



PEACE RIVER REGIONAL DISTRICT

Rural Budgets Administration Committee Meeting

A G E N D A

Thursday, April 29, 2016

at the Regional District Office Boardroom, 1981 Alaska Avenue,
Dawson Creek, BC

1. **CALL TO ORDER** - Director Sperling to Chair the Meeting
2. **DIRECTORS NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **ADOPTION OF THE MINUTES:**
M-1 Rural Budgets Administration Committee Meeting of March 17, 2016
5. **BUSINESS ARISING FROM THE MINUTES:**
6. **DELEGATIONS:**
D-1 Mike McConnell, Renee Ardill and Don Dunbar, - Peace River Regional Cattlemen's Association
7. **CORRESPONDENCE:**
C-1 Tremblay Juvenile Boys Curling Team – Thank you
C-2 DC U14 – Club Volleyball – Thank you
8. **REPORTS:**
R-1 Jennifer Rudyk, Finance Clerk – Financial Report for March 2016
R-2 Jill Rickert, CSC – Youth Travel Request – Dawson Creek U17/18 Girls Volleyball
9. **NEW BUSINESS:**
10. **COMMUNICATIONS:**
11. **ADJOURNMENT:**



PEACE RIVER REGIONAL DISTRICT

RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING MINUTES

DATE: March 17, 2016
PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: Directors

Director Goodings, Meeting Chair Electoral Area B
Director Sperling, Electoral Area C
Director Hiebert, Electoral Area D
Director Rose, Electoral Area E

Staff

Chris Cvik, Chief Administrative Officer
Shannon Anderson, Deputy Chief Administrative Officer
Trish Morgan, General Manager of Community and Electoral Area Services
Kim Frech, Chief Financial Officer
Fran Haughian, Communications Manager/Commissions Liaison
Jill Rickert, Community Services Coordinator
Ronda Wilkins, Executive Assistant

Call to Order The Chair called the meeting to order at 1:44 p.m.

DIRECTORS NOTICE OF NEW BUSINESS:

NB-3 Director Hiebert - Budget meetings

ADOPTION OF AGENDA:

March 17, 2016 RBAC 17/03/01
MOVED by Director Hiebert, SECONDED by Director Sperling,
"THAT the Rural Budgets Administration Committee agenda for the March 17, 2016 meeting, with the addition of New Business – NB-3, budget meetings be adopted."

1. **CALL TO ORDER** - Director Goodings to Chair the Meeting
2. **DIRECTORS NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **ADOPTION OF THE MINUTES:**
M-1 Rural Budgets Administration Committee Meeting of February 18, 2016
5. **BUSINESS ARISING FROM THE MINUTES:**
BA-1 Self-Checkout Support Request and Article
6. **DELEGATIONS:** None
7. **CORRESPONDENCE:**
 - C-1 February 6, 2016 - UBCM Membership Renewal
 - C-2 February 9, 2016 – Grant Application from Fort St. John Community Arts Council
 - C-3 February 25, 2016 – Grant Application from Whiskey Jack Nordic Ski Club
 - C-4 March 2, 2016 – Grant Application from North Peace Justice Society
 - C-5 March 2, 2016 – Emails to/from Moberly Lake Community Association regarding grants approved at the January 2016 RBAC.
 - Late C-6 Handout#1 – Peace River Livestock Protection Program – Delegation Request

April 29, 2016

**ADOPTION OF
AGENDA Con't:****8. REPORTS:**

- R-1 Report March 2, 2016 from Jill Rickert, CSC – Area E Youth Travel Request – U-16 Chetwynd Girls Club Volleyball
- R-2 Report March 4, 2016 from Jill Rickert, CSC – South Peace Sub-Regional Rural Scholarship and Bursary
- R-3 Report March 4, 2016 from Jill Rickert, CSC – Area B – Youth Travel Request for Tremblay Juvenile Boys Curling Team
- R-4 Report March 9, 2016 from Jill Rickert, CSC – Electoral Area E West Bursary Awards
- R-5 Report March 9, 2016 from Jill Rickert, CSC – Dawson Creek Gradfest Committee- Request for Support
- R-6 Report March 10, 2016 from Jill Rickert, CSC – 2016 Recreational & Cultural Grants-in-Aid Application Review
- R-7 Report March 3, 2016 from Kim Frech, CFO – Financial Report – February, 2016
- Late** R-8 Report March 16, 2016 from Shannon Anderson, DCAO – Road Maintenance Bond -273rd
- Late** R-9 Report March 16, 2016 from Ronda Wilkins, EA – Moberly Lake Fire Department Resolution
- Late** R-10 Report March 17, 2016 from Jill Rickert, CSC – Area B – Youth Travel Request – Team Topal U18 /Girls for Curling Team

9. NEW BUSINESS:

- NB-1 – Feasibility Funds
- NB-2 – RBAC Resolution for Endorsement
- NB-3 – Budget Meetings

10. COMMUNICATIONS:**11. ADJOURNMENT:****ADOPTION OF MINUTES:**

M-1 Rural Budgets Administration Committee Meeting February 18, 2016 RBAC 17/03/02
 MOVED by Director Rose, SECONDED by Director Sperling,
“That the Rural Budgets Administration Meeting Minutes of February 18, 2016 be adopted.”

CARRIED**DELEGATIONS:**

No Delegation

BUSINESS ARISING FROM THE MINUTES:

BA-1 RBAC 17/03/03
 Self-Checkout support request MOVED by Director Sperling, SECONDED by Director Rose,
“That the Rural Budgets Administration Committee approve the funding request from the Fort St. John Public Library in the amount of \$5,000 from Area ‘C’ BC Rail monies in sponsorship of a Self-Serve Checkout Station.”

CARRIED**CORRESPONDENCE:**

C-1 RBAC 17/03/04
 February 6, 2016 MOVED by Director Sperling, SECONDED by Director Hiebert
 UBCM Membership *“That the Rural Budgets Administration Committee approve the payment of \$10,808.04 for the 2016-2017 UBCM Membership Dues and that a letter also be included with the payment, stating the importance of UBCM and that all local governments should be recognized within the name, suggesting that it be renamed to Union of BC Local Governments.”*

CARRIED

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CORRESPONDENCE CON'T

C-2 RBAC 17/03/05
February 9, 2016 MOVED by Director Sperling, SECONDED by Director Rose,
Grant Application *"THAT the Rural Budgets Administration Committee approve the Community Arts*
FSJ Community Arts *Council of Fort St. John grant request of \$1,000 to be paid from the BC Rail Funds*
Council *\$500 from Electoral Area 'B' and \$500 from Electoral Area 'C'."*

CARRIED

C-3 RBAC 17/03/06
February 25, 2016 MOVED by Director Sperling, SECONDED by Director Goodings,
Grant Application *"THAT the Rural Budgets Administration Committee not approve the Grant*
Whiskey Jack Nordic *Request from Whiskey Jack Nordic Ski club and that a letter be sent to thank*
Ski Club *them and note that the Committee has funded other projects from them this*
year."

