



**PEACE RIVER REGIONAL DISTRICT
Rural Budgets Administration Committee Meeting**

A G E N D A

for the meeting to be held on **Thursday, September 10, 2015** in the
Regional District Office Boardroom, 1981 Alaska Avenue, Dawson Creek, BC
Following the EADC meeting

1. **CALL TO ORDER:** *Director Sperling to Chair Meeting*
2. **DIRECTORS' NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **MINUTES:**
 - M-1 Rural Budgets Administration Committee Meeting Minutes of August 13, 2015.
5. **BUSINESS ARISING FROM THE MINUTES:**
6. **DELEGATIONS:**
7. **CORRESPONDENCE:**
 - C-1 August 17, 2015 Thank you from the Northern Environmental Action Team
 - C-2 August 22, 2015 Draft letter to the City of Dawson Creek – Trucked Waste Receiving Facility Grant.
 - C-3 August 29, 2015 Rotary Conference scheduled for October 1 – 4, 2015 in Dawson Creek
 - C-4 September 4, 2015 – Prespatou Seniors Health Care Training
8. **REPORTS:**
 - R-1 August 21, 2015 Kim Frech, Chief Financial Officer – Old Fort Cemetery reallocation of Fair Share funds
 - R-2 August 2015 Financial Report
9. **NEW BUSINESS:**
10. **COMMUNICATIONS:**
11. **ADJOURNMENT:**



PEACE RIVER REGIONAL DISTRICT
RURAL BUDGETS ADMINISTRATION COMMITTEE
MEETING MINUTES

DATE: August 13, 2015
PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: Directors
Director Rose, Meeting Chair
Director Goodings
Director Sperling
Director Hiebert, 10:20 am

Staff
Shannon Anderson, Deputy Chief Administrative Officer
Fran Haughian, Manager of Communications
Trish Morgan, Manager of Community and Electoral Area Services
Suzanne Garrett, Corporate Services Coordinator

Guests
North Peace Light Horse Association

- Jody Basisky, Vice President
- Becky Carsie, Secretary
- Vivian Stewart, Director at Large

Call to Order The Chair called the meeting to order at 10:00 a.m.

NEW BUSINESS: NB-1 Trish Morgan - 2015 Volunteer Recognition Banquet

ADOPTION OF AGENDA:
August 13, 2015 MOVED Director Goodings, SECONDED Director Sperling,
That the Rural Budgets Administration Committee agenda for the August 13, 2015 meeting be adopted as follows:

1. CALL TO ORDER: *Director Rose to Chair Meeting*
2. DIRECTORS' NOTICE OF NEW BUSINESS:
3. ADOPTION OF AGENDA:
4. MINUTES:
M-1 Rural Budgets Administration Committee Meeting Minutes of July 16, 2015.
5. BUSINESS ARISING FROM THE MINUTES:
6. DELEGATIONS:
D-1 North Peace Light Horse Association
7. CORRESPONDENCE:
C-1 October 6, 2014 Natural Gas Extension Grant Application from Samara Kuenzl – Area D
8. REPORTS:
R-1 July 28, 2015 Charlie Lake Community Club funding amendment 2010 GIA.
R-2 July 28, 2015 Sunset Prairie Recreation Commission funding amendment 2012, 2013, 2014 GIA
R-3 July 28, 2015 Moberly Lake Community Association Funding Amendment 2012 GIA
R-4 July 28, 2015 Kim Frech, Chief Financial Officer – Fair Share additional funding
R-5 August 6, 2015 Kim Frech, Chief Financial Officer – FSJ Arts Council Choir performance
R-6 July 2015 Financial Report – GIA only (Draft)
9. NEW BUSINESS:
10. COMMUNICATIONS:
11. ADJOURNMENT:

MINUTES:

M-1
July 16, 2015 RBAC
Minutes

MOVED Director Goodings, SECONDED Director Sperling,
That the Rural Budgets Administration Committee Meeting Minutes of July 16, 2015 be
adopted.

CARRIED.

DELEGATION:

D-1 North Peace Light
Horse Association

The delegation was in attendance to provide information on facility usage and property
ownership. Topics included:

- Not-for-profit, run by volunteers only (96 members) – struggle to find volunteer base
- Association has concerns – do we repair the building or replace it. Have requested quotes – no response to date
- Need to determine replacement costs versus repair costs
- It is the only public facility in the area
- Association holds/hosts many events, i.e. user nights, 2 clinics/month September to April; Ride for the Disabled May to September .
- Have a waiting list for residents wanting to board horses
- Association owns the 40 acre parcel, land is valued at \$282,000; building is valued at \$410,00
- Have considered selling a 5 acre parcel however pasture area generates income, any sale would require membership ratification
- Main priority is the building as it guarantees greatest income
- Rodeo grounds require repairs, if repaired BC High School Rodeo would use the facility
- Majority of users live within the City of Fort St. John
- Annual General Meeting scheduled for September

The Delegation left at 10:45 am

Staff will forward an email to the Association requesting the following:

- Obtain a quote for repairs
- Obtain a quote for construction of a new facility – using current size and taking into account future needs (minimum and maximum)
- Obtain quote for repair of rodeo grounds
- Provide a list of priorities – arena facility, wash bay, etc.
- Sketch of property
- Identify future plans
- How many users/members are urban, how many are rural
- Recommend to make a presentation to the City of Fort St. John as well

CORRESPONDENCE:

C-1
Natural Gas Extension
Grant - Kuenzl

MOVED Director Hiebert, SECONDED Director Goodings,
That the Rural Budgets Administration Committee approve an Electoral Area D Fair Share
Natural Gas Extension Grant for Samara Kuenzl in the amount of \$5,000.

CARRIED.

REPORTS:

R-1
Charlie Lake Community
Club funding amendment

MOVED Director Sperling, SECONDED Director Goodings,
That the Rural Budgets Administration Committee approves the July 15, 2015 Funding
Amendment from the Charlie Lake Community Club requesting to reallocate \$935.94 from 2010
Grants-in-Aid and \$2,910.55 from 2011 Grants-in-Aid for a total of \$3,846.49 to go towards the
purchase and installation of a new ice machine for the bar area of the community hall.

CARRIED.

- R-2
Sunset Prairie Recreation Commission
MOVED Director Hiebert, SECONDED Director Sperling,
That the Rural Budgets Administration Committee approves the July 17, 2015 Funding Amendment from the Sunset Prairie Recreation Commission requesting to reallocate \$9,605.05 of unclaimed Grant-in-Aid funds from 2012, 2013 and 2014 to go towards the purchase and installation of 3 toilets (outdoor) and the purchase of a ride-on lawn mower. CARRIED.
- R-3
Moberly Lake Community Association
MOVED Director Rose, SECONDED Director Hiebert,
That the Rural Budgets Administration Committee approves the July 5, 2015 Funding Amendment from the Moberly Lake Community Association requesting to reallocate \$4,414.71 from their 2012 Grant-in-Aid funds to repair their water pump and install new windows. CARRIED.
- R-4
Fair Share additional funding
MOVED Director Sperling, SECONDED Director Hiebert,
a) That the Rural Budgets Administration Committee divides equally the additional \$180,000 Fair Share funding received from the Province to each Electoral Area Fair Share fund; and
b) that staff be directed to develop a "release of funds" policy relative to the rural areas, for review by the Committee at its next meeting. CARRIED.
- R-5
FSJ Arts Council – Choir performance
MOVED Director Sperling, SECONDED Director Goodings,
That Electoral Areas 'B and 'C' provide a BC Rail Grant in the amount of \$2,500 each for a total of \$5,000 toward the Fort St. John Art Council – North Peace Community Choir performance at Carnegie Hall, New York City. CARRIED.

