.

The recently approved provincial government Grey Wolf Management Plan clearly identifies that the purpose of the plan is to manage wolf populations at a sustainable level and that there may be circumstances where wolf populations have to be reduced or eliminated to protect endangered wildlife and/or reduce predation on domestic stock.

Our pilot program clearly fell within those parameters. Where it differed from the recent provincial government program to protect endangered caribou herds is that our program targeted only the problem predators in the agricultural area whereas the government program called for the removal of all wolves that might negatively impact the caribou herds.

I have tried to answer all the questions raised by Kim Frech and Diana Mitchell in their emails but if you require any additional information please contact me at 250 782-7875.

Mike McConnell, president

Peace River Regional Cattlemen's Association

Preliminary Estimates of Potential Economic Losses to Stock Growers due to the Presence of Wolves in North Eastern Oregon

By
John Williams
OSU Extension Service
Wallowa County, OR
September 2010

Abstract

While any benefits associated with the introduction of wolves in NE Oregon are primarily nonmarket based, difficult to quantify and widely distributed among possibly millions of people who value wolves, at least some of the costs of introducing wolves in NE Oregon are market based, can be accurately estimated and are focused on the producers and the local economies to which they contribute. North Eastern Oregon includes 5 counties. The livestock producer is on the front line of the wolf/livestock conflict and the losses to the producer both increase the producer's direct costs of doing business and reduces the revenue received in those businesses thereby negatively affecting both sides of their balance sheet. The following economic assessment is based on the assumption that the ranches are in areas where wolves have reached full occupancy and that the cattle are in areas where wolves are present through all seasons of the year.

Discussions about wolf impacts on livestock producers have focused on the depredation losses and what portion of the actual losses to wolves is found and confirmed. Those confirmed losses generally are reported to be 1 confirmed carcass for every 8 actual losses (Oakleaf, 2003). Even though those numbers are substantial and can cause significant impact to the bottom line of a rancher's business they significantly underestimate all the costs related to wolves, both the probable yet difficult to confirm depredation costs and the increased costs associated with physical stress to the cattle and management costs to the producer. In fact, these unacknowledged direct and indirect costs may be considerably greater than the directly confirmed depredation costs. Reports from ranchers who have dealt with wolves in the years since they were reintroduced in Idaho and Wyoming discuss the non-lethal costs and the increased management costs as much as they do the depredation.

The list of costs include but are not limited to depredation, reduced weight gain for calves, weight loss by cows, conception rate reductions and management costs. The first four are lost income to the producer because of reduced performance or physical loss of the stock (both calves and cows are reported to be lost). The last item, management costs, encompasses a large group of issues that cause increased cost of operation.

Management issues can be broken down into costs of implementing non-lethal activities to attempt to mitigate the impact of the wolf's presence; management costs due to implementation of government regulations and management plans; increased costs of livestock handling, management and range management; increased costs through injury and death of livestock; and the loss of range access because the wolf presence in given places makes it unwise to run livestock in that specific area of range.

Some of these issues are relatively easy to quantify estimates of the loss or expense, others will require much more study and basic data collection before adequate information is available to estimate the magnitude of the loss. Additionally, not all ranchers will experience all of these impacts at the same time.

The reduced performance issues and some of the management costs are estimated below. The cost of loss of rangeland access can be estimated from a previous paper written by Bruce Sorte and John Williams titled "*Potential Wallowa County Economic Impacts of the Reduction or Elimination of Cattle Grazing in the Joseph Creek Rangeland Analysis.*" This paper analyzed the potential loss of grazing permits by 12 permittees due to a lawsuit. The loss was a 1,800 head reduction in carrying capacity on the land and was analyzed as potentially permanent. In that paper it states "the federal land dependent ranches would lose roughly $104,883 in annual gross sales per ranch." While the exact amount would vary by the size of the ranch and the amount of area lost, this estimate provides a useful reference to value grazing land and what happens when it becomes unavailable for whatever reason.

The increased cost due to implementing some non-lethal activities and management costs due to implementation of government regulations and management plans is estimated below.

The most problematic issues, and issues not covered in this analysis are the increased costs of livestock handling, management and range management and the increased costs through injury and death loss of calves being trampled by the cows during wolf attacks. What is reported from ranchers in wolf country (Thomas, 2010) is that cattle become much more nervous and difficult to handle. New techniques are required to make even simple field to field management moves, which is a management practice that ranchers have been increasing to improve the rangeland health. Cattle are reported to be "constantly on the move," refusing to stay where they are placed on the range. Management with cattle dogs becomes much more difficult and often not possible, thus requiring additional cowboys. If dogs are used, the cattle "stay all stirred up and all they do is fight the dogs." Maybe most disturbing and the hardest to quantify is the anxiety that wolves cause among ranchers and their employees forcing 24/7 vigilance that reduces ability to recover and remain productive day after day.

The economic impacts are not all on the producers. There are three types of effects 1) direct effects or sales by ranchers, 2) indirect effects or sales by suppliers, and 3) induced effects or household expenditures of income received while working in the ranching or supplier industries. When the losses to the ranching sector of the economy are as significant as identified below it is necessary to point out that these are only the output or direct effects. If you have $113.40 of decreased revenue per head and the multiplier based on the recent Input/output model as 1.8 for the cattle industry in Wallowa County the total figure of indirect and direct of $204.00 per head just within Wallowa County. That figure would be much larger for NE Oregon.

These costs are the best estimates that we have at this time. We will have more accurate numbers from our ongoing wolf/cattle research being conducted by Oregon State University,

University of Idaho and the Agricultural Research Service titled: "Evaluation of Wolf Impacts on Cattle Productivity and Behavior". While this additional information should be available within two years, these costs need to be consider now to avoid jeopardizing ranching businesses while we await a more precise estimate.

This economic analysis is based on the following assumptions:

- The ranches are in areas where wolves have reached full occupancy***
- Wolves are present over a significant portion of range and ranching operations in NE Oregon
- An average producer runs 400 mother cows; therefore each cost is spread over all those cattle on a per head basis.
- Expected sale price of $1.20/lb weaned calf*
- Normal or "pre-wolf" sale weight of 560 lbs**

* Based on a review of cattle fax prices and other cattle market information.

** Oregon Agriculture Information Network of OSU/NE Oregon data

***Full occupancy is the condition where wolves' density is such that if young wolves are forced out of the pack they move to outside areas. Wolf competition is significant and there are very few areas that are not considered part of a pack's territory

Decreased Revenues

Reduced conception rate costs

Reduced conception rate by 10% (per Casey Anderson's ****statements)
400 head X 10% = 40 head reduced calves born
560lbs X $1.20 = $672 per head
40 X $672 = $26880.00
$26,880.00/400head = **$67.20 per head**

Depredation calf kills

15 head lost (Estimate of losses from Wallowa County producers last year)
560 lbs X $1.20 = $672 per head
15 head X $672/head = $10,080 / 400 head = $**25.20 per head**

Reduced weaning/sale weights

35 lbs estimated loss of weaned calf weight (Research paper quotes 60 lbs, local estimate is more conservative)
560 lbs – 35 lbs = 525 lbs/head weaning weight
525 lbs X $1.23 = $645.75 per head (as weight goes down, price per lb goes up)
$672.00 -$645.75 = $26.25/head @ 80% weaning (down after conception and death loss)
$26.25 X 320 head (80% weaning rate of 400 head) = $8,400.00 / 400 head = **$21.00 per head**

Increased Costs

Cow body condition losses

Loss of one body condition score from 5 to 4 (per Casey Anderson's statements)
Cows should be body condition score 5 at calving to avoid jeopardizing the cows health or life
Cost of feeding a cow adequately to regain the 90 to 95 lbs (1 body condition score) during the winter so she is in condition for calving is **$55.00 per head**
(Cost of grain and increased hay value.)