CARRIED

C-4 RBAC 17/03/07
March 2, 2016 MOVED by Director Goodings, SECONDED by Director Rose,
Grant Application *"THAT the Rural Budgets Administration Committee approve a grant of \$2,500*
North Peace Justice *for the North Peace Justice Society from Electoral Area "B", BC Rail funds."*
Society

CARRIED

C-5 RBAC 17/03/08
March 2, 2016 MOVED by Director Sperling, SECONDED by Director Rose,
Moberly Lake *"That the Rural Budgets Administration Committee send a letter to the Moberly*
Community *Lake Community Association thanking them for their correspondence and noting*
Association *that there will be no additional funding and the criteria within the funding remains*
the same."

CARRIED

C-6 RBAC 17/03/09
Peace River MOVED by Director Sperling, SECONDED by Director Rose,
Livestock Protection *"That the Rural Budgets Administration Committee ask the Peace River Regional*
Program – *Cattlemen's Association to come as a delegation to the next Rural Budgets*
Delegation Request *Administration Committee Meeting to discuss the Peace River Livestock*
Protection Program."

CARRIED**REPORTS:**

R-1 RBAC 17/03/10
March 2, 2016 MOVED by Director Rose, SECONDED by Director Hiebert,
Jill Rickert, CSC *"THAT Rural Budgets Administration Committee approve \$500 from Electoral Area E*
Area E Youth Travel *GIA Youth Travel for the U-16 Chetwynd Girls Club Volleyball."*
Request

CARRIED

R-2 RBAC 17/03/11
March 4, 2016 MOVED by Director Hiebert, SECONDED by Director Rose,
Jill Rickert, CSC *"THAT Rural Budgets Administration Committee approve the South Peace Sub-*
South Peace Sub- *Regional Rural Academic Scholarship and the Rural Trades Bursary, both in the*
Regional Rural *amount of \$1,500 each as per the Recreational And Cultural Grants-in-Aid policy from*
Scholarship & *each Electoral Areas 'D' and 'E'."*
Bursary

CARRIED

April 29, 2016

REPORTS CON'T

R-3
February 11, 2016
Jill Rickert, CSC
2016 Recreational & Cultural GIA Applications

RBAC 17/03/12
MOVED by Director Goodings, SECONDED by Director Rose,
"THAT Rural Budgets Administration Committee approve the request for travel assistance from the Tremblay Juvenile Boys Curling Team in the amount of \$500 from Electoral Area 'B' - Grants in Aid Budget and \$500 from Sub-regional Youth Travel Grants-in-Aid."

CARRIED

R-4
March 8, 2016
Jill Rickert, CSC
Electoral Area E West Bursary Awards

RBAC 17/03/13
MOVED by Director Hiebert, SECONDED by Director Rose,
"THAT Rural Budgets Administration Committee approve two bursary awards for the Chetwynd Secondary School Scholarship Committee from Electoral Area 'E' West in the amount of \$500 each, as per the Recreational and Cultural Grants in Aid policy."

CARRIED

R-5
March 9, 2016
Jill Rickert, CSC
Dawson Creek Gradfest Committee – request for support

RBAC 17/03/14
MOVED by Director Hiebert, SECONDED by Director Rose,
"THAT Rural Budgets Administration Committee approve funding for the Dawson Creek Gradfest Committee in the amount of \$1,000 from Area 'D' Fair Share Funds and \$500 Area 'E' BCR/PRA funds to support the Gradfest celebration and further that Staff send a letter to the Gradfest Committee suggesting that they seek the status of a Society for future funding applications."

CARRIED

R-6
March 19, 2016
Jill Rickert, CSC
2016 Recreational & Cultural GIA Application Review

RBAC 17/03/15
MOVED by Director Hiebert, SECONDED by Director Rose,
"THAT Rural Budgets Administration Committee approve letter(s) to be sent to all approved 2016 Recreational & Cultural Grants-in-Aid Applicants and further that a letter be sent to all applicants who have not been approved."

CARRIED

The following applicants were invited to attend the spring 2016 Grant-in-Aid meetings for Area B & C:

- *Big Bam Ski Hill*
- *Goodlow Community Club*
- *North Peace Historical Society*
- *North Peace Fall Fair*
- *Golata Creek Recreation*
- *Montney Recreation Commission*
- *Osborne Community Hall*
- *Rose Prairie Community Curling Centre*
- *Charlie Lake Community Club*

The following applicants were not approved for Area B and C GIA funding for 2016:

- *New Day in the Peace Ministries*
- *King's Valley Christian Camp*
- *Lakepoint Golf & Country Club*
- *North Peace Light Horse Association*

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R-6 (Con't)

The following applicants were invited to attend the spring 2016 Grant-in-Aid meetings for Area E West:

- *Chetwynd Rod & Gun Club*
- *Jackfish Community Association*
- *Chetwynd Electric Eels*
- *Chetwynd & District Rec Centre*
- *Chetwynd Gymkhana*
- *Chetwynd Social Planning Committee*
- *Foothills Team Roping (but not the cost of feed)*
- *Moberly Lake Community Association*
- *Little Giant Figure Skating Club*
- *Little Prairie Heritage Society*
- *Pine Valley Exhibition Park*
- *Pine Valley Seniors*

The following applicant was not approved for Area E West GIA funding in 2016:

- *Camp Sagitawa*

The following applicants were invited to attend the spring 2016 Grant-in-Aid meeting for Sub-Regional:

- *Bessborough Community Club*
- *Cutbank Community Club*
- *Dawson Creek Sportsmans Club*
- *Dawson Creek Youth Centre/The ARK*
- *Doe River Gymkhana*
- *Doe River Recreation*
- *Farmington Community Association*
- *Groundbirch Recreation Commission*
- *Hats N' Chaps Gymkhana*
- *Kiskatinaw Fall Fair*
- *Rolla Ratepayers*
- *Sunset Prairie Recreation Commission*
- *Swan Lake Enhancement Society*
- *Tomslake Community Cultural Association – pending receipt of a project budget and quotes by April 8, 2016*
- *Tomslake & District Recreation Commission*
- *Tupper Community Club*

The following applicants were not approved Sub-Regional GIA funding in 2016:

- *McLeod Recreation & Social Services Society*
- *Mile Zero Roping Club*

R-7
March 3, 2016
Jennifer Rudyk,
Finance Clerk
February Financial

The Rural Budgets Administration Committee received the February 2016, Financial report from Jennifer Rudyk, Finance Clerk.