The Choir will be requested to provide pictures from the event.
- R-6
Financial report – July 2015 (GIA only)
The Financial Report was reviewed with the following noted:
 - Youth Travel – Northern BC High School Rodeo has returned their travel grant, staff will provide an update for the next meeting.
- NEW BUSINESS:
NB-1 2015 Volunteer and Recognition Banquet
The 2015 Volunteer and Recognition Banquet has been scheduled for October 17 in Dawson Creek. A training workshop, conducted by Vantage Point, will be held prior to the banquet to review board fundamentals of the Society Act. It was agreed that the Moberly Lake and Tomslake Fire Department Societies and Search and Rescue Societies from the region be invited to attend the workshop.

It was noted that Society Act changes will be brought into force over the next few months and in anticipation of that regional workshops will be held in November to assist organizations from across the region.
- COMMUNICATIONS:
Staff will prepare a News Release regarding funding for the FSJ Arts Council – Choir performance at Carnegie Hall.
- ADJOURNMENT:
The Chair adjourned the meeting at 11:10 am



10027 - 100 Street
Fort St. John, BC
V1J 3Y5

Tel: (250) 785-6328

1-888-689-6328

Fax: (250) 785-6378

info@neat.ca www.neat.ca

August 17, 2015

Bruce Simard
General Manager of Development Services
Peace River Regional District

Please see the enclosed reports on the impact of the rural Food Secure Kids program for the rural directors. NEAT truly appreciates the opportunity to work with these schools and are grateful for the support.

If you, or the rural directors, have any questions, please do not hesitate to contact me.

Thank you again for your support,

Karen Mason-Bennett
Program Coordinator,
Northern Environmental Action Team
Karen@neat.ca

November 20, 2014 - RBAC approved \$1,875 each from Electoral Areas B, C, D and E Fair Share, for a total of \$7,500 to the Northern Environmental Action Team (NEAT) to fund the Food Secure Kids-in Class Agricultural Education Program in 3 North Peace and 3 South Peace rural schools. The group was requested to provide the Regional District with feedback on the program in report form - attached for your reference.

September 10, 2015

Food
Secure
Kids

2015 Report for Peace River
Regional District's Rural Directors



A white plate is centered in the upper half of the image. Two green leaves are positioned to the right of the plate, partially overlapping its edge. The background is a solid blue color.

Food
Secure
Kids

*Thank You
For Supporting this
Program*

Feedback



June 26, 2015
Re: Food Secure Kids, PRRD

*The whole project was very educational and fun! Alana was very knowledgeable and engaging. My class enjoyed all the stages- from planting the seeds, using magnifying glasses to examine germination, making scientific observations, to the fun activity booklet and the final stage of planting our plants at the local church. It was a very valuable and rich experience for my students. I am grateful that our class had this opportunity and would love to do it again next year.
Thank-you!*

*Donna Hedges
Grade 3 Teacher
Upper Pine Elementary*

Food Secure Kids

In 2015, The Rural Directors of the Peace River Regional District provided the Northern Environmental Action Team with \$7500 in funding to support the expansion of the Food Secure Kids program throughout rural schools in the region.

NEAT offered Food Secure Kids in six rural schools, three in the North Peace and three in the South Peace. All in all, 217 students participated in this program.

Participating Schools:

Mrs. Hedges' Class at Upper Pine Elementary
Mrs. Ranger's Class at Charlie Lake Elementary
Mrs. Gieni's Class at Upper Halfway Elementary
Entire School, Moberly Lake Elementary
The Aaras Academy at Devereaux Elementary
Entire School, Parkland Elementary.

This funding provided support for staff time and travel, but also supplies for planting including, soil, seeds, shovels and in one instance a wheelchair accessible planter.



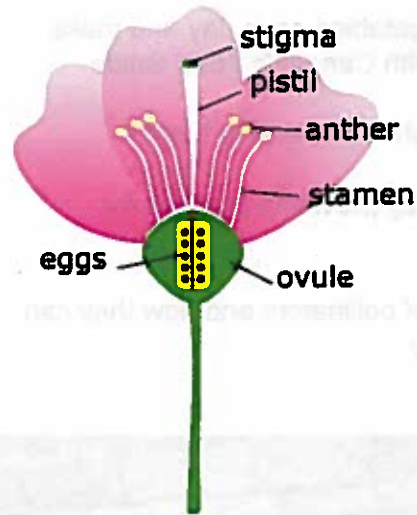
Did You

Know?

Bees are the only insects that create food eaten by humans.

Food Secure Kids encourages students to explore their local food system while making strong curriculum links in science, math and English. Although this program was designed with the Grade 3 curriculum in mind, the nature and size of the rural schools allowed us the opportunity to expand the program and work with multiple grades and build a stronger offering.

Parts of a Flower



Without exception, this program offered something new for everyone. We were a little nervous about providing this program in a rural school with students that could be familiar with agricultural practices, but soon discovered our fears were unfounded. Students actively engaged in all of the modules and were happy to learn.



Did You Know?

There are 3,500-4,000 different types of bees living in North America.

Students that have participated in Food Secure Kids have:

-  Planted their own seedlings and documented the plant life cycle
-  Learned about how plants absorb nutrients and how to care for them
-  Been challenged to eat two vegetables each day and make healthy eating choices in line with Canada's Food Guide
-  Discussed 'food security' and what it means to them
-  Given back to their community by providing produce for residents
-  Learned about the importance of pollinators and how they can support their populations locally





6 Schools
217 Students



6 New Gardens



100's of Plants
Countless Community
Spirit

P7

September 10, 2015



PEACE RIVER REGIONAL DISTRICT

Office of: Administration

August 22, 2015

Jim Chute, CAO
City of Dawson Creek
Box 150
Dawson Creek, BC V1G4H8

Dear Jim:

Re: Grant - City of Dawson Creek Trucked Waste Receiving Facility

As you are aware, the Rural Budgets Administration Committee approved a Rural Fringe Fair Share grant of up to \$400,000 be paid to the City of Dawson Creek to complete the detailed designs of a new sewer receiving facility, conditional upon reaching an agreement with the City that secures access to the facility for the Electoral Areas. We met with Kevin Henderson, Director of Infrastructure and Sustainability on July 31, 2015, to discuss what the agreement might look like.

In exchange for the \$400,000 payment, the Rural Directors are seeking a twenty (20) year access period to the proposed facility. The length is based on the estimated life of the facility currently being built in Electoral Area C - Charlie Lake.

The Rural Directors understand that rural residents and/or commercial operations that use the Dawson Creek Facility will continue to pay user fees that are determined by the City of Dawson Creek. In addition, the payment of the \$400,000 in return for the 20 year access does not preclude the City of Dawson Creek from approaching the Rural Directors to partner on future opportunities with respect to sewer systems or facilities.

A question was asked by the City of Dawson Creek about "What happens if the City of Dawson Creek does not build the new facility? If the City of Dawson Creek does not proceed with the construction of a new sewer receiving facility, the Rural Directors would like to see the twenty (20) year access commitment apply to the existing sewer receiving facility in Dawson Creek and would not expect the City of Dawson Creek to return the \$400,000 payment as these funds would have been spent on detailed design plans.

