



PEACE RIVER REGIONAL DISTRICT

Rural Budgets Administration Committee Meeting

A G E N D A

Thursday, July 21 , 2016
at the Regional District Office Boardroom, 1981 Alaska Avenue,
Dawson Creek, BC

1. **CALL TO ORDER** - Director Rose to Chair the Meeting
2. **DIRECTORS NOTICE OF NEW BUSINESS:**
3. **ADOPTION OF AGENDA:**
4. **ADOPTION OF THE MINUTES:**
M-1 Rural Budgets Administration Committee Meeting of June 21, 2016
5. **BUSINESS ARISING FROM THE MINUTES:**
BA – 1 June 8, 2016 report from Kari Bondaroff, Invasive Plant Program Manager -Funding Request from Peace River Cattlemen's Association.
6. **DELEGATIONS:**
D-1 New Day in the Peace Ministries (10:15 a.m.)
7. **CORRESPONDENCE:**
C-1 June 16, 2016 - North Peace Historical Society – Recreation and Cultural Grants-in-Aid funding Amendment
C-2 June 30, 2016 - Halfway Graham Community Club – Recreation and Cultural Grants-in-Aid funding Amendment
C-3 July 11, 2016 - South Peace Art Society – Grant request
C-4 July 14, 2016 – Thank you from Fort St. John Arts Council
8. **REPORTS:**
R-1 July 11, 2016 – Jill Rickert, Community Services Coordinator – Grant Request from Goodlow Community Club - Cemetery
R-2 July 13, 2016 – Kim French, Chief Financial Officer - North Pine Farmer's Institute Loan & Grant
9. **NEW BUSINESS:**
10. **COMMUNICATIONS:**
11. **ADJOURNMENT:**



PEACE RIVER REGIONAL DISTRICT

RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING MINUTES

DATE: June 21, 2016

PLACE: Regional District Office, Dawson Creek, BC

PRESENT: Directors
Director Hiebert, Meeting Chair
Director Rose
Director Goodings
Director Sperling

Staff

Chris Cvik, Chief Administrative Officer
Kim Frech, Chief Financial Officer
Trish Morgan, Manager of Community and Electoral Area Services
Ronda Wilkins, Executive Assistant

Others

Larry Houley, North Pine Farmers Institute
Brian Johnston, North Pine Farmers Institute
Gordon Hall, Producer

Call to Order The Chair called the meeting to order at 2:35 p.m.

DIRECTORS NOTICE OF NEW BUSINESS:

Director Rose – Discussion on the Chetwynd library will be referred to the Electoral Directors Advisory Committee as the Library has new options and those options need to be discussed and more information provided (i.e. budget, location, old building and taxation).

ADOPTION OF AGENDA:

RBAC 21/06/01

MOVED by Director Sperling, SECONDED by Director Goodings,
“That the Rural Budgets Administration Committee agenda for the June 21, 2016 meeting, be adopted:

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1. **CALL TO ORDER** - Director Hiebert to Chair the Meeting
 2. **DIRECTORS NOTICE OF NEW BUSINESS:** Chetwynd Library
 3. **ADOPTION OF AGENDA:**
 4. **ADOPTION OF THE MINUTES:**
M-1 Rural Budgets Administration Committee Meeting of April 29, 2016
 5. **BUSINESS ARISING FROM THE MINUTES:**
 6. **DELEGATIONS:**
North Pine Farmers Institute – Larry Houley
 7. **CORRESPONDENCE:**
C-1 May 4, 2016 – Electrical Extension Grant Application from Murray Swanson – Ratify May 26, 2016 resolution
C-2 May 17, 2016 – North Peace Cultural Centre – Sponsorship for “Bright Nights”

July 21, 2016

ADOPTION OF AGENDA: continued

- C-3 May 27, 2016 – Chetwynd Secondary School Senior Girls Volleyball Team – Thank you letter
 - C-4 June 3, 2016 - BC Hydro donation for 100th Street Viewpoint clean-up
 - C-5 Handout – Dawson Creek Sec. School, Scholarship Awards – (late item)
8. **REPORTS:**
- R-1 June 3, 2016, Jill Rickert, Community Services Coordinator – 2016 Recreation and Cultural Grants-in-Aid Allocations for Area B and Area C.
 - R-2 June 3, 2016, Jill Rickert, Community Services Coordinator – 2016 Recreational and Cultural Grants-in-aid Allocations for Area E.
 - R-3 June 3, 2016, Jill Rickert, Community Services Coordinator – 2016 South Peace Sub Regional Recreational and Cultural Grants-in-Aid Allocations
 - R-4 June 8, 2016, Kari Bondaroff, Invasive Plant Program Manager – Livestock Protection- (late report)
 - R-5 June 7, 2016, Trish Morgan, GM Community and Electoral Area Services - Municipal Green fund
 - R-6 Report May 10, 2016 from Jennifer Rudyk, Finance Clerk – Financial Report – April 2016
 - R-7 Report June 9, 2016 from Jennifer Rudyk, Finance Clerk – Financial Report – May 2016
9. **NEW BUSINESS:**
- NB-1 Cemeteries (Director Goodings)
 - NB-2 Grant-in Aid Policy and user groups
10. **COMMUNICATIONS:**

CARRIED

ADOPTION OF MINUTES:

- M-1 RBAC 21/06/02
- RBAC Minutes, April 29, 2016 MOVED by Director Rose, SECONDED by Director Goodings,
“That the Rural Budgets Administration Committee Meeting Minutes of April, 29, 2016 be adopted.”

CARRIED

DELEGATIONS:

- D-1 The delegation of Brian Johnston and Larry Houley of the North Pine Farmers Institute and Gordon Hall a producer, addressed the Committee for support of their grant request for the upgrade and expansion capability of the grain elevator. They provided background information of their current situation; NDI loan (current); NDI (new application); lease agreement; Strategic Business Plan; quotes and letters of support.