April 29, 2016

Reports Con't

R-8
March 16, 2016
S. Anderson, Deputy
CAO
Road Maintenance
Bond – 273 road

RBAC 17/03/16
MOVED by Director Sperling, SECONDED by Director Rose,
*"THAT Rural Budgets Administration Committee have staff request a meeting with
Atco 2 Rivers to discuss potential contributions towards the Road Maintenance Bond
on the 273 Road and Atco 2 Rivers' sewage needs."*

CARRIED

R-9
March 16, 2016
Ronda Wilkins, EA
Moberly Lk Fire
Dept. Resolution

RBAC 17/03/17
MOVED by Director Rose, SECONDED by Director Hiebert,
*"THAT Rural Budgets Administration Committee approve a \$10,000 Area 'E' Fair
Share grant to the Moberly Lake Fire Department to assist in funding equipment and
training in 2016, and that funds will be payable upon receipt of invoices for such
training and equipment."*

CARRIED

R-10
March 17, 2016
Jill Rickert, CSC
Area B – Youth
Travel Request

RBAC 17/03/18
MOVED by Director Goodings, SECONDED by Director Hiebert,
*"THAT Rural Budgets Administration Committee have staff send a letter to the Team
Topal U-18 Girls' Curling Team advising them that there will be no funding and the
Committee encourages them to apply for funding prior to the event."*

CARRIED

NEW BUSINESS

NB-1
Feasibility Funds

Director Goodings noted that we are expecting the Region to pay even when a referendum fails. Staff suggested that we look at the Policy.

RBAC 17/03/19
MOVED by Director Rose, SECONDED by Director Hiebert,
*"THAT Rural Budgets Administration Committee request that the Feasibility Policy be
reviewed."*

CARRIED

NB-2
RBAC Resolution for
Endorsement

This was on the agenda twice (R-9) - Removed

COMMUNICATIONS

Fran Haughian, Communications Manager informed the Committee that the Board Highlights publication would include an Electoral Area Directors Corner, containing information on what decisions were made at the meeting.

ADJOURNMENT

RBAC 17/03/20
MOVED by Director Rose, SECONDED by Director Hiebert

"THAT the meeting adjourn."

The meeting adjourned at 4:00 p.m.

CARRIED

Toni Ethier
PO Box 622
Chetwynd, BC V0C 1J0
toniethier@gmail.com
(250) 401-8684

April 10, 2016

Peace River Regional District
PO Box 810
Dawson Creek, BC
V1G 4H8

Dear Rural Budgets Administration Committee;

On behalf of the Tremblay Juvenile Boys Curling Team, I would like to thank you for your extremely generous donation of \$1000 towards our travel costs in attending the Alberta Provincials in Lacombe, Alberta from March 3-6, 2016.

It was an amazing event and an incredible experience for the boys. We finished with a record of two wins and three losses. This placed us fourth out of six teams in the province. The boys curled well, even against some older teams, and we look forward to the opportunity again next year to represent our region.

Funding from your committee was extremely helpful in covering the travel costs of this bonspiel. There were four nights of hotel accommodations, gas mileage for the 780 km trip and five days of meal expenses. Please let me know if you require receipts for any of these expenses.

Thank you once again for your very kind support of our curler team! It is greatly appreciated!

Sincerely,



Toni Ethier
Coach, Team Tremblay

Team Tremblay

Layton Tremblay, Skip
Murray Lawrence, Vice Skip
Dylan Ethier, Second
Samuel Smith, Lead

April 29, 2016

From: [Jill Rickert](#)
To: [Trish Morgan](#); [Fran Haughian](#)
Cc: [Ronda Wilkins](#)
Subject: FW: DC U14 Club Volleyball Travel Request
Date: April-21-16 12:54:59 PM
Attachments: [DCVC#1.png](#)
[DCVC#2.png](#)

See email below.

Ronda – for next RBAC

Jill Rickert

Community Services Coordinator

Direct: 250-784-3209

Jill.Rickert@prrd.bc.ca

Peace River Regional District

PO Box 810, 1981 Alaska Avenue

Dawson Creek, BC V1G 4H8

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From: Kari Walker [mailto:Kari_Walker@sd59.bc.ca]

Sent: April-21-16 6:58 AM

To: Jill Rickert <Jill.Rickert@prrd.bc.ca>

Subject: Re: DC U14 Club Volleyball Travel Request

Hi Jill,

Wondering if you could pass on a BIG THANK YOU to your board members for approving our grant in order for us to attend our Provincial Volleyball Championships last weekend. The grant money was very helpful in paying for the tournament registration fee. The girls put forth a great effort, and managed to place 7th out of 66 teams! Not too shabby!!! Our goal this year was to be top 10 in the province, so 7th is fabulous!!!

April 29, 2016

I have attached two pictures for your records...

The first picture was taken in Calgary at the tournament.

The second picture was taken two weekends ago at our home tournament at SPSS.

Again, thank you for supporting our team. Your consideration is GREATLY appreciated!!!

Chat later

Kari

April 29, 2016



April 29, 2016





Peace River Regional District REPORT

To: Rural Budgets Administration Committee

From: Jennifer Rudyk, Finance Clerk

Date: April 12, 2016

Subject: Financial Report – March 2016

Attached for your information is the monthly Rural Budgets Financial Report.

The report includes:

1. Grants-in-Aid (*4 pages*) - 2005 to 2015 balances remaining
 - Page 1 - Area B, Area C, Area E
 - Page 2 - Sub-Regional
 - Page 3 - Youth Travel Recipient Listing
 - Page 4 - Scholarship/Bursary Recipient Information
2. Fair Share Money Market Fund (*1 page*). Report Includes:
 - a. Opening Balance
 - b. Revenues (interest, annual payment/subscription, etc.)
 - c. Commitment amount (*first column after name of payee*)
 - d. Previous Years Payments
 - e. Payments made this year (*next 4 columns - column for each Area*)
 - f. Balance remaining of the Commitment (*last column*)
 - g. Actual Balance
 - h. Total Remaining Commitment
3. Peace River Agreement Money Market Fund (*1 page*).
This report is in a similar format to the Fair Share report. We have not received 2016 Peace River Agreement funds yet so balances are currently in the negative.
4. BCR/PRA Money Market Fund (includes revenue, expenditures and future commitments) (*1 page*)
5. Reserve (Appropriated Surplus) Balances (*2 pages*).

If there is anything missing or something that is on the report(s) that needs to be researched, please let me know.

Thank you.

Staff Initials: JR

Dept. Head:

CAO:

A handwritten signature in black ink, appearing to read "Ch. Birk".