PLEASE REPLY TO:

☒ BOX 810, DAWSON CREEK, BC V1G 4H8 TELEPHONE: (250) 784-3200 or (800) 670-7773 FAX: (250) 784-3201 EMAIL: prrd.dc@prrd.bc.ca
☐ 9505 100 STREET, FORT ST. JOHN, BC V1J 4N4 TELEPHONE: (250) 785-8084 Fax: (250) 785-1125 EMAIL: prrd.fsj@prrd.bc.ca

Page 2

We hope the above terms are satisfactory and that the \$400,000 contribution by the Rural Directors is able to assist in the construction of the proposed city truck waste receiving facility.

We look forward to your response.

Sincerely,

Chris Cvik
Chief Administrative Officer

C – Kevin Henderson, City of Dawson Creek

September 10, 2015

Rotary CONFERENCE

District 5370

Oct 1-4 2015

Encana Events Centre
Dawson Creek, BC, Canada

C-3



August 29, 2015

Peace River Regional District
Box 810
Dawson Creek, BC
V1G 4H8

Attn: Trish Morgan

Dear Trish:

As per your Gold Sponsorship package of the Rotary District 5370 Conference, please find enclosed:

- Two identification cards - Please present these cards at the Registration and Information desk located in the main lobby at the Encana Events Centre. You will receive additional information and accreditation to entitle the bearer to full Conference participation. The registration desk will be open throughout the Conference beginning on Thursday October 1/15 at 10 am.

Please review an outline of our Program at www.whatifdc2015.com/program. We will be updating our Program Webpage regularly between now and October 1. In addition, you will be receiving an email, with information and links to download an App for "Guidebook", our Electronic Program. Our Guidebook will be updated up to, and throughout the Conference.

As well, just a reminder that as part of your Gold Sponsorship, you are entitled to a complimentary booth in our "House of Friendship" (Trade Show). If you have not as yet registered to participate, please contact Trish Peterson at 250-784-4057 or email at tbalding@hotmail.com.

Thank you for your Sponsorship and we are looking forward to hosting you at the Conference.

Yours truly,

A handwritten signature in blue ink, appearing to read "Dale and Maxine Campbell".

Dale and Maxine Campbell

#whatifdc2015

Rotary District Conference 2015 Committee



Together We Can Change The World



Rotary CONFERENCE

District 5370

Oct 1–4 2015

Encana Events Centre
Dawson Creek, BC, Canada



PROGRAM

Draft – effective August 27, 2015 [what if 2015 program pdf file](#)

THURSDAY (OCTOBER 1)

- 10:00 – 9:00 Registration and Information Desk open
- 11:00 TransCanada Trails/Rotary Connecting Bridge Ribbon Cutting Ceremony
- Starting at Noon Tours and Activities – Walking Path Tour; Wind Tower Tour;
Discover Dawson Creek-Downtown Walking Tour. Stay tuned for schedule
- 1:00 – 5:00 President-Elect Training
- 5:30 – 7:30 Paul Harris Society Dinner at Fixx Urban Grill
- 5:30 – 10:00 House of Friendship open
- 5:30 – 8:00 Reception with 'Appies and Entertainment'
- 8:00 – 9:00 Rotary 101 – Join us for a look into Rotary; Past, Present and Future

FRIDAY (OCTOBER 2)

- 7:30 – 4:00 Registration and Information Desk open
- 8:30 – 6:00 House of Friendship open
- 7:30 – 8:30 BREAKFAST: Food + Fellowship = Fun!
- 8:30 – 11:45 MORNING PLENARY SESSION:
Opening Ceremonies
Memorial Service
District Governor: Tim Schilds
Rotary International Rep: Past District 6950 Governor Carl Walter Treleaven
BREAK: Elongate and Hydrate (i.e. Stretch and Drink)
Stop Hunger Now: Ray Buchanan
Rotary Employment Partnership: Wendy McDonald
Canadian Wheelchair Foundation: Linda Whitehead
- 11.45 – 1:00 LUNCH: Food + Fellowship = Fun!
- 1:00 – 3:15 AFTERNOON PLENARY SESSION:
District Update/Awards:
Past District Governor, Linda Robertson
Atsikana Pa Ulendo School Project:
Dawson Creek Interact Club
KEYNOTE SPEAKER: SALLY ARMSTRONG

**REGISTER
HERE!**

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- 3:30 – 4:15 Annual General Meeting
- 3:30 – 5:00 Stop Hunger Now – Meal Packaging Opportunity
- 5:30 – 6:00 Cocktails and Social
- 6:00 – 8:00 Dinner and Entertainment / Rotary in Dawson Creek
- 8:00 – 9:00 KEYNOTE SPEAKER: COL. CHRIS HADFIELD

SATURDAY (OCTOBER 3)

- 7:30 – 4:00 Registration and Information Desk open
- 8:30 – 4:00 House of Friendship open
- 7:30 – 8:30 BREAKFAST: Food + Fellowship = Fun!
- 8:30 – 11:45 **MORNING PLENARY SESSION:**
 - District Governor: Tim Schilds
 - Rotary International Rep: Past District 6950 Governor Carl Walter Treleaven
 - Rotary Foundation: Betty Screpnek & Ed Wilson
 - Rainbow for the Future: Barbara Wilson
 - BREAK: Elongate and Hydrate (i.e. Stretch and Drink)
 - Polio Plus: Presenter to be determined
 - Clean Scene: Mike Ryan
 - Shelterbox: Presenter to be determined
- 11:45 – 1:00 **LUNCH:** Food + Fellowship = Fun!
 - Westlock Club Invitation to the next District Conference
- 1:00 – 3:00 **AFTERNOON PLENARY SESSION:**
 - Project Amigo: Presenter to be determined
 - KEYNOTE SPEAKER: ALVIN LAW
- 3:00 – 4:30 Stop Hunger Now – Meal Packaging Opportunity
- 5:30 – 6:00 Major Donor Reception – Cocktails
- 6:00 – 6:30 Cocktails and Social
- 6:30 – 8:00 Dinner, Program and Awards
- 8:00 OKTOBERFEST – dust off your dirndl or lederhosen
and 'prosit' the night away!

SUNDAY (OCTOBER 4)

- 9:00- 10:00 Continental Breakfast
 - (Note: this is not part of the registration package; but we will be accepting financial donations at the event).
 - Coffee, pop & water will also be for sale from 10:00 – 4:00
- 9:00 – 4:30 Stop Hunger Now – Meal Packaging Opportunity
 - Community Group Participation



Rotary

**Together We Can
Change The World**



From: Bill Klassen [<mailto:s.side@telus.net>]
Sent: Friday, September 04, 2015 11:35 AM
To: Trish Morgan
Subject: Prespatou Seniors Health Care Training

Hi Trish, thanks for taking the time to look into the application for funding towards training some health care assistants for the Prespatou Independent Housing Society. Here's a short overview of the Society.

The Prespatou Independent Housing Society was formed in September of 1996 to construct a low rental seniors complex in Prespatou. The purpose was to try to provide housing for seniors that no longer could look after their own yard, but still were capable of looking after themselves, thus the name Independent Housing. The building consists of 12 suites for seniors, plus a common kitchen, dining room, laundry room, nursing room, and a walk in bath tub. Currently there are 9 suites that are occupied by seniors. At the moment, the residents receive one meal a day, 5 days a week. There are no other services provided to them.