RBAC 21/06/03

MOVED by Director Goodings, SECONDED by Director Rose,
“That the Rural Budgets Administration Committee have staff follow-up with the North Pine Farmers Institute to see if they were successful with funding from Northern Development Initiative Trust.”

CARRIED

CORRESPONDENCE:

- C-1 RBAC 21/06/04
- May 4 – Electrical Extension Grant Application – Murray Swanson
- MOVED by Director Rose, SECONDED by Director Goodings,
That the Rural Budgets Administration Committee ratify the May 26, 2016 following resolution:
MOVED BY: Director Rose, SECONDED by Director Hiebert
“That the Electrical Extension Grant application from Murray Swanson for Block A of SE ¼ of DL 1129 Peace River be approved for \$4,000.”

CARRIED.

C-2 RBAC 21/06/05
May 17, 2016 MOVED by Director Goodings, SECONDED by Director Sperling,
North Peace "That the Rural Budgets Administration Committee approve the sponsorship in the
Cultural Centre – amount of \$300 from the BC Rail funds from each Electoral Areas B & C to the North Peace
Sponsorship for Cultural Centre for their "Bright Nights" event, for the theatre rental for the Gala
Bright Nights performance. "

CARRIED

C-3 Received for information only
May 27, 2016
Chetwynd Sec.
School Senior Girls
Volleyball Team

C-4 RBAC 21/06/06
June 3, 2016 MOVED by Director Sperling, SECONDED by Director Rose,
BC Hydro 100th St. "That the Rural Budgets Administration Committee accept the one-time payment from BC
Viewpoint cleanup Hydro of \$3,000 to support the clean-up of the 100th Street Viewpoint and the cost of
purchasing bear-proof garbage cans and that it be received through our Parks function."

CARRIED

C-5 Received for information only
Dawson Creek Sec.
School –
Scholarship Award

REPORTS:

R-1 RBAC 21/06/07
June 3, 2016 RECOMMENDATION #1
Jill Rickert, CSC MOVED by Director Goodings, SECONDED by Director Sperling,
2016 Recreation That the Rural Budgets Administration Committee approve the 2016 Area B Recreational
and Cultural Grants- And Cultural Grants-in-Aid allocations as follows:
in-Aid Allocations
for Area B & C 2016 Electoral Area 'B' Recreational and Cultural GIA

Golata Creek Recreation Society		\$ 17,995.84
Goodlow Community Club		\$ 38,700.00
Montney Recreation Commission		\$ 6,900.00
North Peace Fall Fair		\$ 1,000.00
North Peace Historical Society		\$ 12,162.61
Osborn Community Hall		\$11,062.05
Rose Prairie Community Curling Centre		\$ 10,679.50
Fort St. John Gradfest		\$ 1,000.00
North Peace 4-H District Council (Annual		\$ 1,000.00
Area 'B' Rural Bursary		\$ 1,000.00
Youth Travel		\$ 1,500.00
	Total	\$ 103,000.00

CARRIED

RBAC 21/06/08

RECOMMENDATION #2

MOVED by Director Goodings, SECONDED by Director Sperling,

That the Rural Budgets Administration Committee approve the 2016 Area C Recreational And Cultural Grants-in-Aid allocations as follows:

2016 Electoral Area 'C' Recreational and Cultural GIA

Charlie Lake Community Club		\$ 25,125.86
North Peace Fall Fair		\$ 20,000.00
North Peace Historical Society		\$ 24,775.00
Fort St. John Gradfest		\$ 1,000.00
Youth Travel		\$ 1,000.00
Area 'C' Rural Scholarship		<u>\$ 1,000.00</u>
	Total	\$ 72,900.86

CARRIED

R-2

June 3, 2016

Jill Rickert, CSC –
2016 Recreation
and Cultural Grants-
in-Aid Allocations
for Area E

RBAC 21/06/09

MOVED by Director Rose, SECONDED by Director Goodings,

That the Rural Budgets Administration Committee approve the 2016 Area E Recreational and Cultural Grants-in –Aid allocations as follows:

2016 Electoral Area 'E' Recreational and Cultural GIA

Chetwynd & District Recreation Centre		\$ 2,500.00
Chetwynd & District Rod and Gun Club		\$ 22,768.25
Chetwynd Electric Eels		\$ 7,637.50
Chetwynd Gymkhana		\$ 5,387.50
Chetwynd Social Planning Committee		\$ 5,000.00
Foothills Team Roping Club		\$1,600.00
Jackfish Community Association		\$ 13,550.50
Little Giant Figure Skating Club		\$ 7,637.50
Little Prairie Heritage Society		\$ 6,281.25
Moberly Lake Community Association		\$6,707.50
Pine Valley Exhibition Park		\$ 16,417.50
Pine Valley Seniors		\$ 3,512.50
Area E Rural Bursary		\$ 1,000.00
Youth Travel		<u>\$ 2,000.00</u>
	Total	\$ 102,000.00

CARRIED

R-3
June 3, 2016
Jill Rickert, CSC –
2016 South Pace
Sub Regional
Recreational And
cultural Grants-in-
Aid Allocations

RBAC 21/06/10
MOVED by Director Rose, SECONDED by Director Sperling,
That the Rural Budgets Administration Committee approve the 2016 South Peace Sub
Regional recreational and cultural Grants-in-Aid allocations as follows AND FURTHER THAT
if the Sub Regional budget is in a deficit of \$49.93 it will be collected in next year's tax
requisition:

2016 Sub Regional Recreational and Cultural GIA

CARRIED

Bessborough Community Club	\$ 5,000.00
Cutbank Community Club	\$ 8,178.72
Dawson Creek Sportsman's Club	\$ 14,428.72
Dawson Creek Centre for Youth – The Ark	\$ 9,178.72
Doe River Gymkhana Club	\$ 5,829.55
Doe River Recreation Commission	\$ 8,044.08
Farmington Community Commission	\$ 8,178.72
Groundbirch Recreation Commission	\$ 1,350.00
Hats N Chaps Gymkhana	\$ 16,078.72
Kiskatinaw Fall Fair	\$ 11,724.22
McLeod Recreation and Social Service Society	\$ 8,777.38
Rolla Ratepayers Association	\$ 10,491.22
Sunset Prairie Recreation Commission	\$ 7,028.72
Swan Lake Enhancement Society	\$ 825.00
Tomslake Community Cultural Association	\$ 6,928.72
Tomslake Recreation Commission	\$ 12,828.72
Tupper Community Club	\$ 10,678.72
Post-Secondary Scholarship & Bursary	\$ 3,000.00
Annual Youth Travel	\$ 1,500.00
Total	\$ 150,049.93

R-4
June 8, 2016
Kari Bondaroff,
Invasive Plant
Program Mgr –
Livestock Protection

RBAC 21/06/11
MOVED by Director Goodings, SECONDED by Director Rose,
“That the Rural Budgets Administration Committee table the report from Kari Bondaroff,
Invasive Plant Program Manager on Livestock Protection and invite her to the next Rural
Budgets Administration Committee meeting and further that staff provide verification of
the allocation of old and new Fair Share monies.”

CARRIED

The North Pine Farmers Institute delegation arrived at 3:09 p.m. (notes above)

R-5
June 7, 2016
Trish Morgan,
GMCEAS
Municipal Green

Received for information.

Fund

R-6 Committee went to the R-7 report as it was the most updated.

May 10, 2016
Jennifer Rudyk, FC
Financial Report
April 2016

R-7 The Committee had a few questions for staff to follow-up on:
June 9, 2016 Under Fair Share commitments for Little Prairie, the tables and tents what is happening
Jennifer Rudyk, FC with that?
Financial Report Area B Grants Wonowon –roof? Trish will ask Jill and follow up.
April 2016 Chetwynd library and our commitment for renovations – Staff to review the resolution
and notes in regards to the Library facade.

NEW BUSINESS:

NB-1 Director Goodings talked about Cypress Creek Cattleman and Upper Half cemeteries
Cemeteries joining together and their need for assistance for doing plot surveys. She noted that she
(Director Goodings) would probably need to increase the cemetery funds for next year. She suggested having
a meeting in regards to Cypress cemetery the same day as the scheduled public meeting.

NB-2 It was discussed the need for a policy that outlines grants issued to societies that get
Grain-in-Aid Policy grants for improvements that are constructed on property that is not owned by them.
and user groups Staff suggested that they bring back a policy for the Committee to review.

ADJOURNMENT: The meeting adjourned at 4:31 p.m.



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

Date: June 8, 2016

From: Kari Bondaroff, Invasive Plant Program Manager

Subject: Funding Request from Peace River Cattlemen's Association

RECOMMENDATION:

That the Rural Budgets Administration Committee receive the following report for information.

Background/Rationale:

At the April 29, 2016 Rural Budgets Administration Committee meeting the following motion was passed:

RBAC 29/04/06 MOVED by Director Hiebert, SECONDED by Director Rose, "THAT Rural Budgets Administration Committee ask staff to report back to the Committee on where the funding within the Peace River Agreement funds would come from, for the Peace River Regional Cattlemen's Association, Livestock Protection Program."

Following is a description of provincial and regional livestock protection programs:

Peace River Regional Cattlemen's Association Pilot Livestock Protection Program:

The intention of the pilot program was to reduce the number of livestock producers' losses due to predators. Annual funding spent on this program throughout 2013-2015 was \$99,550, \$297,625, and \$198,080, respectfully, with \$10,500, \$31,125, and \$41,175 expended on administrative costs. This program operates on historical harassment and losses from predators. Using documented research on compensation and mitigation programs that require verification of livestock kills, a mere 10% of animals are actually found. This program allows for a more inclusive approach by allowing livestock producers that have knowledge of the program a means to mitigate livestock harassment, injury, or loss due to historical predation on private and Crown land grazing pastures.

The PRRD Rural Budgets Administration Committee committed \$200,000 in Fair Share funds 3 separate times for a total of \$600,000 paid out to the Peace River Cattlemen's for their Livestock Protection Program.

- The motion on Dec. 12, 2012 committed \$200,000 (50k from each area) & authorized release of the first \$100,000 in early 2013. The other \$100,000 was released in October of 2013.
- Another motion on Feb. 20, 2014 committed 50k from each area (\$200,000 total). This was split into two separate payments of \$100k paid out in Mar. 2014 and Nov. 2014.

Staff Initials: *JB*

Dept. Head: *J. Morgan*

CAO: *Ch. Birk*

- On April 16, 2015 there was another motion to commit 50k from each. The \$200,000 was released all at once this time in June of 2015.

Provincial Wildlife Compensation Program:

This program was initiated as a pilot project in 2002 by the BC Cattleman's Association. In 2011, compensation payments were made through the Provincial Government, administered through the BC Ministry of Agriculture – Business Risk Management Branch. This program pays producers based on age of the livestock and a percentage of current market value. In the 2014-2015 year, 116 payments were made through the predator program at an estimated value of \$112,000 based on the annual report publicized by the BC Ministry of Agriculture, with approximately \$35,000 paid to producers in the Peace River Region. Ideally, management of wildlife falls under the jurisdiction of the Ministries of Environment; and Forests, Lands and Natural Resource Operations. Thus, this program was designed to assist with financial losses to agriculture livestock producers while encouraging appropriate mitigation or prevention methods to be utilized. Thus the creation of the Livestock Protection Program.