Increased management costs***

Time spent by manager 1/2 day for 4 months
Assume $5,000 per month $5000 X .5 = $2500 per month
$2500 X 4 months = $10,000
Also
9 months hired help
$150 per day (what paying current range rider to attempt to mitigate wolf loss)
20 days a month
20 X $150 = $3000 per month
9 months X $3,000 = $27,000

Total labor costs $27,000 + $10,000 = $37,000
$37,000 / 400 head = **$92.50 per head**

Total losses

Depredation calf kills	$25.20 per head
Reduced weaning weights	$21.00 per head
Cow body condition loss	$55.00 per head
Reduced conception rate costs	$67.20 per head
Increased management costs	$92.50 per head

Estimated Cost of wolves to a ranching system
$260.90 per head

**** Casey Anderson is a rancher in Idaho that has had significant wolf presence on his ranch, has detailed cow and calf production records, and is a partner in the OSU research titled "Evaluation of Wolf Impacts on Cattle Productivity and Behavior"

Casey wrote: "In the last seven years wolves have become increasingly common, having moved into our area from central Idaho. Over this period we have seen a dramatic increase in livestock losses; confirmed wolf kills, suspected wolf kills and cattle that simply disappear. So far this year we have nearly 20 confirmed or probable wolf kills but the full extent of losses will not be known until we gather in the late fall. We expect that when the counting is complete, we will have lost in excess of 60 calves. Wolves are known to take cows and bulls as well as calves. Last year we were short 15 cows and a bull at the end of the grazing season".

*****Body condition scores are numbers used to suggest the relative fatness or body composition of the cow.
SCORE 4 = The cow appears thin, with ribs easily visible and the backbone showing. The spinous processes (along the edge of the loin) are still very sharp and barely visible individually. Muscle tissue is not depleted through the shoulders and hindquarters.
SCORE 5. The cow may be described as moderate to thin. The last two ribs can be seen and little evidence of fat is present in the brisket, over the ribs, or around the tail head. The spinous processes are now smooth and no longer individually identifiable.

******Management costs, based on Wallowa County experiences, include

Managers time spent in spring and early summer (.5 person X 4 months) time spent working on putting out rag boxes, fladry use, increased checks during calving, time with ODFW and Wildlife Services on depredation losses, the time in meetings and work sessions related to permits and other programs. Delayed turnout requiring additional feed period close to buildings, use of telemetry to attempt to keep track of when wolves were in close proximity. Disposing of livestock through county landfill, cleaning up bone piles by burying bone piles or removing to land fill. This time focused but not exclusive during calving and early turn out season. Assume Managers salary and OPE @ $60,000.00 per year.

Employee time is based on the need for additional rider and range work. Assumes April when turn out starts in the county through December when the majority of cattle have been gathered and are returned to headquarters or in the valleys. This employee would be riding in the areas where summer and fall pastures occur, dealing the nervous cattle, keeping cattle where placed, aiding in cattle moves due to inability to use dogs, increased time fencing, etc.

References

Oakleaf, J. ,C. Mack, AND D. Murry. 2003. Effects of Wolves on Livestock Calf Survival and Movement in Central Idaho. Journal of Wildlife Management 67(2):299–306

Thomas, H. S., Sep 7, 2010. Cattlemen Protest Wolf Predation Of Cattle In The West. www.beefmagazine.com

Oregon Agricultural Information Network, OSU Extension Service, http://oain.oregonstate.edu

Selk, G. Body Condition Scoring of Beef Cattle. Oklahoma State University. ANSI 3283.

Tanaka, JA., Neil R. Rimbey, L. Allen Torell, David "Tex" Taylor, Derek Bailey, Timothy DelCurto, Kenric Walburger, and Bob Welling. 2007. Grazing Distribution: The Quest for the Silver Bullet. Rangelands 29(4):38-46. http://www.bioone.org/doi/abs/10.2111/1551-501X(2007)29%5B38%3AGDTQFT%5D2.0.CO%3B2

Dawson Creek Sportsmans Club attended as a delegation at the December 18, 2014 RBAC Meeting. They submitted a Grant Request Application for $200,000. The RBAC requested further information, which was received and referred from the February 19, 2015 RBAC Meeting to March; and the following additional information was requested at the March 19, 2015 RBAC Meeting.

C-1 a)

-----Original Message-----
From: ajw75 [mailto:ajw75@telus.net]
Sent: April-08-15 6:21 PM
To: Diana Mitchell
Subject: Fair Share Grant Question

Diana

Here are the questions for the board. I will have an update quote from Zwick's in the next couple of days

Andy

Budget and Cost Projection

Cost Projection
Budget for Indoor Pistol & Archery Range

Building of Range	427,000.00
Plumbing	60,000.00
Electrical	43,500.00
Air Exchanger	21,500.00
Range Equipment	134,256.00
Painting	7,000.00
Engineering and Design	2,500.00
Taxes and Permits	35,000.00
Total	730,756.00

Budget

I have bugeted 750,000.00 for this project dividing the cost as below.

DCSC	250,000.00
Government Grants	250,000.00
Private and Corporate	250,000.00

Updated quotes
See attachments

RCMP annual fee is 2200.00 plus GST per detachment (DC and FSJ)

Breakdown of Dawson Creek Sportsmans Club Membership as of November 20,2014

Rual Members	508
Non Rual Members	792
Alberta Members	99
Saskatchewan Members	1
Ontario Members	1
California Members	1
Total Members	1402

Rual Members = 36.23%
Non Rual Members = 56.50%
Out of Area Members = 7.27%

Get Wired?
325 100a ave
Dawson Creek BC

To Dawson Creek Sportsman Ciub

I estimate the electrical for the indoor pistol range to be around $43,500 + tax. price will depend on lighting and buildingcode.

George Freeman

HEGGE CONSTRUCTION LTD.

P.O. Box 126, Dawson Creek, BC V1G 4G3
Phone: (250) 782-1282 Fax: (250) 782-3183
e.mail: jhegge@telus.net

January 8, 2015

Dawson Creek Sportsman Club

Attention: Andy Waddell

Re: Indoor Pistol Range

We are pleased to provide you with a budget price for the building construction of your proposed new Indoor Pistol Range as per Liland Engineering drawings dated September '12. We have added a 10' x 9' overhead door at the near end of the Active Range Area and an exit only man door at the far end.

The following are included in our budget price.

- Excavation and Backfill.
- Structural floating concrete slab on compacted granular fill.
- ICF wall system.
- Wood truss roof system c/w insulation.
- Exterior metal cladding of entire roof and walls.
- Interior partitions, sheathing and drywall taped & filled ready for paint.
- Doors, frames & hardware.

The following are not included in our budget price.

- Metal baffle system.
- HVAC & ducting.
- Electrical.
- Painting.
- Engineering and permits.
- Coarse of construction insurance

Total Budget Price: Four Hundred and Twenty Seven Thousand Dollars ($427,000.00) plus GST

Please contact us if you have any questions regarding this budget price.

Yours truly
Hegge Construction Ltd.

Olaf Hegge
President

DECEMBER 18, 2014

D-1
Handout
C-1 b)

Grant Request Application Form

Society Number:	S-0006541	Date:	Dec 17 2014
Community Club or Group Name:	Dawson Creek Sportsmans Club		
Mailing Address:	Box 426 Dawson Creek,BC V1G 2K3 (Mailing Address / Town/City / Postal Code)		
	237 Riley Crossing (Civic Address or Legal Description of Property)		
Contact Person:	Andy Waddell	Alternate:	Allan Hickey
Position:	Treasurer	Position:	President
Phone Number:	250-784-3903	Phone:	250-782-4590
Fax Number:		Fax:	
Email:	ajw75@telus.net	Email:	

Club Executives:		Project Costs:	
President:	Allan Hickey	Total Cost of Project:	695,256.00
Vice President:	Ruedi Bachmann Jr	Amount Requested:	200,000.00
Treasurer:	Andy Waddell		

Describe the project for which your organization is requesting a grant:

Please see attached information

Attachments Required

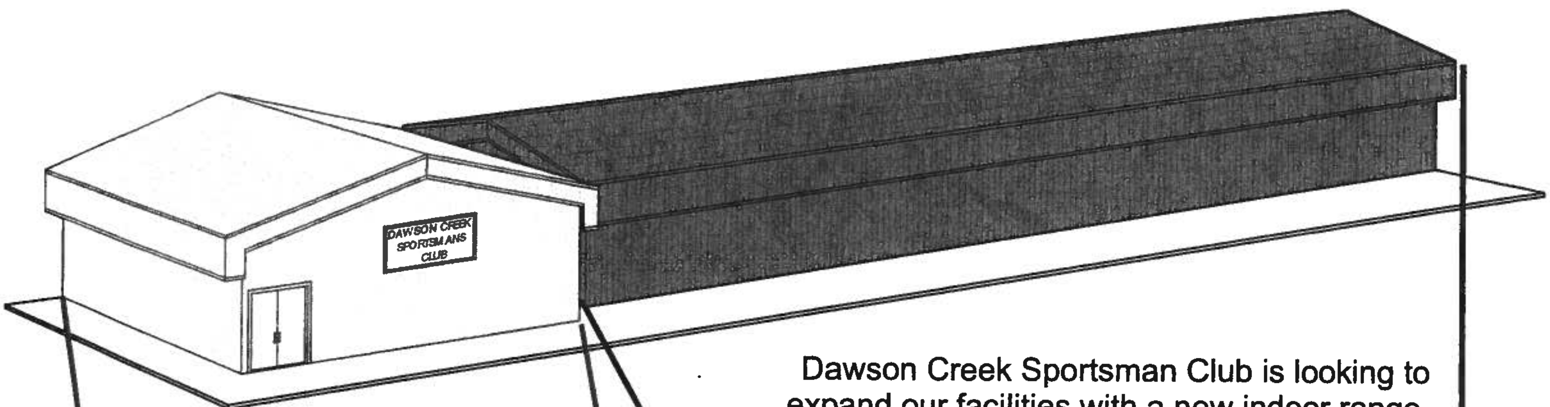
a) Project budget, including all sources of funding
b) Year-end financial statements
c) Current financial report including bank balances, investments, term deposits, etc.
d) Copy of the Society Resolution requesting this grant