The Society consists of 7 elected directors, which are voluntary. Currently we have a president, vice president, treasurer, and secretary, and 3 directors.

The Society employs two individuals. One for building maintenance, and one for inside cleaning, and looking after the vacant rooms, which are rented out to the public if available.

With the increasing number of seniors in the community, and with the increase of their personal needs, the Society is looking into the option of having some level of health care to be provided in the community. We are exploring the option of training some local ladies to provide this care for the seniors, not only in the complex, but also in the community. We have seen a number of individuals leave the community because they could no longer look after themselves, and no health care was provided here. Currently we have 5 ladies that are interested in training for this job. We have contacted Northern Health, and understand that the health care aides would be employed under them, but they require the actual training. The health care aide course is provided in Fort St John via video conference from Dawson Creek and the practical portion would be provided in Dawson Creek. It is a 25 week course with the cost of \$2574.00 per person for the 2015 pricing from Northern Lights College.

With this in mind, this is the reason the Society is asking if the regional district might have some funding available for this important cause. We strongly believe that seniors fair better if they are kept in a familiar environment, with familiar people who treat them with respect to their personal beliefs and needs, and can be kept in the local community as long as possible. We are also contemplating the idea, if the first basic level of health care can be provided, then we might be able to grow to maybe provide more extended care in the future.

Thanks again for looking into this for us. It is greatly appreciated.

Bill Klassen, Secretary of the Prespatou Independent Housing Society.

September 10, 2015



PEACE RIVER REGIONAL DISTRICT

C-4

Office of Community & Electoral Area Services

31
August 20, 2015

Prespatou Independent Housing Society
21814 Prespatou Road
Prespatou, BC V0C 2S0

Via Email: s.side@telus.net

Attention: Bill Klassen, Secretary

RE: Funding for Health Care Training

Dear Mr. Klassen:

Thank you for your email on August 3, 2015 inquiring as to whether the Peace River Regional District has funding available to assist with health care training. The Electoral Area Directors Committee examined your request and has asked me to respond on their behalf.

In order to determine if assistance may be available the Committee requires more information. I kindly ask that you provide the following information:

- Overview of the Society, the services you offer and the services you would like to provide in the future;
- Number of current staff/volunteers and their positions;
- Number of total staff/volunteers that you require and their positions;
- Number of individuals that you are seeking to train; and
- Information on the training program including cost, location of training, and duration of training.

The Society may wish to make contact with Employment Connections in Fort St John to see if they have any programs available to employers that would assist with skill development and training. As well the grant writer, through the North Peace Economic Development Commission, may be able to assist in identifying additional funding.

Employment Connections
#101 -9907-99th Avenue
Fort St John, BC
Tel: 250 787-0024
www.employmentconnections.bc.ca

North Peace Economic Development Commission
9505 100th Street
(at the Peace River Regional District office next to the North
Peace Leisure Pool)
Fort St John, BC
Tel: 250 785-5969
<http://npedc.ca/>

PLEASE REPLY TO:

September 10, 2015

☒ BOX 810, DAWSON CREEK, BC V1G 4H8 TELEPHONE: (250) 784-3200 or (800) 670-7773 FAX: (250) 784-3201 EMAIL: prrd.dc@prrd.bc.ca
☐ 9505 100 STREET, FORT ST. JOHN, BC V1J 4N4 TELEPHONE: (250) 785-8084 Fax: (250) 785-1125 EMAIL: prrd.fs@prrd.bc.ca

I look forward to hearing back from you. Any information you are able to provide can be forwarded to Trish Morgan, General Manager of Community & Electoral Area Services, at trish.morgan@prrd.bc.ca or 250 784-3218.

Yours truly,

A handwritten signature in black ink, appearing to read "T. Morgan".

Trish Morgan
General Manager of Community & Electoral Area Services

September 10, 2015

From: Bill Klassen [<mailto:s.side@telus.net>]
Sent: August-03-15 9:22 p.m.
To: kgooding@pris.bc.ca
Subject: Health Care Aide

Hi Karen,

I am the secretary of the Prespatou Independent Housing Society here in Prespatou, and we are looking into the option of maybe providing some level of health care to the local seniors. We were just wondering if there is any funding that might be available to send some local ladies to the college to complete the training needed to provide that care.

We are looking into some options ourselves, when the question came up if Regional District might have some funding for that. Looking forward to hearing from you about this matter.

Thanks,

Bill Klassen

s.side@telus.net
250-261-8315

Kim Frech

Subject: FW: Old Fort Cemetery

From: Fort St John North Peace Museum [<mailto:fsjnpmuseum@fsjmail.com>]

Sent: August-21-15 12:30 PM

To: Kim Frech; Trish Morgan

Subject: Re: Old Fort Cemetery

Hi Trish and Kim,

The NPHS board met on Wed. night and discussed the Old Fort Cemetery Fence. They decided not to pursue leasing crown land and installing the fence therefore they will not be needing the Fair Share funds that PRRD had set aside for the cemetery fence project in 2014. We've already installed and been reimbursed for the road signs marking the cemetery so all the remaining Fair Share money (\$5376.00 or so I believe) can be given to another project.

Thanks,

Heather Sjoblom

Museum Manager/Curator

Fort St. John North Peace Museum

(250) 787-0430

From RBAC: September 11, 2014

Old Fort Historical Cemetery

That the Rural Budgets Administration Committee approve \$5,000 from the Electoral Area C Cemetery Function and \$1,414.49 from Electoral Area C Fair Share, for a total of \$6,414.49 to the Fort St. North Peace Museum to complete the Old Fort Historical Cemetery sign project and install a fence around the perimeter of the cemetery property.

Recommendation:

To cancel the remaining \$376.00 commitment to the Old Fort Historical Cemetery sign and fence project and add it to the Rural Improvement Grants commitment.

September 10, 2015



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

From: Kim Frech, Chief Financial Officer

Date: September 4, 2015

Subject: Financial Report – August 2015

Attached for your information is the monthly Rural Budgets Financial Report.

The report includes:

1. Grants-in-Aid (*4 pages*) - 2005 to 2015 balances remaining
 - Page 1 - Area B, Area C, Area E
 - Page 2 - Sub-Regional
 - Page 3 - Youth Travel Recipient Listing
 - Page 4 - Scholarship/Bursary Recipient Information
2. Fair Share Money Market Fund (*1 page*). Report Includes:
 - a. Opening Balance
 - b. Revenues (interest, annual payment/subscription, etc.)
 - c. Commitment amount (*first column after name of payee*)
 - d. Previous Years Payments
 - e. Payments made this year (*next 4 columns - column for each Area*)
 - f. Balance remaining of the Commitment (*last column*)
 - g. Actual Balance
 - h. Total Remaining Commitment
 - i. Balance available *after* remaining Commitments
3. BC Rail (includes revenue, expenditures and future commitments) (*1 page*)
4. Reserve (Appropriated Surplus) Balances (*2 pages*)

If there is anything missing or something that is on the report(s) that needs to be researched, please let me know.

Thank you.