April 29, 2016

 Peace River Regional District Grants-In-Aid Summary of Payables - 2015			7-Apr-2016							
Current Year Allocation		2005-2009	2010	2011	2012	2013	2014	2015	2016	GIA Remaining
			Budget 103,000.00	Budget 107,000.00	Budget 103,000.00	Budget 103,000.00	Budget 103,000.00	Budget 200,000.00	Budget 103,000.00	
			Allocated 103,000.00	Allocated 107,000.00	Allocated 103,000.00	Allocated 103,000.00	Allocated 94,608.17	Allocated 189,845.00	Allocated	
AREA B										
	Big Bam Ski Hill	-	-	-	-	-	-	-		-
3,000.00	Buick Creek Community Club	-	-	-	-	-	-	-		-
	Cache Creek Community Club	0.00	-	-	-	-	-	-		0.00
	Cecil Lake Rec. Commission	-	-	-	-	-	-	-		-
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-		-
	Golata Creek Recreation Society	-	(0.00)	-	-	-	0.00	-		0.00
	Goodlow Community Club	-	-	(0.00)	-	-	-	-		(0.00)
7,000.00	Halfway Graham Community Club	-	-	-	-	-	-	5,645.28		5,645.28
35,320.00	King's Valley Christian Camp	-	-	-	-	(0.00)	0.00	16,929.67		16,929.67
13,280.00	Montney Rec. Commission	-	-	(0.00)	-	-	-	6,597.92		6,597.92
48,495.00	North Peace 4-H District Council	-	-	-	-	-	-	29,878.46		29,878.46
10,000.00	North Peace Fall Fair Society	-	-	-	-	-	-	-		-
16,250.00	North Peace Historical Society	-	-	-	-	-	-	-		-
34,000.00	North Peace Light Horse Assn.	-	-	-	-	-	-	34,000.00		34,000.00
3,000.00	North Peace Ride for Disabled	-	-	-	-	-	-	259.51		259.51
10,000.00	Osborn Community Club	-	-	(0.00)	(0.00)	-	-	9,088.91		9,088.91
6,000.00	Rose Prairie Curling Society	-	-	0.00	0.00	483.73	-	2,278.53		2,762.26
1,500.00	Wonowon Horse Club	-	-	-	-	-	-	1,500.00		1,500.00
1,000.00	Area B Rural Bursary	-	-	-	-	-	-	-		-
1,500.00	Youth Travel	-	-	-	-	-	-	-	(500.00)	(500.00)
191,345.00	Total Area B	0.00	(0.00)	(0.00)	(0.00)	483.73	0.00	106,178.28	(500.00)	106,162.01
		2005-2009	2010	2011	2012	2013	2014	2015	2016	
			Budget 100,000.00	Budget 100,000.00	Budget 100,000.00	Budget 100,000.00	Budget 112,025.88	Budget 100,000.00	Budget 80,000.00	
			Allocated 100,000.00	Allocated 100,000.00	Allocated 100,000.00	Allocated 87,924.72	Allocated 93,297.04	Allocated 81,250.00	Allocated	
AREA C										
	Big Bam Ski Hill	-	-	-	-	-	-	-		-
18,000.00	Charlie Lake Community Club	-	-	127.46	-	-	4,920.40	18,000.00		23,047.86
1,000.00	Fort St. John Gradfest	-	-	-	-	-	-	-		-
	Lake Point Golf Club	-	-	-	-	4,241.96	-	-		4,241.96
	North Peace 4H Senior Council	-	-	-	-	2,415.92	-	-		2,415.92
10,000.00	North Peace Fall Fair Society	-	-	-	-	-	-	3,322.13		3,322.13
16,250.00	North Peace Historical Society	-	0.00	-	-	629.75	470.75	4,749.16		5,849.66
34,000.00	North Peace Light Horse Assn.	-	-	-	0.00	-	-	34,000.00		34,000.00
1,000.00	*Area C Scholarship	-	-	-	-	-	-	-		-
1,000.00	Youth Travel	-	-	-	-	-	-	-		-
81,250.00	Total Area C	-	0.00	127.46	0.00	7,287.63	5,391.15	60,071.29		72,877.53
		2005-2009	2010	2011	2012	2013	2014	2015	2016	
			Budget 102,000.00	Budget 102,000.00	Budget 102,000.00	Budget 111,610.00	Budget 103,150.00	Budget 102,000.00	Budget 102,000.00	
			Allocated 102,000.00	Allocated 102,000.00	Allocated 92,390.00	Allocated 110,460.00	Allocated 103,150.00	Allocated 102,000.00	Allocated	
AREA E										
	Camp Emile	-	(0.00)	0.00	-	0.00	13,924.54	-		13,924.54
2,500.00	Chetwynd & Dist Rec. Centre	-	-	-	-	-	-	-		-
8,000.00	Chetwynd Electric Eels Swim Assn.	-	-	-	-	-	611.40	-		611.40
3,555.00	Chetwynd Gymkhana	-	-	-	-	0.00	(0.00)	-		0.00
12,540.00	Chetwynd Rod & Gun Club	-	-	-	-	-	-	-		-
5,000.00	Chewtynd Social Planning Committee	-	-	-	-	-	-	-		-
5,250.00	Foothills Team Roping Club	-	-	-	-	(0.00)	-	-		(0.00)
4,875.00	Jackfish Community Association	-	-	(0.00)	-	(0.00)	654.03	4,875.00		5,529.03
4,500.00	Little Giants Figure Skating Club	-	-	-	-	-	-	-		-
8,000.00	Little Prairie Heritage Society	-	-	(0.00)	0.00	1,932.69	8,734.17	4,451.09		15,117.95
5,900.00	Moberly Lake Community Assn.	-	-	-	0.00	-	-	570.53		570.53
19,000.00	Pine Valley Exhibition Park Soc.	-	-	(0.00)	-	1,849.62	-	-		1,849.62
	Pine Valley Motor Sports	-	-	-	-	-	-	-		-
3,915.00	Pine Valley Seniors Assn.	-	-	-	-	-	(0.00)	-		(0.00)
15,965.00	Sagitawa Christian Camping Society	-	-	-	-	-	-	15,965.00		15,965.00
1,000.00	Area E West Bursary	-	-	-	-	-	-	-		-
2,000.00	Youth Travel	-	-	-	-	-	-	-	(500.00)	(500.00)
102,000.00	Total Area E	-	(0.00)	0.00	0.00	3,782.31	23,924.14	25,861.62	(500.00)	53,068.07