Provincial Livestock Protection Program:

In 2016, the BC Provincial Government made changes to the Livestock Protection Program and have since given the administration of the program to the BC Cattlemen's Association Program Delivery Incorporated. Historically, this program was solely a compensation program to assist provincial cattlemen recover the cost of a verified livestock kill by predators. Details regarding this program may be found at the end of this report, however, this program offers an avenue for livestock producers (cattle and sheep) to be offered compensation for the loss of the animal as well as mitigation strategies to eliminate problem predators. Program funding is provided by the Ministry of Environment, \$250,000, and the BC Cattlemen's Association, \$50,000, for a Provincial total of \$300,000.

This program allows mitigation to occur through permitting. These permits allow for the opportunity to trap problem wildlife outside of the hunting and trapping regulations on private and Crown land. However, there is currently a gap with the Provincial program administration within the Peace River Region due to First Nations consultation with Treaty 8. Formal consultation is in process, however, appropriate permits have not been obtained to allow mitigation to occur outside of hunting and trapping regulations, or on Crown land. Trapping on private land is permitted with permission obtained from the private landowner.

The agriculture areas of the Peace River Regional District are found within region 7B as outlined by the Hunting and Trapping Synopsis for 2014-2016. Currently there is no closed season for wolf below 1100 m elevation and there are no bag limits for wolves or coyotes found within specified areas (see the regulations for more information). This allows for year round hunting and trapping of wolves by licensed individuals.

STRATEGIC PLAN RELEVANCE: None

FINANCIAL CONSIDERATION(S):

Option 1: Funding could be provided through Electoral Area Fair Share funds.

Option 2: Funding could be provided through Peace River Agreement funds – Other funding assistance. Note that eligibility under this program has not been confirmed with the Province.

COMMUNICATIONS CONSIDERATION(S): None

OTHER CONSIDERATION(S):

Directors may wish to collaborate with staff to develop a list of questions in order to request more information from the Peace River Cattlemen's Association regarding program administration.

Livestock Protection Program

Toll Free 1.844.852.5788
email: lpp@cattlemen.bc.ca

To report a livestock predator loss, call:
1.844.852.5788

Effective January 1, 2016, the Livestock Protection Program will provide verification and mitigation of wolf and coyote attacks on cattle, dairy cows and sheep in B.C. All other predation issues will continue to be handled by the Conservation Officer Service.

PROGRAM PURPOSE & GOALS

The Livestock Protection Program (LPP) will provide verification and mitigation services to cattle and sheep producers for injury, harassment or death loss caused by wolves and coyotes.

Program Goals are to:

- Raise awareness of Best Management Practices to minimize predation;
- Deliver services that mitigate problem predators;
- Reduce the economic impact of predation on livestock owners;
- Generate data, information and learning opportunities to enable effective management of all resources and continuous improvement, and
- Assist with the compensation of verified livestock losses caused by predators.

ELIGIBILITY

All producers who raise beef, dairy and sheep in B.C. are eligible for assistance under the program.

PREVENTION & EDUCATION

Adoption of Best Management Practices (BMPs) is an eligibility requirement for participation in the program. The LPP may withhold mitigation in cases where there is a lack of effort to implement appropriate BMPs.

The LPP also recognizes that BMPs are tools that can, but will not always, eliminate the problem. A variety of BMPs are available to allow livestock owners the ability to implement tools that will work best for their individual operation or specific site needs.

HOW IT WORKS...

Upon discovery of a suspected predator attack on your livestock, call the toll free LPP line to initiate a claim.

1.844.852.5788

VERIFICATION

Wherever possible, the program aims to inspect and verify a predator kill within 36 hours of being found, and mitigation measures initiated within 24-48 hours of positive verification of predation.

Self Verification

Livestock producers who have completed the Verification Training Course offered by the CO Service can self-verify predator attacks by completing the [Verification/Compensation Request Form](#) . A \$150 self-verification fee will be issued by the LPP to self-verifiers once a verification form has been submitted.

Verification by Wildlife Specialist

For livestock owners who cannot self-verify, a Wildlife Specialist will be dispatched to conduct an on-site verification of the predator attack.

- verification reports will be reviewed by the LPP coordinator prior to proceeding with mitigation.
- LPP coordinator will review the reported BMPs employed by the livestock producer, and make a final decision about whether additional prevention measures need to be implemented.

NOTE: If the LPP coordinator is not satisfied that sufficient measures have been implemented, claims for verification, mitigation and compensation may be denied.

COMPENSATION

Once verification has been completed, either by self-verification or by a Wildlife Specialist, and the review indicates that predation is the result of a wolf or coyote attack, the verification/compensation request will be forwarded to the Business Risk Management Branch of the BC Ministry to initiate a compensation claim payment.

Compensation will be provided based on age of animals involved and market value.

Verification forms and compensation claims for all other wildlife (bear, cougar, dogs, etc.) will be reviewed and submitted by the CO service.

MITIGATION

Upon approved verification of a wolf or coyote attack, the LPP coordinator will dispatch a wildlife specialist to initiate mitigation activities.

The Wildlife Specialist will report to the LPP coordinator outlining mitigation activities completed.

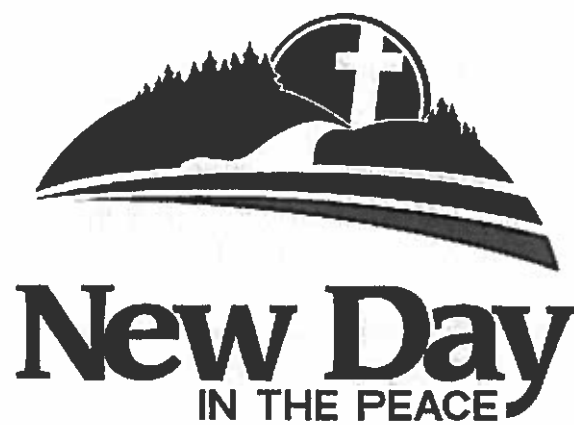
Wherever possible, mitigation will begin within 24-48 hours of verified wolf/coyote attack.