September 10, 2015

Staff Initials:

Dept. Head:

Kim Frech

CAO:

 Peace River Regional District Grants-In-Aid Summary of Payables - 2015			31-Aug-2015						
Current Year Allocation		2005-2009	2010	2011	2012	2013	2014	2015	GIA Remaining
			Budget	Budget	Budget	Budget	Budget	Budget	
			103,000.00	107,000.00	103,000.00	103,000.00	103,000.00	200,000.00	
AREA B			Allocated	Allocated	Allocated	Allocated	Allocated	Allocated	
			103,000.00	107,000.00	103,000.00	103,000.00	94,608.17	189,845.00	
	Big Bam Ski Hill	-	-	-	-	-	-	-	-
3,000.00	Buick Creek Community Club	-	3,046.04	12,000.00	5,000.00	-	-	3,000.00	23,046.04
	Cache Creek Community Club	0.00	-	-	-	-	-	-	0.00
	Cecil Lake Rec. Commission	-	-	-	-	-	-	-	-
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-	-
	Golata Creek Recreation Society	-	(0.00)	-	-	-	9,299.93	-	9,299.93
	Goodlow Community Club	-	-	616.60	-	7,834.24	15,512.55	-	23,963.39
7,000.00	Halfway Graham Community Club	-	-	-	-	-	-	5,645.28	5,645.28
35,320.00	King's Valley Christian Camp	-	-	-	-	(0.00)	0.00	21,939.05	21,939.05
13,280.00	Montney Rec. Commission	-	-	(0.00)	-	-	-	13,280.00	13,280.00
48,495.00	North Peace 4-H District Council	-	-	-	-	-	-	42,213.05	42,213.05
10,000.00	North Peace Fall Fair Society	-	-	-	-	-	-	-	-
16,250.00	North Peace Historical Society	-	-	-	-	-	-	16,250.00	16,250.00
34,000.00	North Peace Light Horse Assn.	-	-	-	-	-	-	34,000.00	34,000.00
3,000.00	North Peace Ride for Disabled	-	-	-	-	-	-	3,000.00	3,000.00
10,000.00	Osborn Community Club	-	-	(0.00)	(0.00)	1,729.28	-	10,000.00	11,729.28
6,000.00	Rose Prairie Curling Society	-	-	0.00	0.00	483.73	-	6,000.00	6,483.73
1,000.00	Area B Rural Bursary	-	-	-	-	-	-	-	-
1,500.00	Youth Travel	-	-	-	-	-	-	1,500.00	1,500.00
189,845.00	Total Area B	0.00	3,046.04	12,616.60	5,000.00	10,047.25	24,812.48	156,827.38	212,349.75
			2005-2009	2010	2011	2012	2013	2014	2015
				Budget	Budget	Budget	Budget	Budget	Budget
				100,000.00	100,000.00	100,000.00	100,000.00	112,025.88	100,000.00
AREA C				Allocated	Allocated	Allocated	Allocated	Allocated	Allocated
				100,000.00	100,000.00	100,000.00	87,924.72	93,297.04	81,250.00
	Big Bam Ski Hill	-	-	-	-	-	-	-	-
18,000.00	Charlie Lake Community Club	-	-	127.46	-	-	4,920.40	18,000.00	23,047.86
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-	-
	Lake Point Golf Club	-	-	-	-	4,241.96	-	-	4,241.96
	North Peace 4H Senior Council	-	-	-	-	2,415.92	-	-	2,415.92
10,000.00	North Peace Fall Fair Society	-	-	-	-	-	-	3,322.13	3,322.13
16,250.00	North Peace Historical Society	-	0.00	-	-	629.75	2,834.50	16,250.00	19,714.25
34,000.00	North Peace Light Horse Assn.	-	-	-	0.00	-	-	34,000.00	34,000.00
1,000.00	*Area C Scholarship	-	-	-	-	-	-	-	-
1,000.00	Youth Travel	-	-	-	-	-	-	500.00	500.00
81,250.00	Total Area C	-	0.00	127.46	0.00	7,287.63	7,754.90	72,072.13	87,242.12
			2005-2009	2010	2011	2012	2013	2014	2015
				Budget	Budget	Budget	Budget	Budget	Budget
				102,000.00	102,000.00	102,000.00	111,610.00	103,150.00	102,000.00
AREA E				Allocated	Allocated	Allocated	Allocated	Allocated	Allocated
				102,000.00	102,000.00	92,390.00	110,460.00	103,150.00	102,000.00
	Camp Emile	-	(0.00)	0.00	-	-	0.00	16,526.97	16,526.97
2,500.00	Chetwynd & Dist Rec. Centre	-	-	-	-	-	-	2,500.00	2,500.00
8,000.00	Chetwynd Electric Eels Swim Assn.	-	-	-	-	-	611.40	8,000.00	8,611.40
3,555.00	Chetwynd Gymkhana	-	-	-	-	0.00	1,826.24	3,555.00	5,381.24
12,540.00	Chetwynd Rod & Gun Club	-	-	-	-	-	-	12,540.00	12,540.00
5,000.00	Chewtyynd Social Planning Committee	-	-	-	-	-	-	5,000.00	5,000.00
5,250.00	Foothills Team Roping Club	-	-	-	-	173.41	1,200.00	5,250.00	6,623.41
4,875.00	Jackfish Community Association	-	-	(0.00)	-	1,533.15	1,377.86	4,875.00	7,786.01
4,500.00	Little Giants Figure Skating Club	-	-	-	-	-	-	4,500.00	4,500.00
8,000.00	Little Prairie Heritage Society	-	-	(0.00)	0.00	3,125.74	8,734.17	5,053.59	16,913.50
5,900.00	Moberly Lake Community Assn.	-	-	-	4,022.72	-	-	5,900.00	9,922.72
19,000.00	Pine Valley Exhibition Park Soc.	-	-	(0.00)	-	1,849.62	-	19,000.00	20,849.62
	Pine Valley Motor Sports	-	-	-	-	-	-	-	-
3,915.00	Pine Valley Seniors Assn.	-	-	-	-	73.00	285.19	3,915.00	4,273.19
15,965.00	Sagitawa Christian Camping Society	-	-	-	-	-	-	15,965.00	15,965.00
1,000.00	Area E West Bursary	-	-	-	-	-	-	1,000.00	1,000.00
2,000.00	Youth Travel	-	-	-	-	-	-	1,000.00	1,000.00
102,000.00	Total Area E	-	(0.00)	0.00	4,022.72	6,754.92	30,561.83	98,053.59	139,393.06