A Waddell — Signature of Applicant
Dec 17, 2014 — Date

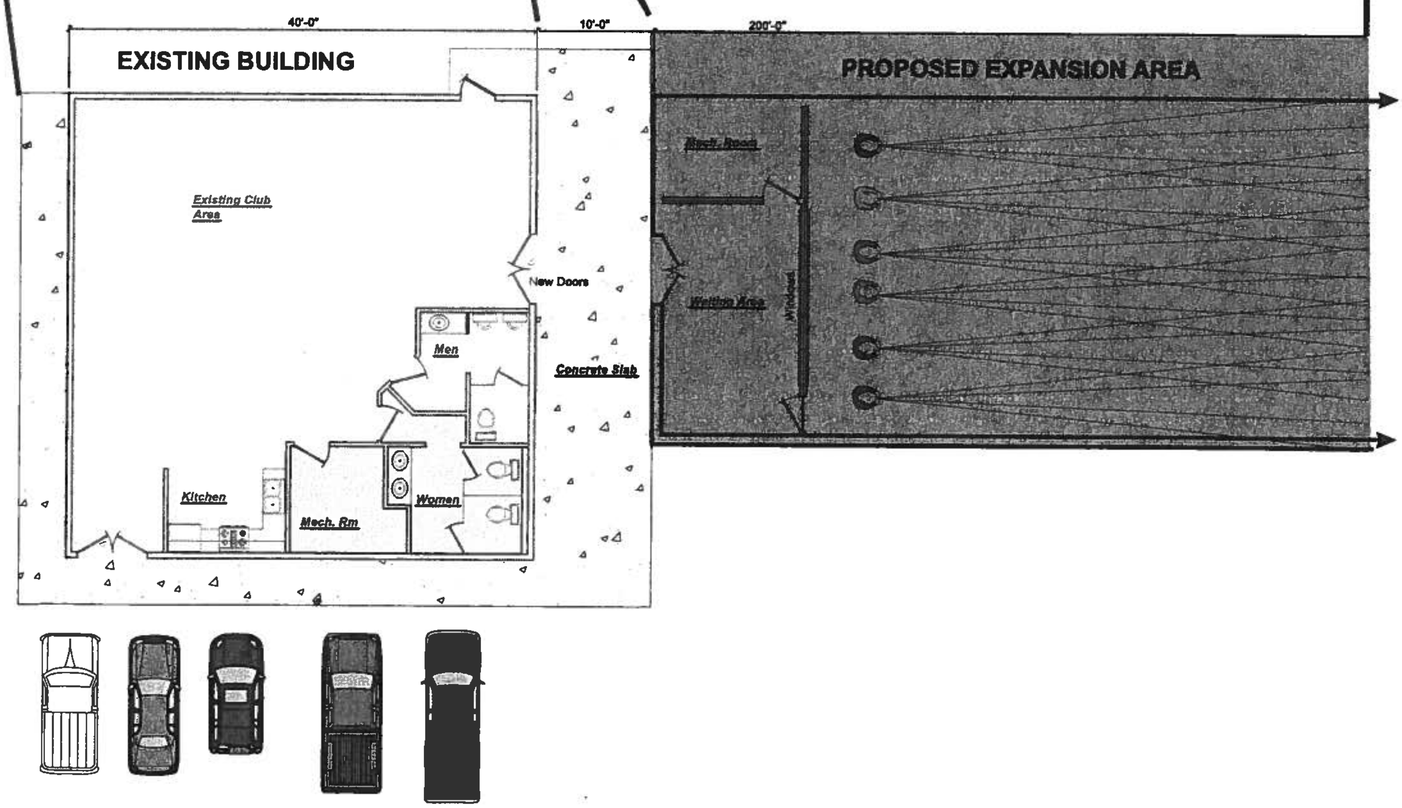
For Office Use Only

Fair Share: B ☐ C ☐ D ☐ E ☐	
BCR: B ☐ C ☐ D ☐ E ☐	
Gas Tax:	
Other:	

PROPOSED INDOOR RANGE EXPANSION



Dawson Creek Sportsman Club is looking to expand our facilities with a new indoor range, which would be used for pistol, small bore rifles and archery. Indoor ranges are popular because they offer protection from inclement weather conditions and can be used year round.



DAWSON CREEK SPORTSMAN'S BRITISH COLUMBIA

LOCATION

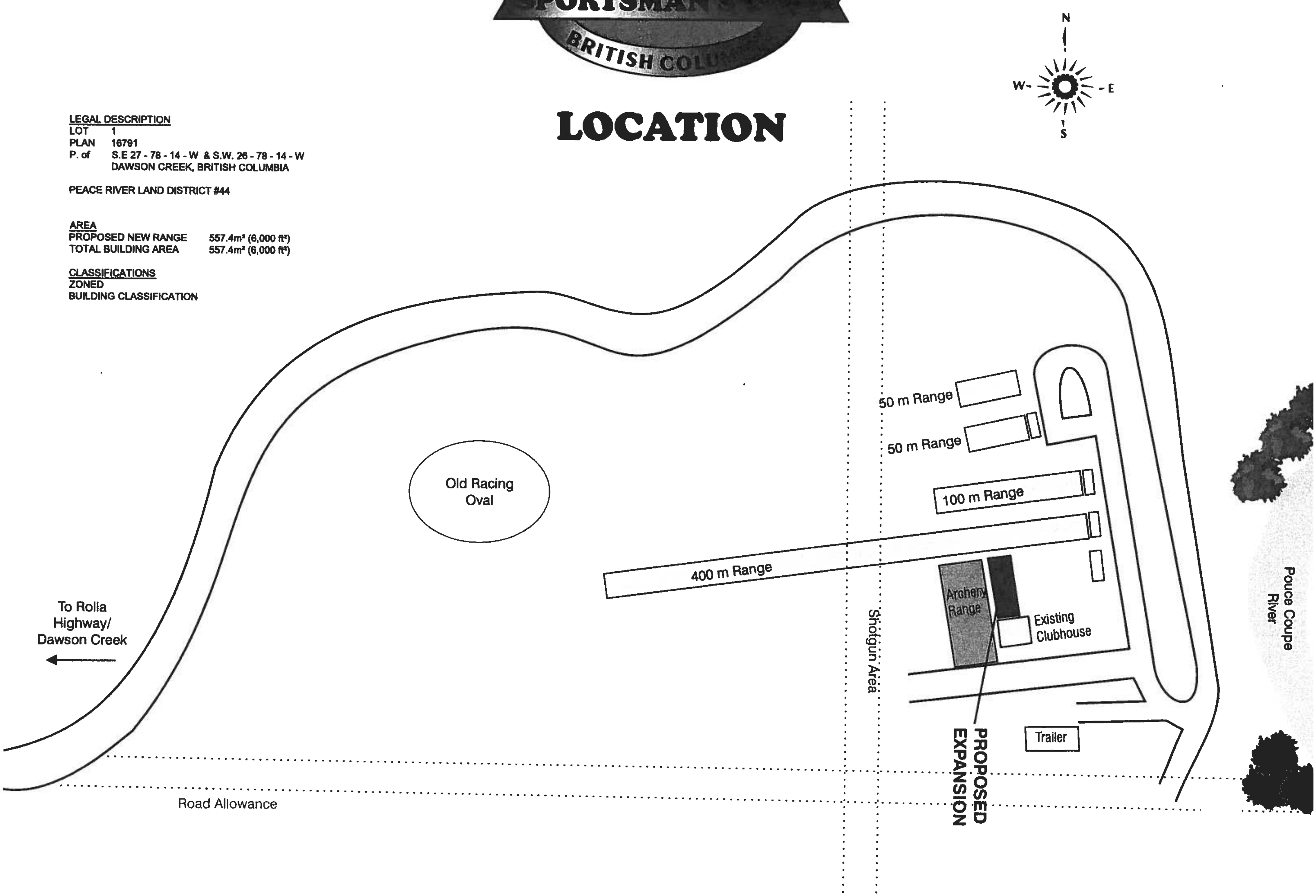
LEGAL DESCRIPTION
LOT 1
PLAN 16791
P. of S.E 27 - 78 - 14 - W & S.W. 26 - 78 - 14 - W
DAWSON CREEK, BRITISH COLUMBIA