REVIEW

The LPP Coordinator is responsible for reviewing the management practices utilized on the farm or ranch, and to discuss any recommendations with the livestock owner.

Best Management Practice guidelines for cattle and sheep producers will be shared with livestock owners to raise awareness of beneficial management practices that may help to avoid future wildlife predation in their operation.





New Day in the Peace Ministries Presentation

July 21, 2016

History

Prior to 2005

The Homeless Shelter Society in Fort St. John raised \$115,000 for two purposes: to create more spaces for the homeless and establish a drug and alcohol rehabilitation facility.

2005

The Homeless Shelter Society gifted \$100,000 to The Salvation Army to renovate their building into a homeless shelter.

New Day in the Peace Ministries was established under the name Shelter with Chemical and Alcohol Rehabilitation Services Society (SCARS) and given \$15,000 from The Homeless Shelter Society funds.

The newly formed SCARS organization was donated the use of a farm house, rent free, located 1 mile east of the Fort St. John Airport.

SCARS opened a men's ministry; to support men from Fort St. John and surrounding area who were affected by drug and alcohol abuse and were interested in rehabilitation.

2005-2014

Wagner Hills Farm, a rehabilitation organization (est. 1981), located in Langley, BC sent a leadership team to Fort St. John as staff for SCARS. Initially, SCARS had capacity for four residents, however, soon purchased an additional four bedroom modular home to accommodate for growth.

2014

Early in the year, the SCARS name was changed to New Day in the Peace Ministries.

Due to organizational changes at Wagner Hills Farm they discontinued their leadership support to SCARS. As a result the men's ministry ceased in Fort St. John and existing SCARS residents relocated to Langley.

New Day in the Peace Ministries became a women's facility.

Changing to a Women's Ministry

We had heard several stories in our community that the greatest rehabilitation need in Fort St. John is for woman. The reason given, repeatedly, was that mothers would never go to rehabilitation services outside of Fort St. John for long enough periods to effect change because they would miss their children. To

quote one of the previous directors, "Well if that is the direction we are to take, if we receive sufficient staff we will move ahead." Staff was forthcoming and in the process Esther Haab continued as the Executive Director. Using the knowledge and skills acquired during the nine years of being associated with the men's ministry Esther had found that being involved in the daily operations can be both rewarding, refreshing and challenging.

The number of requests for New Day in the Peace services has confirmed the need. We are currently filled to capacity, with seven adult women and a 3 year old child (son of one of the residents). There is a waiting list mostly for mothers with children. These requests are driving our vision for expansion and shaping our building plans for the future.

Our Board

Esther Haab - Executive Director
 Carol Loney - MA, MPCC, RPC, ACS - Board Member
 Sharon Bennett - RN - Board Member
 Ibolya Agoston - RPN, BSW, MSN - Board Member
 Kathy Haerdi - Bookkeeper - Board Member
 Anita McKnight - Board Member
 John Greyeyes - First Nations - Board Member

Our Staff & Volunteers

Currently, we have one paid employee: Anita Kennedy.

The employed staff members are complemented by associates and volunteers from the Fort St. John Ministerial Association and other groups.

Rev. Dr. Kebede Dibaba provides weekly biblical counseling session and classes.

On an occasional basis, Kathy Walker of Peace Country Renewal Ministry, and Rev. Fay Wuthrich provide grief seminars for the women.

Joyce Schnetzler, Registered Dietician, recently completed a series of sessions entitled "Craving Change".

New Day in the Peace could not operate without the many volunteers who faithfully share our vision. The volunteers serve in many ways such as driving residents to medical and counseling appointments, providing peer support, fundraising and advocating for the women.

Our Program

Our program is faith-based, focusing on and addressing every aspect of the person; mental, physical, emotional and spiritual. We provide the residents with opportunity to access community services to meet medical, educational, recreational and cultural needs.

We work in partnership with the following agencies: Community Bridge, Women's Resource Centre, NENAS, Pregnancy Crisis Centre, Meaope House, The Salvation Army and Violence Against Women IR (VAWIR).

Our program uses the following recovery programs/materials: Life's Healing Choices by John Barker, Freedom Sessions by Ken & Bonnie Dyck and the 12-Step Program.

The residents are encouraged to participate in Bible reading, singing and attending church services.

Our aim is to equip women with a variety of skills such as: leadership training, Food Safe, recycling, first aid training, life skills, retail experience (weekly summer garage sale), gardening, greenhouse operations, meat cutting/wrapping, food preserving, fundraising, culinary skills and food preparation.

Culturally, a local water color artist, Beth Ardill, visits the ministry monthly to teach the women painting.

The women participate in various recreational activities including: swimming, natural horsemanship with local vet, Kari Greco, access to gym equipment, cycling, gardening and pet therapy.

Planning for Growth

Eight years ago New Day in the Peace Ministries received a 99 year lease on 7 acres of land to build a ministry building. The road access has been built (culvert donated by Quigley Contracting), the lagoon has been dug (excavation work donated by Haab Homes), a septic tank has been purchased (sold at a reduced price from Peace River Building Supplies), septic tank lines have been laid (donated by HCL), a water cistern has been purchased, hydro has been brought in (donated by Mike King) and hooked up to the power shed (donated by Haab Homes).

We are also moving a cottage onto this property for New Day use. Roger's Trucking has committed to supplying the necessary gravel and in April 2016 we received a truss package from the Best Western Hotel under construction in Fort

July 21, 2016

St. John. These trusses arrived to their building site a foot short for what they needed, as a result they were gifted to us.