		2005-2009	2010	2011	2012	2013	2014	2015		
SUB-REGIONAL			Budget	Budget	Budget	Budget	Budget	Budget		
			130,000.00	130,000.00	130,000.00	150,000.00	150,084.00	150,000.00		
			Allocated	Allocated	Allocated	Allocated	Allocated	Allocated		
			130,000.00	130,000.00	130,000.00	149,916.11	150,084.00	150,000.00		
4,400.00	Ark - Dawson Creek Youth Centre Society	-	-	-	-	-	-	-	-	-
4,400.00	Bessborough Community Club	-	-	74.96	-	-	-	-	4,400.00	4,474.96
	Cutbank Community Club	-	-	-	-	0.00	(0.00)	-	-	0.00
24,039.61	Dawson Creek Sportsman's Club	-	-	-	-	-	-	-	24,039.61	24,039.61
12,609.83	Doe River Recreation Commission	-	-	-	-	-	-	-	12,609.83	12,609.83
13,200.00	Farmington Community Association	-	-	-	-	-	-	-	13,200.00	13,200.00
1,540.00	Groundbirch Rec. Commission	-	-	-	-	-	503.25	-	1,540.00	2,043.25
	Hats n' Chaps Gymkhana	-	-	-	3,958.99	-	-	-	-	3,958.99
3,520.00	Kilkerran Recreation Commission	-	-	-	-	168.21	-	-	3,520.00	3,688.21
16,156.80	Kiskatinaw Fall Fair	-	-	-	-	1,758.86	0.00	-	1,087.25	2,846.11
16,461.85	McLeod Rec. & Social Services Society	-	-	-	-	-	(0.00)	-	16,461.85	16,461.85
11,000.00	Rolla Ratepayers	-	-	-	-	-	-	-	11,000.00	11,000.00
2,200.00	Sunset Prairie Recreation Commission	-	-	0.00	2,701.95	513.89	4,889.21	-	348.50	8,453.55
1,503.04	Swan Lake Enhancement Society	-	-	-	-	-	-	-	-	-
5,280.00	Tomslake Community Cultural Assn.	-	-	-	-	-	-	-	5,280.00	5,280.00
17,688.00	Tomslake & District Rec Commission	-	-	-	-	(0.00)	0.00	-	17,688.00	17,688.00
11,500.87	Tupper Community Club	-	-	-	-	-	-	-	11,500.87	11,500.87
3,000.00	Post Secondary Bursary	-	-	-	-	-	-	-	3,000.00	3,000.00
1,500.00	Youth Travel	-	-	-	-	-	-	-	1,500.00	1,500.00
150,000.00	Total Sub-Regional	0.00	0.00	74.96	6,660.94	2,440.96	5,392.46	127,175.91	141,745.23	
523,095.00	COMBINED GRAND TOTALS	0.00	3,046.04	12,819.02	15,683.66	26,530.76	68,521.67	454,129.01	580,730.16	
Prior Years Payable total =			126,601.15							
2015 Payable total =				454,129.01						
Total GIA Payable =					580,730.16					

Youth Travel Recipient Information

Area	Recipient	Total To-Date	2010	2011	2012	2013	2014	2015
Area B								
	Northern BC High School Rodeo	1,000	500			500		
	Northern BC Highschool Rodeo - Megan Smith	500					500	
	TOTAL granted for year		500	1,500	0	1,500	1500	1500
	TOTAL used		500	0	0	500	500	0
	BALANCE Remaining		0	0	0	0	0	1500
Area C								
	Inconnu Swim Club	300		300				
	Northern BC High School Rodeo	2,000	500		500	500		500
	TOTAL granted for year		1,000	1,000	1,000	1,000	1000	1000
	TOTAL used		500	300	500	500	0	500
	BALANCE Remaining		0	0	0	0	0	500
Area E								
	3 Nations Midget Hockey	650		350		300		
	Auroras Speed Skating Club	250		250				
	Chet Girls Club Volleyball	1,050	250		500		300	
	Chet Scotiabank Bantam Giants Hockey	850	350		500			
	Chet Secondary Boys Wrestling	350	350					
	Chet Secondary Girls Volleyball	1,250	250		200	800		
	Chet Talisman Energy Pee Wee Giants Hockey	500			500			
	Electric Eels Swim Club	600		300	300			
	Chetwynd Secondary Highschool Golf Team	300				300		
	Dawson Creek Juvenile Girls Curling	500					500	
	Chetwynd Midget Giants	500						500
	Chetwynd U16 Club Volleyball - Chargers	500						500
	TOTAL granted for year		2,000	2,000	2,000	2,000	3005.26	2000
	TOTAL used for year		1,200	900	2,000	1,400	800	1000
	BALANCE Remaining		0	0	0	0	0	1,000
Sub-Regional								
	Northern BC High School Rodeo	2,000			1,000	1,000		
	TOTAL granted for year		1,500	1,500	1,500	1,500	1500	1500
	TOTAL used for year		0	0	1,000	1,000	0	0
	BALANCE Remaining		0	0	0	0	0	1500

* Unused amounts returned to reduce next tax year

Scholarship/Bursary Recipient Information 2010 to Current

Area B Bursary

Year	Name	Amount		Date Claimed
		Amount	Remaining	
2015	Robyn Bickford	1,000	0	25-Aug-15
2014	Rebecca Hedges	1,000	0	3-Sep-14
2013	Makayla MacLeod	1,000	0	13-Aug-13
2012	Eliza Li	1,000	0	2012
2011	Talia Miller	500	0	2011
2010	Kendra Young	500	0	2010
TOTAL		5,000	0	

Area C Scholarship

Year	Name	Amount	Amount		Date Claimed
			Remaining		
2015	Kevala Van Voilkenburg	1,000	0		06-Aug-15
2014	Dylan Kassian	1,000	0		23-Aug-14
2013	Daisy Petrucci	1,000	0		15-Aug-13
2012	Stephanie Sutherland	1,000	0		2012
2011	Hannah Leber	500	0		2011
2010	Tawny Hosker	500	0		2010
TOTAL		5,000	0		

Area E Bursary

Year	Name	Amount	Amount		Date Claimed
			Remaining		
2015	Kayla Sanford	500	500		
2015	Dayton Waldie	500	500		
2014	Sara Norris	500	0		27-Nov-14
2014	Brittany Andres	500	0		15-Jan-15
TOTAL		1,500	1,000		

Sub-Regional Bursary & Scholarship

Year	Name	Amount	Amount		Date Claimed
			Remaining		
2015	Paula Chudley	1,500	1500		
2015	Ben Van Spronsen	1,500	1500		
2014	Theran Basset	1,500	0		15-Jan-15
2014	Landon Farrow Trades	1,500	0		16-Sep-14
2013	Brenna McCullough - Academic	1,500	0		25-Sep-13
2013	Brad Skytte - Trades	1,500	0		02-Jul-13
2012	Kole Pierce	1,500	0		2012
2012	Michaela Wandling (Deferred to 2013)	1,500	0		2013
2011	Anders Carlstad	1,500	0		2011
2011	Gary Gordon	1,500	0		2011
2010	Erica Woolf	1,500	0		2010
2010	Dusty Bruhs (Deferred to 2011)	1,500	0		2010
TOTAL		16,500	3,000		