PEACE RIVER LAND DISTRICT #44

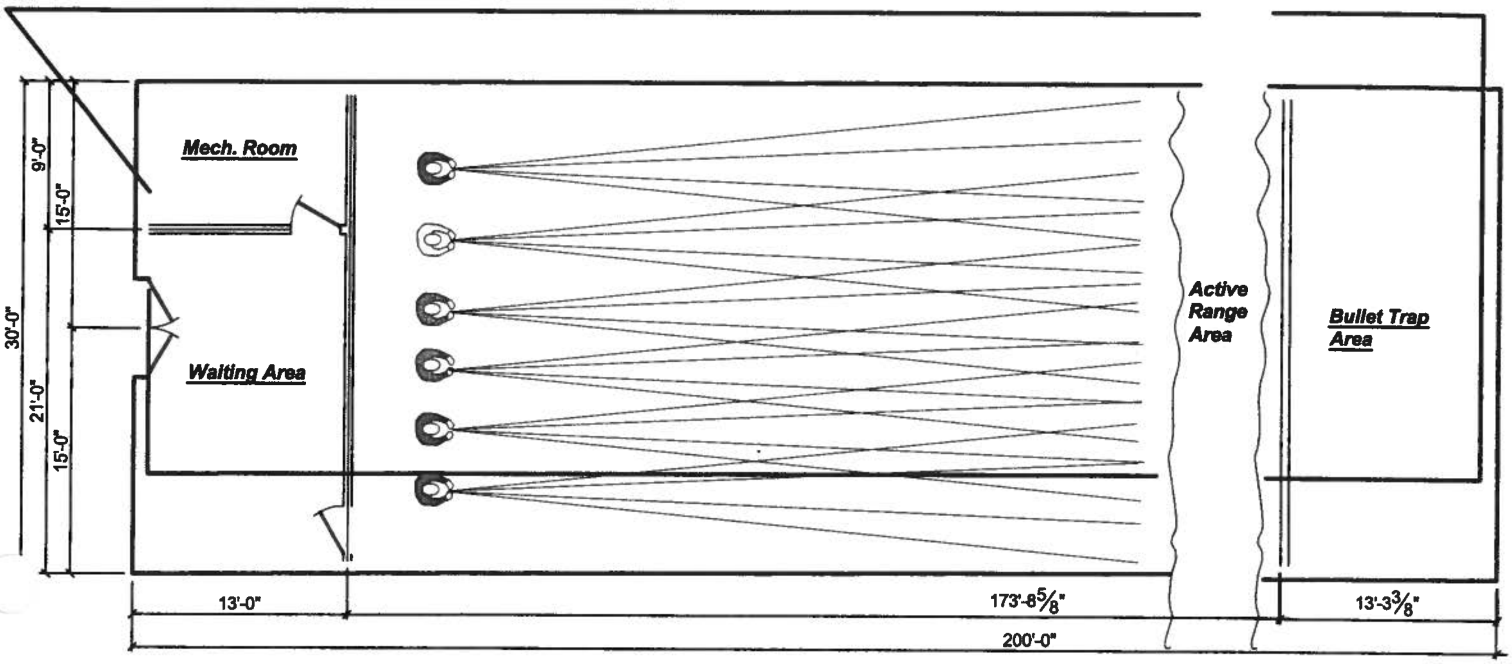
AREA

PROPOSED NEW RANGE	557.4m² (6,000 ft²)
TOTAL BUILDING AREA	557.4m² (6,000 ft²)

CLASSIFICATIONS
ZONED
BUILDING CLASSIFICATION



PROPOSED INDOOR RANGE SPECIFICATIONS

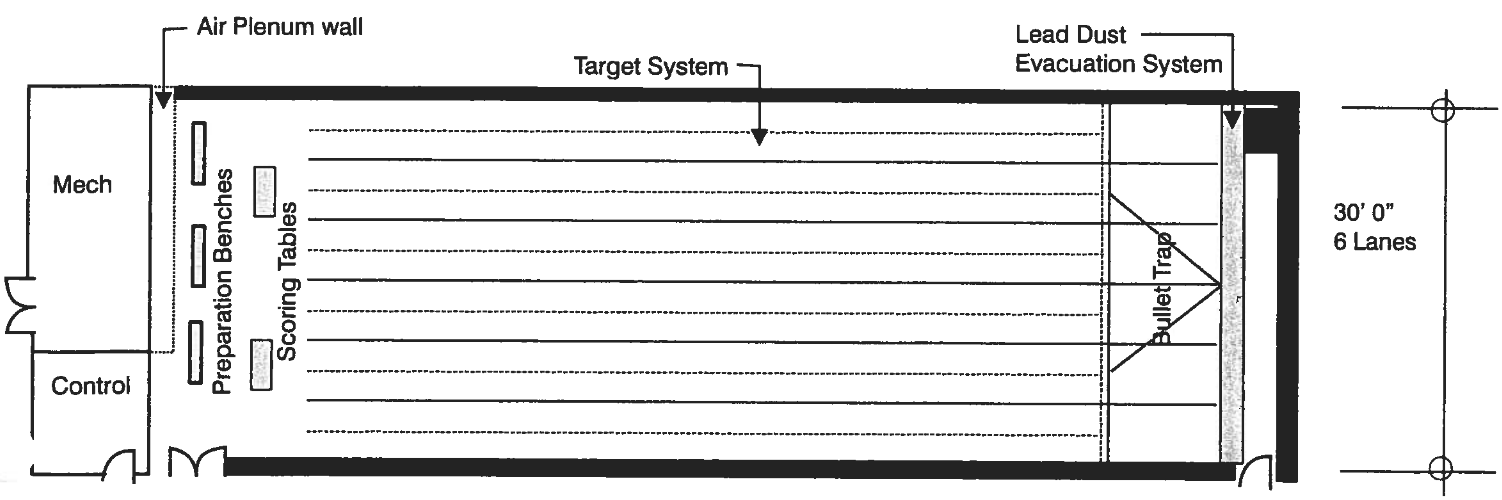


LEGEND

INDICATES:
PREFINISED METAL WALL CLADDING
3/8" OSB SHEATHING
6" CONC. FILLED ICF BLOCK
1/2" GYPSUM BOARD

INDICATES:
5/8" TYPE X GYPSUM BOARD
2 x 6 No. 1 / No.2 SPF STUDS @ 16" c/c
5/8" TYPE X GYPSUM BOARD

INDICATES:
ANTI-BACKSPLASH CURTAIN
(by others)



Budget for Indoor Pistol & Archery Range

Expenses

Building of Range	395,000.00
Plumbing	60,000.00
Electrical	40,000.00
Air Exchanger	21,500.00
Range Equipment	134,256.00
Painting	7,000.00
Engineering and Design	2,500.00
Taxes and Permits	35,000.00
Total	695,256.00

Income

DCSC	231,752.00
Government Grants	231,752.00
Private and Corporate	231,752.00
Total	695,256.00

HEGGE CONSTRUCTION LTD.

P.O. Box 126, Dawson Creek, BC V1G 4G3
Phone: (250) 782-1282 Fax: (250) 782-3183
e.mail: jhegge@telus.net

November 7, 2012

Dawson Creek Sportsman Club

Attention: Ken Guay

Re: INDOOR PISTOL RANGE

We are pleased to provide you with a budget price for the building construction of your proposed new Indoor Pistol Range.

The following are included in our budget price.

- Excavation & backfill.
- Concrete structural floating slab.
- ICF wall system.
- Wood truss roof system c/w insulation.
- Exterior metal cladding of entire roof and walls.
- Interior partitions, sheathing and drywall taped & filled ready for paint.
- Doors, frames & hardware.