		2005-2009	2010	2011	2012	2013	2014	2015	2016	
SUB-REGIONAL			Budget 130,000.00	Budget 130,000.00	Budget 130,000.00	Budget 150,000.00	Budget 150,084.00	Budget 150,000.00	Budget 150,000.00	
			Allocated 130,000.00	Allocated 130,000.00	Allocated 130,000.00	Allocated 149,916.11	Allocated 150,084.00	Allocated 150,000.00	Allocated	
4,400.00	Ark - Dawson Creek Youth Centre Society	-	-	-	-	-	-	-	-	-
4,400.00	Bessborough Community Club	-	-	74.96	-	-	-	-	-	74.96
	Cutbank Community Club	-	-	-	-	0.00	(0.00)	-	-	0.00
24,039.61	Dawson Creek Sportsman's Club	-	-	-	-	-	-	-	-	-
12,609.83	Doe River Recreation Commission	-	-	-	-	-	-	-	-	-
13,200.00	Farmington Community Association	-	-	-	-	-	-	-	-	-
1,540.00	Groundbirch Rec. Commission	-	-	-	-	-	503.25	190.00	-	693.25
	Hats n' Chaps Gymkhana	-	-	-	2,155.99	-	-	-	-	2,155.99
3,520.00	Kilkerran Recreation Commission	-	-	-	-	0.00	-	1,925.33	-	1,925.33
16,156.80	Kiskatinaw Fall Fair	-	-	-	-	1,758.86	0.00	1,087.25	-	2,846.11
16,461.85	McLeod Rec. & Social Services Society	-	-	-	-	-	(0.00)	7,513.82	-	7,513.82
11,000.00	Rolla Ratepayers	-	-	-	-	-	-	-	-	-
2,200.00	Sunset Prairie Recreation Commission	-	-	0.00	(0.00)	0.00	4,505.05	0.00	-	4,505.05
1,503.04	Swan Lake Enhancement Society	-	-	-	-	-	-	-	-	-
5,280.00	Tomslake Community Cultural Assn.	-	-	-	-	-	-	-	-	-
17,688.00	Tomslake & District Rec Commission	-	-	-	-	(0.00)	0.00	1,452.22	-	1,452.22
11,500.87	Tupper Community Club	-	-	-	-	-	-	-	-	-
3,000.00	Post Secondary Bursary	-	-	-	-	-	-	-	-	-
1,500.00	Youth Travel	-	-	-	-	-	-	-	(1,000.00)	(1,000.00)
150,000.00	Total Sub-Regional	0.00	0.00	74.96	2,155.99	1,758.86	5,008.30	12,168.62	(1,000.00)	20,166.73
524,595.00	COMBINED GRAND TOTALS	0.00	(0.00)	202.42	2,155.99	13,312.53	34,323.59	204,279.81	(2,000.00)	252,274.34
Prior Years Payable total =			49,994.53							
2015 Payable total =				204,279.81						
Total GIA Payable =										252,274.34

Youth Travel Recipient Information

Area	Recipient	Total To-Date	2010	2011	2012	2013	2014	2015	2016
Area B									
	Northern BC High School Rodeo	1,000	500			500			
	Northern BC Highschool Rodeo - Megan Smith	500					500		
	Juvenile boy curling team (alberta league)	500							500
	TOTAL granted for year		500	1,500	0	1,500	1500	1500	0
	TOTAL used		500	0	0	500	500	0	500
	BALANCE Remaining		0	0	0	0	0	0	-500 *
Area C									
	Inconnu Swim Club	300		300					
	Northern BC High School Rodeo	2,000	500		500	500		500	
	TOTAL granted for year		1,000	1,000	1,000	1,000	1000	1000	
	TOTAL used		500	300	500	500	0	500	
	BALANCE Remaining		0	0	0	0	0	0	0 *
Area E									
	3 Nations Midget Hockey	650		350		300			
	Auroras Speed Skating Club	250		250					
	Chet Girls Club Volleyball	1,050	250		500		300		
	Chet Scotiabank Bantam Giants Hockey	850	350		500				
	Chet Secondary Boys Wrestling	350	350						
	Chet Secondary Girls Volleyball	1,250	250		200	800			
	Chet Talisman Energy Pee Wee Giants Hockey	500			500				
	Electric Eels Swim Club	600		300	300				
	Chetwynd Secondary Highschool Golf Team	300				300			
	Dawson Creek Juvenile Girls Curling	500					500		
	Chetwynd Midget Giants	500						500	
	Chetwynd U16 Club Volleyball - Chargers	500						500	
	Chetwynd Secondary Sr. Girls VB	1,000						1000	
	U16 Girls Club VB Chetwynd	500							500
	TOTAL granted for year		2,000	2,000	2,000	2,000	3005.26	2000	0
	TOTAL used for year		1,200	900	2,000	1,400	800	2000	500
	BALANCE Remaining		0	0	0	0	0	0	-500 *
Sub-Regional									
	Northern BC High School Rodeo	2,000			1,000	1,000			
	DC U14 Volleyball Team Dynamite	500							500
	Juvenile Boys Curling Team (alberta league)	500							500
	TOTAL granted for year		1,500	1,500	1,500	1,500	1500	1500	0
	TOTAL used for year		0	0	1,000	1,000	0	0	1000
	BALANCE Remaining		0	0	0	0	0	0	-1000 *

* Unused amounts returned to reduce next tax year

Scholarship/Bursary Recipient Information 2010 to Current

Area B Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2015	Robyn Bickford	1,000	0	25-Aug-15
2014	Rebecca Hedges	1,000	0	3-Sep-14
2013	Makayla MacLeod	1,000	0	13-Aug-13
2012	Eliza Li	1,000	0	2012
2011	Talia Miller	500	0	2011
2010	Kendra Young	500	0	2010
TOTAL		5,000	0	

Area C Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2015	Kevala Van Voilkenburg	1,000	0	06-Aug-15
2014	Dylan Kassian	1,000	0	23-Aug-14
2013	Daisy Petrucci	1,000	0	15-Aug-13
2012	Stephanie Sutherland	1,000	0	2012
2011	Hannah Leber	500	0	2011
2010	Tawny Hosker	500	0	2010
TOTAL		5,000	0	

Area E Bursary

Year	Name	Amount	Amount Remaining	Date Claimed
2015	Kayla Sanford	500	0	13-Nov-15
2015	Dayton Waldie	500	0	07-Nov-15
2014	Sara Norris	500	0	27-Nov-14
2014	Brittany Andres	500	0	15-Jan-15
TOTAL		1,500	0	