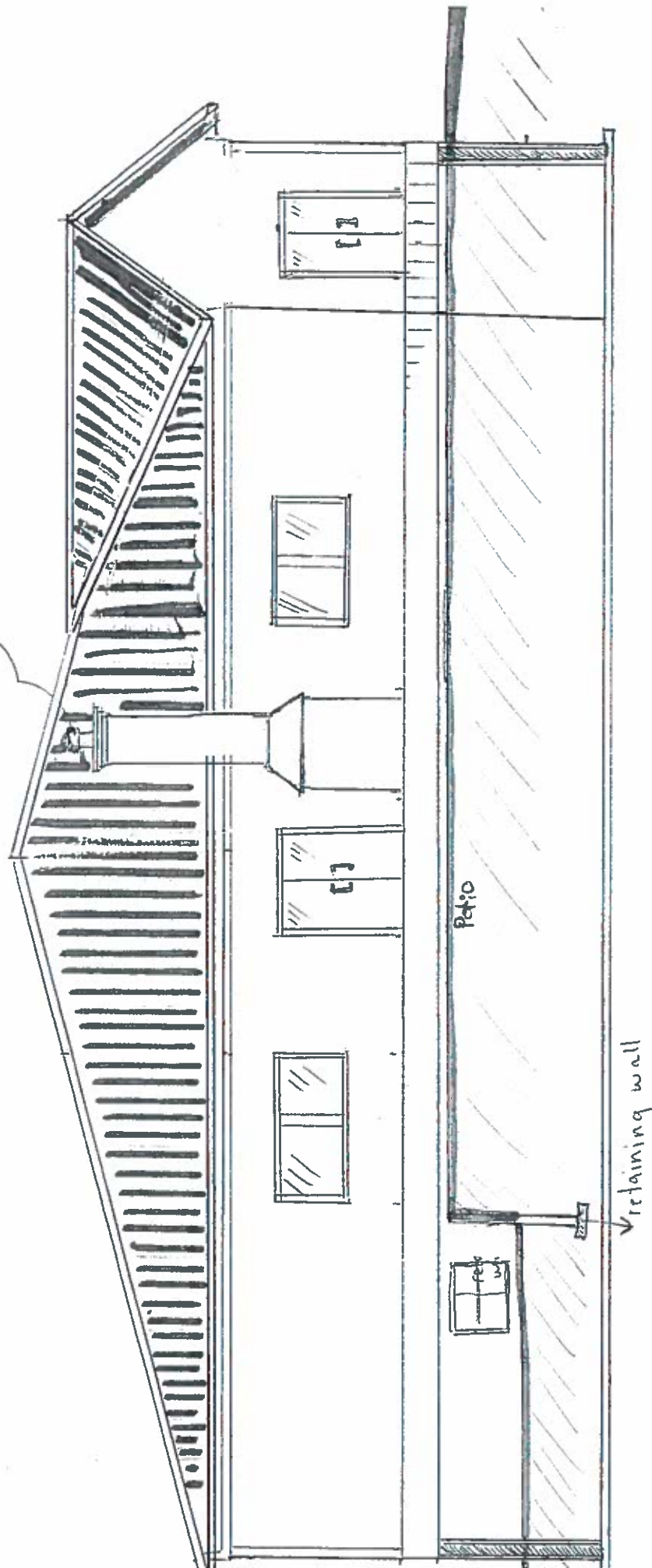
The trusses are for a building 41 x 76 feet, complete with the engineered plans to modify. Having received the trusses just last week, we were encouraged and decided to move forward with our own plans for the use of such a space.

Initially, we had planned a more cautious route of adding a second modular home however have decided that constructing the main building first will give us a much needed commercial kitchen, more office space, additional resident rooms and space to vision with. Haab Homes has committed to building at cost, which intern provides us a 20% savings. The estimated cost for an unfinished basement under a 41 x 76 foot building would be \$75,000 and \$500,000 for the main floor (without commercial kitchen). We are trusting that the community will come alongside us as in past years – but our building vision is a faith walk for sure.

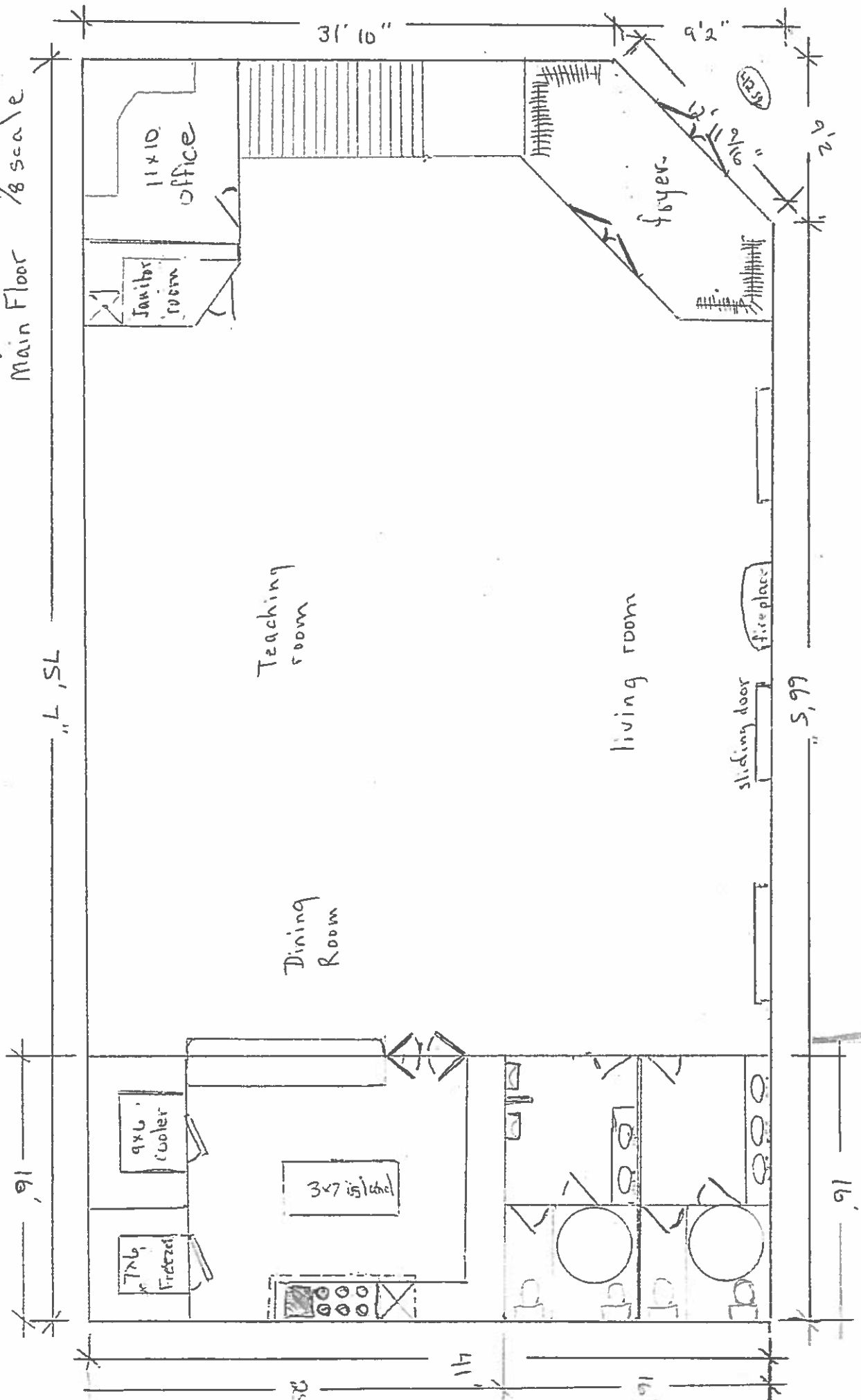
Haab Homes has done previous charitable projects in our community, similar to the well-known television show, Extreme Home Makeover. We will further develop this concept by communicating our plan to the community.