Fair Share Commitments		August 2015				K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total Fair Share
January 1, 2015 opening balance						1,876,736.81	3,306,247.39	2,726,942.05	2,325,069.08	10,234,995.33
Total interest earned to date						12,840.14	21,777.22	18,716.20	16,159.33	69,492.89
Subscription F/S \$						735,433.75	735,433.75	735,433.75	735,433.75	2,941,735.00
COMMITMENTS		Commitment	Previous Yrs. Payments	Fair Share Payments This Year					Remaining Commitment	
Area B										
Addiction Centre		-							-	
*Area B Municipal Facilities		13,200.00							13,200.00	
Clearview Arena; Crawl Space R&M		75,000.00	59,456.85						15,543.15	
Electrical Extension Grants		12,000.00							12,000.00	
FSJ Library(annual payment)		31,300.00		31,300.00					-	
Hudson's Hope Library; Disability Accessibility Renos		6,800.00		6,800.00					-	
NP Care Centre FSJ; (25 Units)		250,000.00		250,000.00					-	
NP Cultural Centre (pymt to 2017)		28,125.00		21,093.75					7,031.25	
NP Fall Fair; Display Buildings		17,600.00	5,465.00						12,135.00	
NP Light Horse Assn; Building Assessment		5,000.00		1,827.00					3,173.00	
Peace River Agreement Signing Funds		45,000.00							45,000.00	
PR Regional Cattlemen's Assoc; Livestock Protection		50,000.00		50,000.00					-	
Rural Gasification		680,000.00	32,367.25						647,632.75	
Rural Improvements Grant		1,508,274.80							1,508,274.80	
Sewage Rec Facility (Operating Deficit 25%)		-							-	
		2,722,299.80	97,289.10	361,020.75	-	-	-	-	2,263,989.95	
Area C										
Addictions Centre		-							-	
CL Lagoon System		1,762,968.97			7,800.00				1,755,168.97	
FSJ Airport Sub Communal H20/Swr Fees		12,559.97	11,200.00						1,359.97	
FSJ Library(annual payment)		15,000.00			15,000.00				-	
FSJ NP Museum; Old Fort Cemetery Sign		1,414.49	1,038.49						376.00	
NP Care Centre FSJ; (25 Units)		250,000.00			250,000.00				-	
**NP Cultural Centre (pymt to 2017)		14,062.00			10,546.50				3,515.50	
NP Light Horse Assn; Building Assessment		5,000.00			1,827.00				3,173.00	
Peace River Agreement Signing Funds		45,000.00							45,000.00	
PR Regional Cattlemen's Assoc; Livestock Protection		50,000.00			50,000.00				-	
Regional Parks Improvements		100,000.00							100,000.00	
Rural Improvements Grant		1,319,691.42							1,319,691.42	
Sewage Rec Facility (Operating Deficit 75%)		-							-	
Water & Sewer		500,000.00							500,000.00	
		4,075,696.85	12,238.49	-	335,173.50	-	-	-	3,728,284.86	
Area D										
Bear Mnt Nordic Ski Assn; Ski Trails		10,000.00							10,000.00	
Dawson Creek Gradfest Committee; Gradfest 2015		1,500.00					1,000.00		500.00	
Dawson Creek Sportsman's Club; Indoor Range Exp		80,000.00							80,000.00	
DC & Dist Stable & Arena Assoc; Manure Storage		20,000.00					20,000.00		-	
Electrical Extension Grants		1,974.33	1,974.33						-	
Hats 'n Chaps Gymkhana; Arena Rebuild		15,800.00	15,360.00						440.00	
Kelly Lk Swr; Upgrades (Lift Str, Pump, Alarm Dialer)		30,000.00	13,417.03				6,127.34		10,455.63	
Northern Lights Recovery Centre		100,000.00							100,000.00	
Peace River Agreement Signing Funds		45,000.00							45,000.00	
PR Regional Cattlemen's Assoc; Livestock Protection		50,000.00					50,000.00		-	
Regional Parks & Trails (Parks)		75,000.00							75,000.00	
Regional Parks & Trails (Trails)		25,000.00							25,000.00	
Rolla Dyking System; Debris Trap		5,000.00	3,920.00						1,080.00	
Rolla Sewer - Annual Oper. Grant		17,500.00	13,709.00				3,791.00		-	
Rolla Sewer - Upgrades		20,000.00	17,429.53						2,570.47	
Rural Gasification		1,000,000.00	53,798.50				5,000.00		941,201.50	
Rural Improvements Grant		1,798,582.27							1,798,582.27	
Rural Water Dev-Tmlk,Frmgt Const		125,032.17							125,032.17	
Swan Lake Environmental Study		20,000.00	15,554.63						4,445.37	
Swan Lake Weir Aluminum Gates		34,000.00	8,133.75						25,866.25	
Tomslake & District VFD; Fire Truck		150,000.00							150,000.00	
		3,624,388.77	143,296.77	-	-	-	85,918.34	-	3,395,173.66	
Area E										
Bear Mnt Nordic Ski Assn; Ski Trails		4,000.00							4,000.00	
Camp Sagitawa; Phase 1 Climbing Wall		20,000.00							20,000.00	
Chetwynd & Dist. Rec Complex		1,325,000.00	1,269,278.08						55,721.92	
Chetwynd (Dist of); Fire Apparatus		133,000.00							133,000.00	
Chetwynd Seniors Housing Society		150,000.00							150,000.00	
Chetwynd Comm Arts Council; Fall Fair		7,900.00							7,900.00	
Dawson Creek Gradfest Committee; Gradfest 2015		500.00						500.00	-	
Dawson Creek Sportsman's Club; Indoor Range Exp		20,000.00							20,000.00	
DC & Dist Stable & Arena Assoc; Manure Storage		20,000.00						20,000.00	-	
Electrical Extension Grants		5,000.00							5,000.00	
Hasler Tower Project		107,000.00	98,836.73						8,163.27	
Hats 'n Chaps Gymkhana; Arena Rebuild		3,950.00	2,184.00						1,766.00	
Little Prairie Heritage Soc; Engineering		25,000.00	6,090.00						18,910.00	
Little Prairie Heritage Soc; Museum Repair		103,808.00	99,268.05					1,008.00	3,531.95	
Little Prairie Heritage Soc; Tables, Tents		8,300.00							8,300.00	
Northern Lights Recovery Centre		100,000.00							100,000.00	
Peace River Agreement Signing Funds		45,000.00							45,000.00	
PR Regional Cattlemen's Assoc; Livestock Protection		50,000.00						50,000.00	-	
Rural Gasification		700,000.00							700,000.00	
Rural Improvements Grant		1,633,361.02							1,633,361.02	
Senior Assisted Living		30,000.00							30,000.00	
South Peace SPCA; Aspen Estate Feral Cats		5,000.00	2,500.00						2,500.00	
Sunset Pr Rec Comm; Fair Kitchen		58,000.00						36,227.00	21,773.00	
		4,554,819.02	1,478,156.86	-	-	-	-	107,735.00	2,968,927.16	
Actual Balance at Month End				2,263,989.95	3,728,284.86	3,395,173.66	2,968,927.16		12,356,375.63	
Total Remaining Commitment				2,263,989.95	3,728,284.86	3,395,173.66	2,968,927.16		Total Fair Share Reserve	
Balance available after remaining commitments				-	-	-	-			
* Remaining amount from the previous, Area B Municipal Facilities commitment, established for groups within the municipality serving the rural areas										

Peace River Regional District
BCR Grants in lieu
August 31, 2015

	Area B	Area C	Area D	Area E	Total MMF BCR Grants in lieu
Opening balance	23,578.29	27,400.24	-	1,613.34	52,591.87
January	22.59	26.26	-	1.55	50.40
February	19.48	22.64	-	1.33	43.45
March	19.78	22.98	-	1.35	44.11
April	18.64	21.66	-	1.28	41.58
May	18.39	21.39	-	1.26	41.04
June	16.84	19.58	-	1.16	37.58
July	16.31	18.97	-	1.12	36.40
August	14.23	16.55	-	0.98	31.76
September					
October					
November					
December					
2015 Interest	146.26	170.03	-	10.03	326.32
Expenditures					
Fort St John Community Arts Council					-
Arts Advocates Patron Program	125.00	125.00			250.00
NP Community Choir New York Trip	2,500.00	2,500.00			5,000.00
Total Expenditures	2,625.00	2,625.00	-	-	5,250.00
August 31, 2015	21,099.55	24,945.27	-	1,623.37	47,668.19
Commitments					
Siver Willow 4-H; Peace Lookout Cleanup		1,500.00			1,500.00
Balance available	21,099.55	23,445.27	-	1,623.37	46,168.19