Sub-Regional Bursary & Scholarship

Year	Name	Amount	Amount Remaining	Date Claimed
2015	Paula Chudley	1,500	0	31-Aug-15
2015	Ben Van Spronsen	1,500	0	14-Sep-15
2014	Theran Basset	1,500	0	15-Jan-15
2014	Landon Farrow Trades	1,500	0	16-Sep-14
2013	Brenna McCullough - Academic	1,500	0	25-Sep-13
2013	Brad Skytte - Trades	1,500	0	02-Jul-13
2012	Kole Pierce	1,500	0	2012
2012	Michaela Wandling (Deferred to 2013)	1,500	0	2013
2011	Anders Carlstad	1,500	0	2011
2011	Gary Gordon	1,500	0	2011
2010	Erica Woolf	1,500	0	2010
2010	Dusty Bruhs (Deferred to 2011)	1,500	0	2010
TOTAL		16,500	0	

April 29, 2016

Fair Share Commitments		March 2016				K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total Fair Share
January 1, 2016 opening balance						2,209,255.70	1,930,009.03	3,206,851.77	2,917,532.69	10,263,649.19
Total interest earned to date						4,027.63	3,522.47	5,861.52	5,332.78	18,744.40
Subscription F/S \$										-
COMMITMENTS		Commitment	Previous Yrs. Payments	Fair Share Payments This Year					Remaining Commitment	
Area B										
*Area B Municipal Facilities		13,200.00								13,200.00
Clearview Arena; Crawl Space R&M		75,000.00	59,456.85							15,543.15
Electrical Extension Grants		12,000.00								12,000.00
FSJ Library(annual payment)		31,300.00								31,300.00
NP Cultural Centre (pymt to 2017)		28,125.00		7,031.25						21,093.75
NP Fall Fair; Display Buildings		17,600.00	10,192.14							7,407.86
Rural Gasification		680,000.00	32,367.25							647,632.75
Rural Improvements Grant		1,458,074.57								1,458,074.57
Sewage Rec Facility (Operating Deficit 25%)		-								-
		2,315,299.57	102,016.24	7,031.25	-	-	-	-	-	2,206,252.08
Area C										
FSJ Airport Sub Communal H2O/Swr Fees		12,559.97	11,200.00							1,359.97
FSJ Airport Sub Water Metering Initiative		25,000.00								25,000.00
FSJ Library(annual payment)		15,000.00								15,000.00
NPAS; Airport Swr Pumps & Maintenance		26,289.38								26,289.38
**NP Cultural Centre (pymt to 2017)		14,062.00			3,515.50					10,546.50
Regional Parks Improvements		100,000.00								100,000.00
Rural Improvements Grant		1,251,820.15								1,251,820.15
Sewage Rec Facility (Operating Deficit 75%)		-								-
Water & Sewer		500,000.00								500,000.00
		1,944,731.50	11,200.00	-	3,515.50	-	-	-	-	1,930,016.00
Area D										
Bear Mnt Nordic Ski Assn; Ski Trails		10,000.00								10,000.00
Dawson Creek Gradfest Committee; Gradfest 2015		2,500.00	1,000.00				1,000.00			500.00
Dawson Creek Sportsman's Club; Indoor Range Exp		80,000.00								80,000.00
Electrical Extension Grants										-
Hats 'n Chaps Gymkhana; Arena Rebuild		15,800.00	15,360.00							440.00
Kelly Lk Swr; Upgrades (Lift Stn, Pump, Alarm Dialer)		30,000.00	19,544.37							10,455.63
Northern Lights Recovery Centre		100,000.00								100,000.00
Regional Parks & Trails (Parks)		75,000.00								75,000.00
Regional Parks & Trails (Trails)		25,000.00								25,000.00
Rolla Sewer - Annual Oper. Grant		17,500.00	17,500.00							-
Rolla Sewer - Upgrades		20,000.00	17,429.53							2,570.47
Rural Gasification		1,000,000.00	58,798.50							941,201.50
Rural Improvements Grant		1,811,201.90								1,811,201.90
Rural Water Dev-Tmlk, Frmtg Const		125,032.17								125,032.17
Swan Lake Environmental Study		20,000.00	15,554.63							4,445.37
Swan Lake Weir Aluminum Gates		34,000.00	8,133.75							25,866.25
		3,366,034.07	153,320.78	-	-	1,000.00	-	-	-	3,211,713.29
Area E										
Bear Mnt Nordic Ski Assn; Ski Trails		4,000.00								4,000.00
Camp Sagitawa; Phase 1 Climbing Wall		20,000.00								20,000.00
Chetwynd & Dist. Rec Complex		1,325,000.00	1,269,278.08							55,721.92
Chetwynd (Dist of); Fire Apparatus		133,000.00								133,000.00
Chetwynd Rec Centre 2M Support; Flooring, Boards & Chiller;		-								-
Chetwynd Seniors Housing Society		150,000.00								150,000.00
Dawson Creek Sportsman's Club; Indoor Range Exp		20,000.00								20,000.00
Electrical Extension Grants		5,000.00								5,000.00
Hasler Tower Project		107,000.00	98,836.73							8,163.27
Hats 'n Chaps Gymkhana; Arena Rebuild		3,950.00	2,184.00							1,766.00
Little Prairie Heritage Soc; Engineering		25,000.00	6,090.00							18,910.00
Little Prairie Heritage Soc; Tables, Tents		8,300.00								8,300.00
Moberly Lk FD; Equipt & Training		10,000.00								10,000.00
Northern Lights Recovery Centre		100,000.00								100,000.00
Rural Gasification		700,000.00								700,000.00
Rural Improvements Grant		1,635,509.77								1,635,509.77
Senior Assisted Living		30,000.00								30,000.00
South Peace SPCA; Aspen Estate Feral Cats		5,000.00	2,500.00							2,500.00
Sunset Pr Rec Comm; Fair Kitchen		58,000.00	38,005.49							19,994.51
		4,339,759.77	1,416,894.30	-	-	-	-	-	-	2,922,865.47
Actual Balance at Month End				2,206,252.08	1,930,016.00	3,211,713.29	2,922,865.47			10,270,846.84
Total Remaining Commitment				2,206,252.08	1,930,016.00	3,211,713.29	2,922,865.47			Total Fair Share
Balance available after remaining commitments				-	-	-	-			Reserve
* Remaining amount from the previous, Area B Municipal Facilitces commitment, established for groups within the municipality serving the rural areas										