Presently we have \$50,000 in our building fund. Your support would be an additional encouragement to the board at New Day in the Peace Ministries.

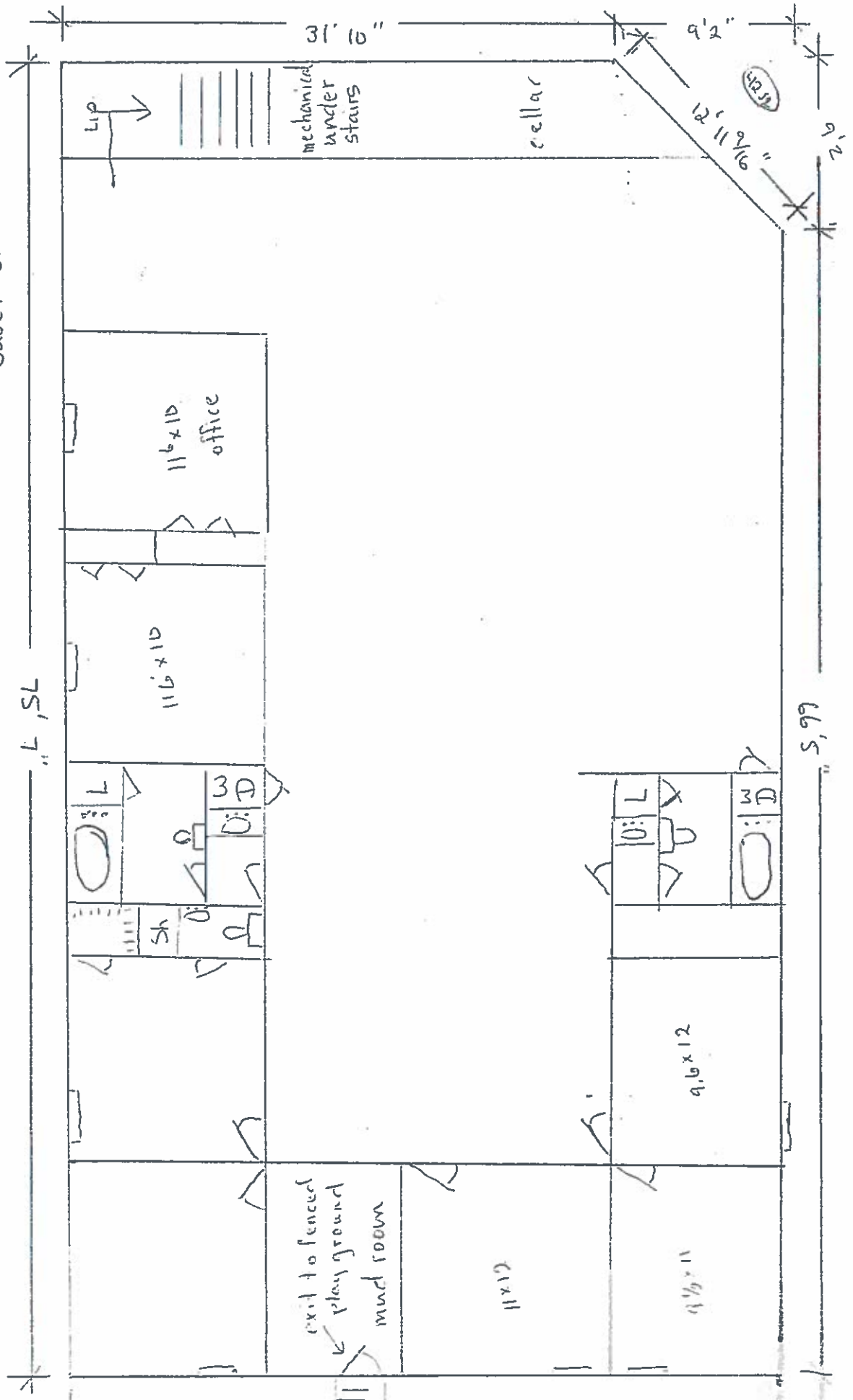
July 21, 2016



SqA - 3057
Main Floor
1/8 scale



SqA - 3075
1/8 scale
Basement



Testimonies of women who have been at New Day

New Day has helped me find peace within myself and the strength to find God. New Day has provided me with shelter, self-worth and immense support. I would not be the woman I am today if I wouldn't have found myself through the New Day Program.