The following are not included in our budget price.

- Metal baffle system.
- HVAC & ducting.
- Electrical.
- Painting.
- Engineering & permits.

Total Budget Price: Three Hundred Ninety Five Thousand Dollars ($395,000.00) plus HST

Please contact us if you have any questions regarding this budget price.

Yours truly
Hegge Construction Ltd.

Olaf Hegge
President

Zwick PLUMBING & HEATING 2007 LTD.

1720-102nd Ave
Dawson Creek BC V1G 4L7
(250)782-3534 Fax: (250)782-3588
Email: zwick@neonet.bc.ca

2013-12-09

DC Sportsman Club

New handgun shooting range

Budget for Infloor heating and ventilation includes:

- HTP 200,000 btuh boiler
- Infloor tubing
- Manifolds, pumps, thermostats etc.
- Exhaust fans
- Air intake dampers c/w reheat coils
- Intake and exhaust hoods
- Ductwork
- Grills, louvers and registers

Budget $ 60,000.00 Plus Gst

Regards

David Shoemaker

Get Wired?
325 100a ave
Dawson Creek BC

To Dawson Creek Sportsman Club

I estimate the electrical for the indoor pistol range to be around $40,000 + tax. price will depend on lighting and building code.

George Freeman

SHOOTING RANGE INDUSTRIES LLC
RANGE DESIGN RANGE EQUIPMENT MODULAR RANGES

PROPOSAL #14634

December 5, 2014
PROPOSAL SUBMITTED TO:

Andy Waddell
The Dawson Creek Sportsman Club
PO Box 426
652 105th Ave
Dawson Creek, BC v1g4h3
(250) 782-2111

HVAC PROPOSAL

EQUIPMENT ESTIMATE FOR:

1. One (1) supply fans
2. One (1) exhaust fans
3. One (1) SureLock access bolt lock filter frames, HEPA 99.97%, without filters
4. One (1) SureLock access bolt lock filter frames, HEPA 95%, without filters
5. One (1) 5-ton straight cool units
6. One (1) 400,000 gas BTU in-line duct heaters (natural gas)
7. Two (2) Magnahelic Pressure Gauges for range and filter status
8. Seven (7) 20" x 30" supply registers

TOTAL COST $21,500.00

EXCLUSIONS:

All duct work, freight, equipment stands, and power venting, electrical controls, wiring controls, magnetic starters, overload protection, dampers, filters, and installation by others.

NOTE:

Supply fans and exhaust fans are 7½ horsepower, 3 phase

TERMS AND CONDITIONS:

Shooting Range Industries, LLC terms and conditions contained herein, along with the enclosed quote, take precedence over any earlier quote along with those terms and conditions. Earlier documents are immediately null and void.

This Proposal/Submittal/Document and all drawings, specifications and other design documents contain proprietary information and are submitted for evaluation purposes. They shall not be disclosed, supplicated or reproduced in whole or in part, without prior written consent of an authorized representative of Shooting Range Industries, LLC.

All unpaid orders will be subject to a 1% per month storage fee if not paid in full and shipped within thirty (30) days of notification of completion. Storage fees will begin accruing the first day after notification is sent. All 100% paid orders must ship within thirty (30) days of written notification of completion, or be subject to the same 1% per month storage fee which will begin accruing on the date of notification.

SHOOTING RANGE INDUSTRIES LLC
RANGE DESIGN RANGE EQUIPMENT MODULAR RANGES

DISCLAIMER:

Shooting Range Industries, LLC is in no way, shape or form responsible for the maintenance, operation, cleanliness, employee protection, lead collection or recycling, disposal, or clean-up of any shooting range provided by Shooting Range Industries, LLC, or anyone affiliated or partnered with Shooting Range Industries, LLC. Shooting Range Industries, LLC will not be held liable for any negligence on the part of the range personnel for any of the above items. Range maintenance manuals have been provided with every range manufactured by Shooting Range Industries, LLC at time of purchase.

HVAC systems must be running at the time of range operation and clean-up. Supply and exhaust air must **ALWAYS** be on and operating at the same time (Interlocked together). Range must have negative pressure. If a local third party air balance is required, it will be at the owner's expense. Shooting Range Industries, LLC is not responsible for HVAC system maintenance and filter change out.

PAYMENT AS FOLLOWS:

100% in full with order.

HVAC equipment and materials are shipped directly from the manufacturer to accepted buyer. All federal, state, and local taxes, if applicable, are not included with this contract, and are the sole responsibility of the accepted buyer. Price is valid for sixty (60) days from the date of this proposal.

Executed in triplicate this date. December 4, 2014

ACCEPTED (Seller)
Shooting Range Industries, LLC

Michael Halverson
President/CEO

ACCEPTED (Buyer)

3885 Rockbottom St, Las Vegas NV 89030
Phone: 702-362-3623 Fax: 702-310-6978 Email: info@shootingrangellc.com
www.shootingrangeindustries.com

SHOOTING RANGE INDUSTRIES LLC
RANGE DESIGN RANGE EQUIPMENT MODULAR RANGES

PROPOSAL #14633

December 5, 2014
PROPOSAL SUBMITTED TO:

Andy Waddell
The Dawson Creek Sportsman Club
PO Box 426
652 105th Ave
Dawson Creek, BC v1g4h3
250-784-3903

RIFLE PROPOSAL

EQUIPMENT ESTIMATE FOR:

Supply and furnish Seven (7) C-R-3600 Rifle Range Equipment with SRI hard rail at one hundred sixty four (164) feet including the following:
Seven (7) C-R-3600 Rifle Bullet Trap
Seven (7) SRI aluminum Tread-brite covered Shooting Stalls with fold down shooting tray, pistol rated Level 3 Model # DP2000.
Seven (7) SRI Target Retrieval System including motor drive assembly, target car, target hanger, end retrieval unit.
SRI ceiling plates per plan.

INCLUSIONS:

Blueprints for recommended HVAC design. One (1) year manufacturer's warranty from date of delivery.

EXCLUSIONS:

Freight, installation, all on site labor, electrical, related cutting, concrete cutting, lighting, painting, unloading at job site, storage, placement of equipment on site
GST, PST, Customs, Importation, Duties, Fee's, Brokage Fee's, and Taxes.

OPTIONS:

Rifle rated shooting stalls (Level 8) Model #DP3200.	$1,000.00/ea
Explosion-proof HEPA Vacuum Electric 1-phase	$8,400.00/ea
Non-explosion proof HEPA Vacuum Electric 1-phase	$4,215.35

TOTAL:

Seven (7) C-R-3600 Rifle Lanes, 164 ft. hard rail at $18,608.00 per lane	$130,256.00
Range Advisor four (4) days	$ 4,000.00
TOTAL	**$134,256.00**

3885 Rockbottom St, Las Vegas NV 89030
Phone: 702-362-3623 Fax: 702-310-6978 Email: info@shootingrangellc.com
www.shootingrangeindustries.com

SHOOTING RANGE INDUSTRIES LLC
RANGE DESIGN RANGE EQUIPMENT MODULAR RANGES

The contract conditions are part hereof and form our complete proposal for the TOTAL SUM OF: ONE HUNDRED THIRTY FOUR THOUSAND TWO HUNDRED FIFTY SIX DOLLARS AND NO/100 ($134,256.00)

TERMS AND CONDITIONS:

All orders must ship within fifteen (15) days of 100% paid order. Shooting Range Industries, LLC is not responsible for installation, operation, system operation, or filter change. The HVAC must be running at all times when in operation. Range must have negative pressure. All air balance or third party inspections for air quality will be at the owner's expense. Rifle Bullet Traps are rated for calibers up to and including 3600 fps. **NO STEEL CORE, MILITARY, 50 BMG OR ARMOR PIERCING AMMUNITION SHOULD BE PERMITTED. USE OF THIS AMMUNITION WILL CAUSE EXCESSIVE WEAR ON THE BULLET TRAPS AND WARRANTY WILL BE VOID.** Shooting Range Industries, LLC is not held responsible for negligence of range owner/operation in any form. Range owner acknowledges that he is aware of industry standards for range maintenance, lead exposure, lead removal and disposal.

All unpaid orders will be subject to a 1% per month storage fee if not paid in full and shipped within 30 days of notification of completion. Storage fees will begin the first day after notification is sent. All 100% paid orders must ship within thirty (30) days of written notification of completion or be subject to the same 1% per month storage fee which will begin accruing on the date of notification.