April 29, 2016

Peace River Agreement Commitments		March 2016			K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total Fair Share
January 1, 2016 Opening Balance					-	-	-	-	-
Total interest earned to date					-	-	(44.97)	(16.93)	(61.90)
Subscription PRA \$					-	-	-	-	-
COMMITMENTS		Commitment	Previous Yrs. Payments	Category Code	Peace Agreement Payments This Year				Remaining Commitment
Area B									
Prespatou School; Rink and Skate Shacks		20,000.00		A					20,000.00
NEAT; Rural School Foodsafe Program		1,725.00		E					1,725.00
		20,000.00	-		-	-	-	-	20,000.00
Area C									
NEAT; Rural School Foodsafe Program		1,725.00		E					1,725.00
		1,725.00	-		-	-	-	-	1,725.00
Area D									
*Dawson Creek; Kiskatinaw Watershed Stewardship (pymt to 2020)		30,000.00		C			30,000.00		-
KL Sewer; Complete Pump & Alarm System Installation		10,000.00		D					10,000.00
KL Sewer; Spare Pump		12,000.00		D					12,000.00
NEAT; Rural School Foodsafe Program		1,725.00		E					1,725.00
SP Dist Crime Prevention Assn; Signs		4,375.00		E					4,375.00
Rolla Sewer; Pump & Control Alarm Installation		40,000.00		D					40,000.00
Rolla Sewer; Spare Pump		8,000.00		D					8,000.00
		106,100.00	-		-	-	30,000.00	-	28,100.00
Area E									
Chetwynd Public Library; Exterior Renovation		100,000.00		B					100,000.00
*Dawson Creek; Kiskatinaw Watershed Stewardship (pymt to 2020)		10,000.00		C				10,000.00	-
NEAT; Rural School Foodsafe Program		1,725.00		E					1,725.00
Mob Lk Comm Assn; Water Sampling		5,000.00		E					5,000.00
Mob Lk Comm Assn; Shoreline Condition Assessment		11,500.00		E				4,515.00	6,985.00
		110,000.00	-		-	-	-	14,515.00	100,000.00
Actual Balance at Month End					-	-	(30,044.97)	(14,531.93)	(44,576.90)
Total Remaining Commitment					20,000.00	1,725.00	28,100.00	100,000.00	Total PRA
Balance available after remaining commitments					(20,000.00)	(1,725.00)	(58,144.97)	(114,531.93)	Reserve
					Area B	Area C	Area D	Area E	
*Kiskatinaw Watershed Commitment Replenished each year for 5 years to 2020									

April 29, 2016

Peace River Regional District
BCR/PRA
March 31, 2016

	Area B	Area C	Area D	Area E	Total MMF BCR Grants in lieu
Opening Balance	66,148.15	68,502.73	45,000.00	46,627.11	226,277.99
January	40.01	41.44	27.22	28.20	136.87
February	38.84	40.22	26.42	27.38	132.86
March	42.05	43.56	28.61	29.60	143.82
April					
May					
June					
July					
August					
September					
October					
November					
December					
2016 Interest	120.90	125.22	82.25	85.18	413.55
Expenditures					
DCSS; Gradfest				500.00	
	-	-	-	-	-
Total Expenditures	-	-	-	500.00	-
March 31, 2016	66,269.05	68,627.95	45,082.25	46,212.29	226,191.54
Commitments					
FSJ Public Library; Self Serve Checkout		5,000.00			5,000.00
FSJ Comm Arts Council; 2016 Projects	500.00	500.00			1,000.00
NP Justice Soc; Crime Prev/Alt Justice	2,500.00				2,500.00
Balance available	63,269.05	63,127.95	45,082.25	46,212.29	217,691.54

Appropriated Surplus Balances as of March 31, 2016

RESERVES

911 Emergency Capital Reserve	\$ 50,511.12
BCR/PRA	\$ 226,191.54
Buick Creek Arena Capital Reserve	\$ 128,252.12
Buick Creek Arena Operating Res	\$ 62,953.73
Building Reserve	\$ 705,899.68
Charlie Lake Fire Capital Reserve	\$ 468,477.42
Charlie Lake Sewer Capital Reserve	\$ 126,162.04
Charlie Lake Sewer Operating Reserve	\$ 57,702.41
Chetwynd Arena Capital Reserve	\$ 1,728,977.65
Chetwynd Leis Cntr Capital Reserve	\$ 1,750,255.62
Chilton Sewer Capital Reserve	\$ 28,269.90
Chilton Sewer Operating Reserve	\$ 23,912.48
Chilton Sewer Debenture Reserve	\$ -
Clearview Arena Operating Reserve	\$ 70,722.70
CL DCC Reserve	\$ 149,332.57
CLFD Fundraising	\$ -
CLFD Operating Reserve	\$ 20,257.54
Comm Parks Water Capital Reserve	\$ 12,825.18
Comm Parks Water Operating Res	\$ 18,114.50
Community Works (Gas Tax)	\$ 1,567,678.74
DC/PC Fire Capital Reserve	\$ 487,203.15
Election Reserve	\$ 28,684.99
Emergency Plan Reserve	\$ 274,422.64
Fair Share	\$ 10,270,846.84
Feasibility Reserve	\$ 184,366.69
Friesen Sewer Capital Reserve	\$ 3,888.05
Friesen Sewer Operating Reserve	\$ 16,031.16
FSJ Airport Sewer Capital Reserve	\$ 32,682.98
FSJ Airport Sewer Operating Reserve	\$ 42,623.61
FSJ Airport Water Capital Reserve	\$ 10,260.15
FSJ Airport Water Operating Reserve	\$ 23,454.65

Green "Carbon" Project Reserve	\$ 17,544.04
Harp/Imp Sewer Capital Reserve	\$ 8,167.03
Harp/Imp Sewer Operating Reserve	\$ 8,167.03
Information System Plan Reserve	\$ 271,103.04
Insurance Reserve	\$ 473,369.49
Kelly Lake Comm Ctr. Operating Reserve	\$ 18,907.11
Kelly Lake Comm Ctr. Capital Reserve	\$ 15,829.52
Kelly Lake Sewer Capital Reserve	\$ 11,360.08
Kelly Lake Sewer Operating Reserve	\$ 20,379.75
Landfill Closure Reserve	\$ 408,304.86
Moberly Lake Fire Capital Reserve	\$ 12,825.18
North Pine TV Reserve	\$ 41,460.22
NP Economic Development Commission	\$ 68,808.18
NP Leisure Pool Building Repl Res	\$ 1,530,229.03
NP Leisure Pool Capital Reserve	\$ 441,192.93
Peace River Agreement	\$ (44,576.90)
Peace River Agreement Committee Reserve	\$ 1,002,231.98
Regional Parks Capital Reserve	\$ 40,830.56
Regional Parks Operating Reserve	\$ 40,830.56
Rolla Creek Dyking Operating Reserve	\$ 5,759.42
Rolla Sewer Capital Reserve	\$ 7,929.27
Rolla Sewer Operating Reserve	\$ 13,064.70
Rural (Loan Fund)	\$ 3,548,297.73
Rural Fringe	\$ 1,126,744.62
Solid Waste Capital Reserve	\$ 5,290,918.42
Solid Waste Operating Reserve	\$ 1,027,880.17
Sub-Reg Recreation Insurance Reserve	\$ 112,968.58
Tomslake Fire Reserve	\$ 1,367.81
Vehicle (Admin) Reserve	\$ 162,483.66
Vehicle (BI) Reserve	\$ 42,041.38
Vehicle (SW) Reserve	\$ 132,961.82
TOTAL	\$ 34,430,343.12