Appropriated Surplus Balances as of August 31, 2015

R E S E R V E S

911 Emergency Capital Reserve	\$ 50,303.08
BC Rail	\$ 47,668.19
Buick Creek Arena Capital Reserve	\$ 127,723.93
Buick Creek Arena Operating Res	\$ 62,694.47
Building Reserve	\$ 702,992.52
Charlie Lake Fire Capital Reserve	\$ 466,548.01
Charlie Lake Sewer Capital Reserve	\$ 125,642.48
Charlie Lake Sewer Operating Reserve	\$ 57,464.77
Chetwynd Arena Capital Reserve	\$ 1,721,856.99
Chetwynd Leis Cntr Capital Reserve	\$ 1,743,047.32
Chilton Sewer Capital Reserve	\$ 28,153.48
Chilton Sewer Operating Reserve	\$ 23,814.01
Chilton Sewer Debenture Reserve	\$ -
Clearview Arena Operating Reserve	\$ 70,431.42
CL DCC Reserve	\$ 8,553.88
CLFD Fundraising	\$ -
CLFD Operating Reserve	\$ 20,174.11
Comm Parks Water Capital Reserve	\$ 12,772.39
Comm Parks Water Operating Res	\$ 18,039.88
Community Works (Gas Tax)	\$ 3,159,970.13
DC/PC Fire Capital Reserve	\$ 485,196.63
Election Reserve	\$ 28,566.84
Emergency Plan Reserve	\$ 273,292.47
Fair Share	\$ 12,356,375.63
Feasibility Reserve	\$ 148,352.90
Friesen Sewer Capital Reserve	\$ 3,872.01
Friesen Sewer Operating Reserve	\$ 16,264.43
FSJ Airport Sewer Capital Reserve	\$ 32,548.39
FSJ Airport Sewer Operating Reserve	\$ 42,448.05
FSJ Airport Water Capital Reserve	\$ 10,217.89
FSJ Airport Water Operating Reserve	\$ 23,358.04

Green "Carbon" Project Reserve	\$ 17,471.78
Harp/Imp Sewer Capital Reserve	\$ 8,133.41
Harp/Imp Sewer Operating Reserve	\$ 8,133.41
Information System Plan Reserve	\$ 269,986.50
Insurance Reserve	\$ 476,419.00
Kelly Lake Comm Ctr. Operating Reserve	\$ 18,829.26
Kelly Lake Comm Ctr. Capital Reserve	\$ 15,764.32
Kelly Lake Sewer Capital Reserve	\$ 11,313.33
Kelly Lake Sewer Operating Reserve	\$ 20,295.79
Landfill Closure Reserve	\$ 406,623.29
Moberly Lake Fire Capital Reserve	\$ 12,772.39
North Pine TV Reserve	\$ 46,277.96
NP Economic Development Commission	\$ 68,524.80
NP Leisure Pool Building Repl Res	\$ 1,523,926.90
NP Leisure Pool Capital Reserve	\$ 439,375.94
Regional Parks Capital Reserve	\$ 40,662.39
Regional Parks Operating Reserve	\$ 40,662.39
Rolla Creek Dyking Operating Reserve	\$ 6,235.43
Rolla Sewer Capital Reserve	\$ 7,896.61
Rolla Sewer Operating Reserve	\$ 13,010.89
Rural (Loan Fund)	\$ 3,567,202.56
Rural Fringe	\$ 2,019,713.13
Solid Waste Capital Reserve	\$ 5,269,128.19
Solid Waste Operating Reserve	\$ 1,023,646.91
Sub-Reg Recreation Insurance Reserve	\$ 112,503.33
Tomslake Fire Reserve	\$ 120,970.32
Vehicle (Admin) Reserve	\$ 161,814.48
Vehicle (BI) Reserve	\$ 41,868.22
Vehicle (SW) Reserve	\$ 132,414.24
TOTAL	\$ 37,769,921.51

Loans in Loan Fund	Loans Approved	Loans Issued	Outstanding Loan Balance
Chetwynd Communications Soc (2018)	275,000.00	275,000.00	82,500.00
FSJ New Fire Hall (2020)	750,000.00	750,000.00	300,000.00
Friesen Sewer (2015)	33,548.00	33,548.00	-
North Pine Farmers Institute (2015)	100,000.00	100,000.00	21,011.23
Total	1,158,548.00	1,158,548.00	403,511.23

Loan Funds Available: 3,096,488.77

"Grants" from Loan Fund Interest	Committed	Previous Years Paid	Current Year Paid	Remaining
Temporary Storage to Accept Domestic Sewage	600,000.00	382,871.02	10,796.05	206,332.93
Total	600,000.00	382,871.02	10,796.05	206,332.93

Interest Grant Funds Available: \$264,380.86

Commitments from Rural Fringe Reserve	Committed	Previous Years Paid	Current Year Paid	Remaining
City of DC; Sewage Rec Facility Design & Agreement	400,000.00	-	-	400,000.00
Total	400,000.00	-	-	400,000.00

Reserve Funds Available: \$1,619,713.13

Gas Tax	Committed	Previous Years Paid	Current Year Paid	Remaining
Buick Creek Arena	25,000.00	19,240.56		5,759.44
Charlie Lk Sewer Lagoon Upgrades & Three Phase Power Ext. @ Treatment Plant	2,850,000.00	365,865.33	310,757.63	2,173,377.04
Charlie Lk Sewer Monitoring	100,000.00	95,178.57	4,800.70	20.73
Clearview Arena; Boiler & Water Heater	40,000.00	40,000.00		-
Clearview Arena; Water System Retrofit	7,768.26	7,768.26		-
Doe River Rec Comm; Septic Tank Upgrades	2,600.00	2,565.50		34.50
Energy & Emissions Climate Action Plan	128,137.00	93,012.40		35,124.60
Electric Vehicle Charging Stations; Frmgton & CL	4,000.00	2,000.00		2,000.00
FSJ Airprt Sub H2O Meters & Infrastructure	30,000.00			30,000.00
Kelly Lake Community Centre - Upgrades	50,000.00	48,607.60		1,392.40
Kiskatinaw Watershed Research Project	240,000.00	200,000.00	40,000.00	-
Little Prairie Heritage Soc.; Museum Lighting	6,160.00	4,751.49		1,408.51
Rolla Sewer Lift Station Pumps & Electric	30,000.00	25,940.40		4,059.60
Rural Sewage System Study (AECOM)	35,248.23	35,248.23		-
Rural Sewage System Pilot Project	-			-
Sewage Receiving Facility (Domestic) at Charlie Lk	3,500,000.00	151,014.05	1,870,835.05	1,478,150.90
Tomslake & District Fire Department; Gas Furnace	20,000.00	20,000.00		-
Weather Stations	18,660.00			18,660.00
Total	\$7,087,573.49	\$1,111,192.39	\$2,226,393.38	\$3,749,987.72

Gas Tax Funds Available: (\$590,017.59)

This Sewage Receiving Facility Commitment includes Gas Tax Funds to be received in the next two years. It is the reason the Gas Tax Available Funds balance is shown as a negative.