PAYMENT AS FOLLOWS:

50% DEPOSIT WITH ORDER.
50% BALANCE AT THE TIME OF COMPLETION/READY TO SHIP.

All federal, state, and local taxes, if applicable, are not included within the contract, and are the sole responsibility of the accepted buyer. Estimated time ready to ship 90-120 days. The above specifications, prices, payments, schedule, and contract conditions are satisfactory and hereby accepted. Upon acceptance of this proposal, it will serve as a binding contract. Pricing is valid for sixty (60) days from date of proposal.

Executed in triplicate this date. December 5, 2014

ACCEPTED (Seller) Shooting Range Industries, LLC	**ACCEPTED** (Buyer)
Michael Halverson President/CEO	Andy Waddell

3885 Rockbottom St, Las Vegas NV 89030
Phone: 702-362-3623 Fax: 702-310-6978 Email: info@shootingrangellc.com
www.shootingrangeindustries.com

17/12/2014

Income/Expense by Category - YTD

01/01/2014 through 17/12/2014 (in Canadian Dollars) (Cash Basis)

Category	01/01/2014-17/12/2014	OVERALL TOTAL
INCOME		
Archery	8,647.13	8,647.13
Balance Adjustment	133.75	133.75
Clays and Shells	2,379.03	2,379.03
Dividends	86.28	86.28
Donations	2,061.50	2,061.50
Float Return	4,500.00	4,500.00
Grant In Aid	20,753.25	20,753.25
Gun Show	58,513.65	58,513.65
Interest	2,541.71	2,541.71
Junior Memberships	25.00	25.00
Key Deposit	2,700.00	2,700.00
Misc	136.00	136.00
Range Rentals	3,300.00	3,300.00
Regular Memberships	64,356.25	64,356.25
Returns	235.00	235.00
Security Trailer	2,000.00	2,000.00
Senior Memberships	2,110.72	2,110.72
TOTAL INCOME	**174,479.27**	**174,479.27**
EXPENSES		
3D Indoor Archery Shoot	4,257.84	4,257.84
Accounting Services	3,500.00	3,500.00
Archery Targets	7,562.44	7,562.44
BCWF AGM	11,422.52	11,422.52
Clays	4,515.30	4,515.30
Club Expense	39,194.05	39,194.05
Clubhouse	318.00	318.00
Fees & Charges	24.85	24.85
Firearms Business Licence	25.00	25.00
Gifts & Donations	2,457.37	2,457.37
GST Paid	1,335.13	1,335.13
Gun Show Expenses	27,940.57	27,940.57
HST Paid	14.58	14.58
Land Purchase	61,458.41	61,458.41
Liability Insurance	2,700.00	2,700.00
Licences	93.75	93.75
Membership Dues	10,715.00	10,715.00
Phone	268.12	268.12
PST	3,207.05	3,207.05
Shotgun	4,148.23	4,148.23
Snow Removel	4,015.00	4,015.00
Tools	20.57	20.57
Trailer #1	4,691.15	4,691.15
Trailer #2	1,566.43	1,566.43
Trailer #5	308.00	308.00
Void Cheque	0.00	0.00
TOTAL EXPENSES	**195,759.36**	**195,759.36**
OVERALL TOTAL	**-21,280.09**	**-21,280.09**

C-1 b)

Lake View Credit Union
"Enriching Your Life"
Dawson Creek, Chetwynd & Tumbler Ridge

DAWSON CREEK BRANCH
800-102ND AVE
DAWSON CREEK BC
V1G 2B2

STATEMENT OF ACCOUNTS

STATEMENT DATE	MEMBER NO.	PAGE
30 Nov 2014	619274	1 OF 3

008129

DAWSON CREEK SPORTSMANS CLUB
PO BOX 426
DAWSON CREEK BC V1G 4H3

DATE	DESCRIPTION	NUMBER	WITHDRAWALS	DEPOSITS OR LOAN PAYMENT	LOAN PRINCIPAL	LOAN INTEREST	BALANCE
	CHEQUING						
	Chequing Organization: 100000465823						
	43803601-Chequing-Business						
01 Nov 14	Opening Balance						5,896.08
05 Nov 14	Cheque 2014	2014	262.50				5,633.58
05 Nov 14	External Withdrawal Utility Bill Payment 0020 P.N. GAS (3122184201466		38.25				5,595.33
06 Nov 14	Cheque 2013	2013	2,812.00				2,783.33
06 Nov 14	Deposit			20,753.25			23,536.58
07 Nov 14	Bill Payment - Oscar's Disposal Ltd		39.20				23,497.38
08 Nov 14	Cheque 2015	2015	106.00				23,391.38
11 Nov 14	Cheque 2016	2016	22.40				23,368.98
13 Nov 14	Bill Payment - Dawson Co-Operative Union		40.52				23,328.46
21 Nov 14	Cheque 2017	2017	55.99				23,272.47
21 Nov 14	Deposit			1,835.50			25,107.97
26 Nov 14	Cheque 2018	2018	115.53				24,992.44
27 Nov 14	Cheque 2019	2019	185.70				24,806.74
29 Nov 14	Cheque 2021	2021	1,763.00				23,043.74
	Total Cheques 8						
	SAVINGS						
	Equity Shares: 100000846014						
	43803601-Equity Shares-Business						
01 Nov 14	Opening Balance						51.59

Notice of Election of Directors!

Have you considered becoming a director for Lake View Credit Union? Now is your chance! Nominations for Directors are being held January 5 - February 6, 2015. Watch www.lakeviewcreditunion.com for more information.

Please review your statement carefully. You have 30 days to report any problems. Contact us by email at lvcu@lakeviewcreditunion.com or by phone:

Dawson Creek 250-782-4871 Chetwynd 250-788-9227 Tumbler Ridge 250-242-4871

025051

OD = Overdraft
DR = Debit Balance
EX = Credit Limit Exceeded

C-1 b)

Lake View Credit Union
"Enriching Your Life"
Dawson Creek, Chetwynd & Tumbler Ridge

DAWSON CREEK BRANCH
800-102ND AVENUE
DAWSON CREEK BC V1G 2B2
250 782 4871

DAWSON CREEK SPORTSMANS CLUB

STATEMENT DATE	MEMBER NO.	PAGE
30 Nov 2014	619274	2 OF 3

DATE	DESCRIPTION	NUMBER	WITHDRAWALS	DEPOSITS OR LOAN PAYMENT	LOAN PRINCIPAL	LOAN INTEREST	BALANCE
	HISA: 100000955609						
	43803601-HISA						
01 Nov 14	Opening Balance						301,491.41
30 Nov 14	Credit Interest			260.19			301,751.60
	Plan 24: 100001150325						
	43803601-Plan 24-Business						
01 Nov 14	Opening Balance						104.55
30 Nov 14	Credit Interest			0.02			104.57

END OF STATEMENT

025052

OD = Overdraft
DR = Debit Balance
EX = Credit Limit Exceeded

Transaction - MTD

01/12/2014 through 17/12/2014 (in Canadian Dollars)

17/12/2014

Date	Num		Description	Category	Amount
BALANCE 30/11/2014					**22,602.74**
01/12/2014		S	Telus	Phone	-22.37
				[GST]	-1.12
02/12/2014	2022	S	Tiger Printing &...	Club Expense:...	-30.35
				Club Expense:...	-13.50
				[GST]	-2.20
				PST	-3.07
02/12/2014	EFT	S	Oscar's Dipolsal	Club Expense:...	-35.00
				[GST]	-1.75
				PST	-2.45
02/12/2014	2023		Encana Events...	Gun Show Exp...	-4,000.00
02/12/2014	2024		Receiver Gene...	Firearms Busin...	-25.00
02/12/2014	2025	S	Canada Post	Club Expense:...	-43.75
				[GST]	-2.19
04/12/2014	EFT	S	Northern Metalic	Club Expense:...	-37.20
				Club Expense:...	-11.90
				Club Expense:...	8.90
				[GST]	-2.01
				PST	-2.81
08/12/2014		S	BC Hydro	Club Expense:...	-38.15
				[GST]	-1.78
08/12/2014		S	BC Hydro	Club Expense:...	-25.86
				[GST]	-1.21
08/12/2014	2026		BCWF	Membership D...	-10,715.00
14/12/2014	EFT	S	Dawson Co-op	Club Expense:...	-45.14
				Club Expense:...	-43.74
				Club Expense:...	-107.97
				[GST]	-9.85
				PST	-10.62
14/12/2014	2027	S	Reg Norman	Snow Removel	-745.00
				[GST]	-37.25
14/12/2014	2028		City Of Dawson...	Licences	-93.75
16/12/2014	2029		BCWF	Liability Insuran...	-2,700.00
16/12/2014		S	Deposit	Regular Memb...	2,976.25
				Senior Member...	85.72
				Key Deposit	80.00
				Security Trailer	200.00
				[GST]	153.03
01/12/2014 - 17/12/2014					**-15,308.09**
BALANCE 17/12/2014					**7,294.65**