April 29, 2016

Loans in Loan Fund	Loans Approved	Loans Issued	Outstanding Loan Balance
Chetwynd Communications Soc (2018)	275,000.00	275,000.00	82,500.00
FSJ New Fire Hall (2020)	750,000.00	750,000.00	300,000.00
Total	1,025,000.00	1,025,000.00	382,500.00

Loan Funds Available:	3,117,500.00
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"Grants" from Loan Fund Interest	Committed	Previous Years Paid	Current Year Paid	Remaining
Temporary Storage to Accept Domestic Sewage	600,000.00	448,503.78		151,496.22
Total	600,000.00	448,503.78	-	151,496.22

Interest Grant Funds Available:	\$279,301.51
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Commitments from Rural Fringe Reserve	Committed	Previous Years Paid	Current Year Paid	Remaining
Dist. of Chet; Sewage Rec & Treatment Agreement	500,000.00	-	500,000.00	-
Total	500,000.00	-	500,000.00	-

Reserve Funds Available:	\$1,126,744.62
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Gas Tax	Committed	Previous Years Paid	Current Year Paid	Remaining
Buick Creek Arena	25,000.00	19,240.56		5,759.44
Charlie Lk Sewer Lagoon Upgrades & Three Phase Power Ext. @ Treatment Plant	2,850,000.00	1,520,722.10	12,820.58	1,316,457.32
Doe River Rec Comm; Septic Tank Upgrades	2,600.00	2,565.50		34.50
Energy & Emissions Climate Action Plan	128,137.00	93,012.40		35,124.60
Electric Vehicle Charging Stations; Frmgton & CL	4,000.00	2,000.00		2,000.00
FSJ Airprt Sub H2O Meters & Infrastructure	30,000.00			30,000.00
Kelly Lake Community Centre - Furnace	7,337.40	-	7,337.40	-
Kelly Lake Community Centre - Upgrades	50,000.00	48,607.60		1,392.40
Little Prairie Heritage Soc.; Museum Lighting	6,160.00	4,751.49		1,408.51
Rolla Sewer Lift Station Pumps & Electric	30,000.00	25,940.40		4,059.60
Sewage Receiving Facility (Domestic) at Charlie Lk	3,500,000.00	3,188,159.51	31,198.28	280,642.21
Weather Stations	18,660.00			18,660.00
Total	\$6,651,894.40	\$4,904,999.56	\$51,356.26	\$1,695,538.58

Gas Tax Funds Available:	(\$127,859.84)
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This Sewage Receiving Facility Commitment includes Gas Tax Funds to be received in 2016 and 2017. It is the reason the Gas Tax Available Funds balance is shown as a negative.



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

Date: April 27, 2016

From: Jill Rickert, Community Services Coordinator

Subject: Youth Travel Request – Dawson Creek U17/18 Girls Volleyball

RECOMMENDATION(S):

That the Rural Budgets Administration Committee (RBAC) approve the request for travel assistance from the Dawson Creek U17/18 Girls Volleyball team, in an amount to be determined by the Committee, to participate in Volleyball Canada's Western National tournament from May 5-8, 2016 in Edmonton, AB.

BACKGROUND/RATIONALE:

This national event will bring together over 75 teams from BC to Manitoba and provide an opportunity for participants to compete and experience a high caliber competition. The Dawson Creek team consists of eight players and two coaches. Three of the players currently reside in the rural area as well as one of the coaches.

This request meets the criteria of the Recreational and Cultural Grants-in-Aid (GIA) Youth Travel policy for the Sub-Regional Area. All rural addresses have been verified and can be provided upon request.

STRATEGIC PLAN RELEVANCE:

None

FINANCIAL CONSIDERATION(S):

Funding for youth travel is supported under the Recreational and Cultural GIA policy. The total allocation for the Sub-Regional Youth Travel is \$1,500. The total amount remaining in this allocation is \$500.

COMMUNICATIONS CONSIDERATION(S):

This request was received by email on April 27, 2016. Written correspondence will be sent to the applicant regarding the Committee's decision to approve or deny this request.

OTHER CONSIDERATION(S):

Please find attached the request from the applicant and a copy of the Schedule E – Recreational and Cultural GIA Youth Travel Policy.

DCVC U17/18 Girls Team

Dawson Creek Volleyball Club
Box 2150
Dawson Creek, BC



Peace River Regional District
Rural Budgets Administration Committee
PO Box 810
Dawson Creek, BC V1G 4H8

Event takes place May 5-8, 2016

The **Dawson Creek Volleyball Club** is a local non-profit athletic organization that provides approximately sixty children, from ages twelve to eight-teen, the opportunity to create and develop many skills, both sports specific and life skills. Through support from local business and citizens, we are able to give our local youth athletes the opportunity to work with some very skilled coaches and mentors through our sports club. Our executive and coaches, all volunteers within the community, work together to provide opportunity for beginning and developing athletes to expand their knowledge and exposure to the game of volleyball. Through skills clinics with guest coaches, tournaments held in local communities and large centers, the athletes are provided many different opportunities to represent our club and be ambassadors for our city.

During our 2016 season of volleyball, the U17/18 team is fundraising to attend the Volleyball Canada Western National event being held in Edmonton, Alberta. The opportunity to expose the athletes to national competition is exciting. The national event will bring together girls' volleyball teams from BC to Manitoba and will welcome over 75 teams in the U18 category alone. The team is seeking sponsorship to assist the athletes in paying for travel, meals, accommodation, and registration fees. The estimated team fees for this event are \$4225.00.

Budget:

Travel Costs (Fuel):	\$600.00
Accommodation:	\$2075.00
Meals (2 team meals):	\$500.00
Registration Fee:	\$1050.00

The team has 8 players and 2 coaches. Three of the players and one coach live in the Peace Regional rural district. A list of players and coaches is attached.

We appreciate your support within our community and we hope to represent the commitment you have to the youth and sports groups in our area.

Sincerely,

DCVC U17/18 Players and Coaches.

Contact Information:

Glenn Power - 250-219-9235

Richell Schwartz - 250-784-6337 (main team contact)

April 29, 2016



DCVC U17/18 Team Roster:

#4 Lexi Schwartz
#6 Sienna Rigsby
#7 Ashley Schweitzer
#8 Olivia Herringer-Murdock
#10 Meagan Reynen
#12 Summer Supernant
#16 Sophia MaCam
#17 Kristen Power

Coach: Glenn Power
Asst. Coach: Richell Schwartz



April 29, 2016