TOTAL INFLOWS	**3,503.90**
TOTAL OUTFLOWS	**-18,811.99**
NET TOTAL	**-15,308.09**

Savings Account 301,751.60
Land Purchase 61,458.41
240,293.19

Dawson Creek Sportsmans Club

P.O Box 426
Dawson Creek, BC
V1G 4H3
250-784-3903
dcsportsmanclub@gmail.com

Resolution

That the Dawson Creek Sportsmans Club applies for Fair Share Granting in the amount of 200,000.00

Resolution put forward by Andy Waddell

Resolution seconded by Allan Hickey

All in Favour

Passed on October 15,2014

Dawson Creek Sportsmans Club
P.O Box 426
Dawson Creek, BC
V1G 4H3
250-784-3903
dcsportsmanclub@gmail.com

Breakdown of Dawson Creek Sportsmans Club as of November 20,2014

Rual Members	508
Non Rual Members	792
Alberta Members	99
Saskatchewan Members	1
Ontario Members	1
California Members	1
Total Members	1402

Rual Members = 36.23%
Non Rual Members = 56.50%
Alberta Members = 7.06%
Saskatchewan Members = .07%
Ontario Members = .07%
California Members .07%

Questions asked by Rural Budgets Administration Committee regarding an indoor range expansion for the Dawson Creek Sportsman Club.

The Club's projections in terms of increased membership?

We project a 20 to 30 percent increase in membership with the building of the indoor range.

Types/names of different groups that the Club is pursuing?

The Dawson Creek Sportsman's Club is pursuing the following groups for funding. City of Dawson Creek,Peace River Regional District,Government of British Columbia,Government of Canada,Encana,Arc Resources,Shell Canada,United Farmers of Alberta,South Peace Oilmen's Association,and the Royal Canadian Mounted Police.

Does the indoor facility meet competition criteria?

Yes our indoor facility meets competition criteria with the British Columbia Chief Firearms Officer.

The number of restricted fire arm users?

Our records indicate that 57 percent of our membership are restricted firearm users.

How often does the RCMP use the facilities?

The RCMP use our facilities an average of twice a week in the warmer months for practice and 1 week a year for detachment qualifying for both the Dawson Creek and Fort St John Detachments.

Does the RCMP provide any funding to the Club?

The Dawson Creek Sportsman's Club charges the RCMP a annual rental fee for the use of the club's facilities.

C-1 c)

Indoor Range Business Plan

Table Of Contents

February 19, 2015

Club Contact Information

Dawson Creek Sportsman's Club
Box 426
Dawson Creek, BC
V1G 2K3
250-784-3903 (Andy Waddell President)
dcsportsmanclub@gmail.com
www.dcsc.ca

Description Of Club

On January 16, 1963 the Dawson Creek Sportsman's Club incorporated as a society.
As a society we encourage firearm and archery sports among the residents of the City of Dawson Creek and the Peace River Regional District with a view towards a better knowledge of safe handling, proper care and improved marksmanship. We also provide range facilities for the Dawson Creek and Fort St John RCMP Detachments, BC Conservation Officer Service and the Canadian Rangers Pouce Coupe Patrol.
As a society we also encourage conservation of local wildlife and fisheries along with the principles of good sportsmanship.
The Dawson Creek Sportsman's Club is a member in good standing of the British Columbia Wildlife Federation

Demographics Of Club

Membership is our club is very diverse. Our members range in age from 5 years of age to senior citizens. Our club is a melting pot of culture and economic backgrounds. We have been a proud member of the the community for the last 52 years. In those 52 years we have partnered with School District 59 on an 40 meter indoor archery range located in the basement of the Dawson Creek Secondary School South Peace Campus. We also host an annual clay bird shoot in partnership with the Dawson Creek Hospital Foundation, 2015 will be our 18th annual.
Our club also hosts an annual gun and sportsman's show. This event brings in over 4000 people to our community every April We have exhibitors come from all over Western Canada and as far away as South Africa. We are known as the largest gun show in the north.

Club Suppliers and Distributors

The Dawson Creek Sportsman's Club prefers to use local suppliers and services. As a second choice we will use outta area suppliers and services.
Some of the local suppliers and services that we use are

- Reg Norman Trucking
- Dawson Creek Co-Operative Union
- Windsor Plywood
- Corlane Sporting Goods
- Tiger Printing and Stationers
- Northland Machine

Our memberships are sold locally at Corlane Sporting Goods and Golden Guns in Beaverlodge.

Nature of Our Club

The nature of our club is to educate, promote safety in the shooting sports and the conservation and education of our natural resources.

Trends of Our Club

In the last decade the shooting sports and hunting industry has been on an upward trend.
With more people becoming aware that the shooting sports are fun and very safe. There is also the heath benefits of including wild game in their diet.

Government Regulations

We are governed by the Societies Act of British Columbia and the Canadian Firearms Act.

Market Segment

Our market segment is the Dawson Creek and surrounding area.

Club Services

Services that we provide as a club are training in the shooting sports,providing government approved firearm ranges for recreation,providing information on provincial wildlife regulations.

Membership Fees

Our membership fees for 2015 are

- Individual 125.00
- Family 125.00
- Senior 90.00
- Kids 27.00

All prices include GST
Gate Keys require a 10.00 deposit

Marketing

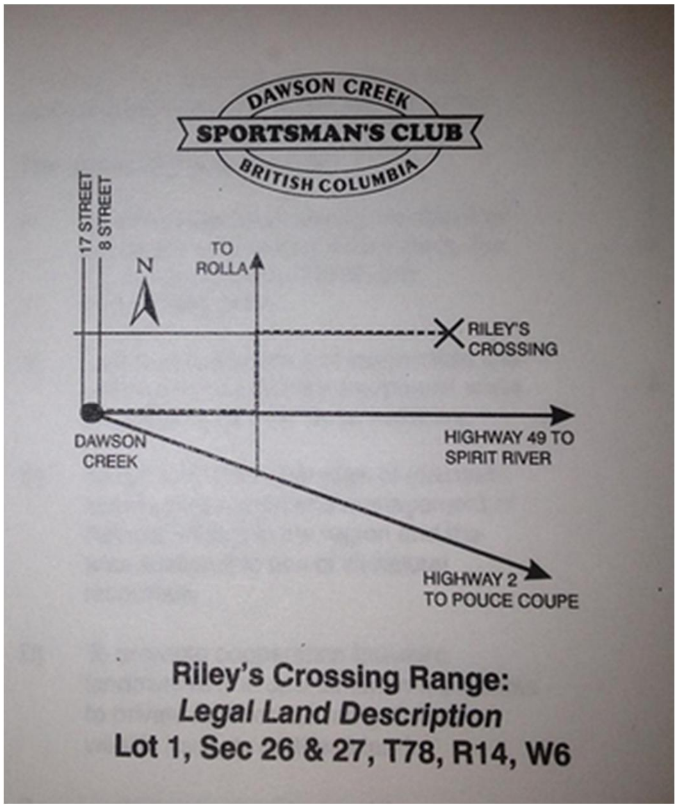
The way we market our club is through our annual gun show,BC Wildlife Federation,word of mouth,our website and social media. There is a requirement by the Canadian Government for owners of restricted firearms to belong to an approved range.

Competition

Competition for our indoor range is located in Fort St John and Chetwynd. These ranges are at least 1 hour of travel from the Dawson Creek area. As of November 30, 2014 we had 641 memberships which if broken down equals 1401 people. Building of the indoor range will give the club an advantage to grow our membership buy offering a year around shooting facility.

Location

Currently the Dawson Creek Sportsman Club owns property in the Dawson Creek area at 237 Riley's Crossing, where we are currently in the process of building an indoor range.



Riley's Crossing Range:
Legal Land Description
Lot 1, Sec 26 & 27, T78, R14, W6

At the June 19, 2014 RBAC Meeting the following resolution was carried:
That the Rural Budgets Administration Committee approve $100 each from Electoral Areas B and C BC Rail for a total of $200 to the Fort St. John Community Arts Council as founding members of the Arts Advocates.

MAR
Referred To KG Area 'B'
File No

To All Arts Advocate Patrons

MARCH 2015

The Arts Council is looking forward to new programs in 2015 and is asking for your continued support of the Arts to assist in providing programs for children and adults and creating enhancement projects for the entire community. New for 2015:

Artwalk 2015 opening June 19 and continuing through July 18: Over 25 stores and 35 local artists will be featured in this event which allows residents and visitors to enjoy the arts at their own pace and visit the shops in the downtown core of Fort St. John. The Arts Council is organizing this 3rd Annual Artwalk.

Street Banners with "Take Flight" theme in 2015 created by local artist, Alan White, to be displayed in the Downtown Core of the Fort St. John from mid-May to mid-September.

Bright Nights in June from June 19-21: A community-wide celebration of the Arts with the North Peace Cultural Centre as the focus of the festivities.

On-Going Programs of the Arts Council: 1. Cooperation and collaboration with the 26 member groups of the Arts Council involving dance, music, heritage, visual arts and more in the region. 2. Operation of the Artspost studios for the pottery classes, spinning and weaving workshops and painting lessons. 3. Partnerships with Alaska Highway Community Initiative and Fort St. John Tourism in services to visitors and residents with emphasis on recruitment and retention of employees and their families.

The support of Arts Patrons makes it possible for the Arts Council to develop further initiatives for all arts in the community, help stage events involving creative performances and exhibits, and provide a vital social fabric element for all of Fort St. John.

THANK YOU to the 2014 ARTS ADVOCATES

Fedderly Transportation Ltd. Generic Towing and Auto Parts Ltd. Paladin Inspection Services Ltd
Canadian Tire RBC Windward Resources Ltd. Colteran Developments Corp Fountain Tire
Peace Country Building Products Fort St. John Water Inc. Complete Pumpjack Services
D & T Electric Controls Ltd. Patch Point Energy Services Epscan Industries Ltd. D & G Jewellery
Home Hardware Building Centre Callison Zeunert Shell Canada Limited Connie and Brian Surerus
Surerus Pipeline Ltd. Fort St. John Dance Society Urban Systems Ltd. Trojan Safety Services Ltd.
Hannavale Farms Ltd. Karen Goodings Electoral Area B PRRD Spectra Energy

Support for the arts is welcome throughout the year and is renewable annually. A tax-deductible receipt will be issued for each contribution.

Fort St John Community Arts Council, Box 6474, Fort St. John, BC, V1J 4H9 250-787-2781

The Arts acknowledge the assistance of the Province of British Columbia and the City of Fort St. John.

DONATION AGREEMENT WITH FORT ST. JOHN ARTS COUNCIL

I/We ______________________________will be a 2015 member of the *Arts Advocates Patron Program* through a contribution of $500___ $250_____ $100____ donation.

NOTE: a contribution of $250 or more includes your company name on the street banners for 2015 as a sponsor ($150) of a street banner.

We understand that a contribution is renewable each year, if you choose, with the Fort St. John Community Arts Council for the purpose of developing and staging arts activities and events and supporting the Artspost studios for each year. You will receive information about arts events through the email.

Please consider becoming a 2015 Patron before April 30. Thanks

A CHARITABLE TAX RECEIPT WILL BE ISSUED FOR ALL CONTRIBUTIONS Please make cheques payable to:

Fort St John Community Arts Council, Box 6474, Fort St. John, BC, V1J 4H9.

IF POSSIBLE, PLEASE INCLUDE A BUSINESS CARD WITH YOUR AGREEMENT.

Name to be included on the Arts Advocates Roster and Street Banner (if applicable)

____

Name to appear on Charitable Tax Receipt (if different) ___________________________________

Address ____Postal Code___________

E-Mail____Phone________________

_____________________________ _____________________

Your Signature Date

Fort St. John Community ARTS COUNCIL
"Shaping Today, Inspiring Tomorrow"
Box 6474, Fort St. John, BC V1J 4H9
P: (250) 787-2781 F: (250) 787-9781
info@fsjarts.org

For further information: 250-787-2781 info@fsjarts.org

C-4

UBCM

UNION OF B.C. MUNICIPALITIES
Suite 60 – 10551 Shellbridge Way
Richmond, British Columbia
Canada, V6X 2W9

Phone: (604) 270-8226 E-mail: ubcm@ubcm.ca

PEACE RIVER REGIONAL DISTRICT
RECEIVED
DAWSON CREEK
FEB 25 2015
Referred To:
File No.

INVOICE

TO: Peace River Regional District
Box 810
Dawson Creek, BC V1G 4H8

Invoice Date: Jan 30, 2015
Invoice No: D-4062
Due: upon receipt
Reference: 2015 UBCM Annual Dues

DESCRIPTION			AMOUNT
Population:	**21,947**		
Your UBCM dues have been calculated using population estimates (Dec 2014 release) provided by BC STATS, the central statistical agency of the Province of British Columbia.			
Annual Dues:			
First 5,000 population	at	0.6668	$3,334.00
Next 10,000	at	0.4842	$4,842.00
Next 15,000	at	0.3047	$2,116.75
Balance	at	0.0624	$0.00
Subtotal:	2015 UBCM Annual Dues 01-2-1190-218		**$10,292.75** ✓
5% GST: (10815 0541)	GST		$514.64 ✓
Total:			**$10,807.39** ✓

UBCM

UNION OF B.C. MUNICIPALITIES
Suite 60 – 10551 Shellbridge Way, Richmond, B.C. V6X 2W9

REMITTANCE PORTION

Peace River Regional District
2015 Annual UBCM Dues

Date: Jan 30, 2015
Invoice # D-4062

TOTAL DUE: **$10,807.39**

AMOUNT ENCLOSED: 10,807.39

Please return this portion of invoice with payment. Please do not combine payment of this invoice with any other billing you may receive from UBCM. Thank you.

April 16, 2015

C-4

UBCM

MEMO

February 18, 2015

PEACE RIVER REGIONAL DISTRICT
RECEIVED
DAWSON CREEK
FEB 25 2015
Referred To RBAC
File No. Kim

TO: Local Government Chief Financial Officers

FROM: Kathleen Spalek, Manager, Finance & Corporate Operations

RE: 2015 UBCM MEMBERSHIP DUES

UBCM President Sav Dhaliwal has written to all local councils and regional boards requesting them to consider renewing their membership for 2015 (enclosed).

We also enclose for your attention our dues invoice. When making payment could you please enclose the bottom portion of the invoice with your cheque; also please do not combine your dues payment with any other billings you may receive from UBCM.

For 2015 there is a 1% increase in the UBCM membership dues rates. The population estimates used are those prepared by BC STATS, Ministry of Citizens' Services and Open Government, Province of BC (December 2014).

Please feel free to call me if you have any questions.

Encls.

1510/10:t2015-dc

UBCM

MEMO

February 18, 2015

TO: Mayor & Council | Chair & Board

FROM: Councillor Sav Dhaliwal, UBCM President

RE: **UBCM MEMBERSHIP**

I am writing to invite your Council or Board to renew its membership with the Union of British Columbia Municipalities for 2015.

Local governments today across BC face a host of challenges, from infrastructure finance, the impacts of downloaded services, and an overburdened property tax base. Now more than ever we need a united voice to advocate for positions that take into the account the common issues facing communities. UBCM is that common voice, and we are proud of our most recent achievements for local governments, as detailed in our 2014 Annual Report:

- Launched the renewed Federal Gas Tax Fund, administered by UBCM, which will deliver $2.7 billion for eligible infrastructure and planning projects in BC over the next decade.
- Released a landmark report on the socio-economic impact of ferry fare increases on BC communities that received unanimous endorsement at the 2014 Convention.
- Met with MLAs from all parties during our Advocacy Days to highlight the challenges to local government finance over the coming decade.
- Monitored the introduction of Bills 20 and 21 to emend local elections legislation in BC (based on the joint provincial – UBCM Local Government Elections Task Force report of 2010). UBCM will continue to contribute to the final phase of work related to campaign expense limits.
- Secured dedicated local government seats on the Multi-Materials BC Advisory Committee to provide feedback on core elements of the packaging and printed paper stewardship program.
- Established joint and local government working groups to support key policy areas, including a joint working group with the Ministry of Aboriginal Relations and Reconciliation.

I will be sharing an update on our work at all of the Area Associations this spring, and look forward to seeing you at the 2015 Convention. Thank you in advance for your continued support and renewal of membership.