What New Day has done for me in 1 week! It's really helped me to get time alone just for God. I've read my bible more, I've prayed more and I have a little more hope that my life can change for the better. For quite a few years my adult children have always tried to make their problems be my problems. Being here is making me stronger to say No to taking the blame for their irresponsibility.

God has given me grace. New Day has provided a safe, nurturing atmosphere filled with unconditional love and enlightening classes. They truly are helping women to find sanity.

New Day has given me hope that I can be whole. I am so thankful for the chance to get healthy and to have God back in my life. So grateful!

July 21, 2016

If it wasn't for New Day I don't know where I would be today. I have learnt a lot about myself. I know who I am, I didn't before. I never thought I would ever be forgiven by my friends and family.

Relationships are being restored. I finally committed myself to this program which is helping me along in my journey to hope and recovery. The classes have been great, and they have taught me a lot about, addictions, life and have given me lots of useful learning tools. A lot of my health issues are being addressed, and that gives me a lot more hope and faith that my future is bright. I am so thankful for everything.

You can't pour from an empty cup. I arrived at New Day in the Peace yearning for hope and truth and a life of purpose. My lifestyle was damaged, and I yearned to grow forward. After observing the program for three days, I made the life altering decision to expose myself to discipleship. Immersing myself in the daily health and wellness routines, in combination with daily devotions, bible studies, workshops and one on one dialogue with the ministerial family, I am accomplishing permanent life changes. I am in relationship with Jesus Christ and I have the manual, His Word. I'm grateful for the opportunity to build a firm foundation. I love again the stranger who was myself. My cup is full. With faith, I aspire to leadership opportunities within my community.

July 21, 2016

When I was little
God was a big part of
my life. I knew He
was present and held
my life in His hands.

Through my struggles
I would plead for Him
to help me return to
myself. It wasn't until
I met a worker at New
Day in the peace that I felt
safe and able to let go of
my past.

July 21, 2016

②

My husband and I couldn't be more thankful and appreciative for what her family here at New Way has done for her and her son.

We are excited for their new life ahead of them as they will change the lives of each other and others in so many ways. God is good and has blessed our family in so many ways beyond measure!!

July 21, 2016



PEACE RIVER REGIONAL DISTRICT

Recreation and Cultural Grants-in-Aid Schedule "D" – Funding Amendment

APPLICANT INFORMATION		
Name of Organization: North Peace Historical Society		Date: June 16, 2016
Contact: Heather Sjoblom		Phone: 250-787-0430
Mailing Address: 9323 100 Street, Fort St. John, B.C. V1J4N4		
Email: fsjnpmuseum@fsjmail.com		Fax: Click here to enter text.
PROJECT TO PROVIDE FUNDS		
Year Funds Granted: 2015		Have you completed this project? Yes
Current Project Description: <i>(project for which funds were originally applied for)</i> The North Peace Historical Society had the south side of the museum's roof replaced in August by RTR Roofing. The panic hardware was installed by All-West Glass in the fall of 2015.		
Amount Granted: 32,500.00		Amount to Reallocate: 4,749.16
PROJECT TO RECEIVE REALLOCATED FUNDS		
TOTAL Cost of New Project: \$4749.16		
Proposed New Project/Operational Expense: <i>(reason for request and description of project, project budget)</i> The NPHS would like to reallocate the above amount to two projects – sandblasting our seacans (prior to painting them) and helping with the moving, foundation, and restoration of the Allen Homestead House. These two projects both tie into ongoing PRRD Grant-in-Aid projects. We are using up the remaining money from our 2013 GIA to paint our seacans. Sandblasting our seacans first will ensure that the coat of paint lasts longer. This will cost us about \$1412 with tax (see attached quote from Arctech). The funds for the Allen Homestead House project (2016 GIA) will ensure that we have enough money to complete the move and foundation this year (as we weren't successful in obtaining all the funds we requested in 2016) and it will also give us about \$775 to start on the restoration of this building. This beginning restoration phase (replacing missing or rotting logs) will allow us to stabilize the building until time and funding allow us to fully restore this historic home. See attached Allen Homestead Project Budget.		
FOR OFFICE USE ONLY		
Funds Remaining: <i>(showing last 3 years)</i>	2015 Project Name: Roof improvements, emergency doors, alarms	Amount Available = \$4,749.16
	2014 Project Name: Insurance, On Demand Hot Water System	Amount Available = \$470.75
	2013 Project Name: Purchase of sea cans , install roof	Amount Available = \$629.75
Total Unused Funds = \$5,489.66		
Recommendation: That the Rural Budgets Administration Committee approve the funding amendment from the North Peace Historical Society to reallocate \$4,749.16 of their remaining 2015 GIA allocation to sandblasting and painting of the seacans and assisting with the costs to restore and relocate the Allen Homestead House in 2016.		
Background: All projects for 2015 were completed under the anticipated costs resulting in unused GIA; all projects in 2014 were completed and the remaining \$470.75 was reallocated towards the purchase of an interpretive sign for the museum; all 2013 projects have been completed and the remaining funds will be used in the summer of 2016 towards the painting of the seacans. The total project cost for the restoration and relocation of the Allen Homestead is \$39,550 for which the NPHS has received a 2016 GIA allocation in the amount \$36,937.61 . This request meets the criteria of the unding amendment process outlined in the GIA Policy Statement.		

July 21, 2016

Allen Homestead House Budget

Moving the Allen Homestead House	
House Move	\$8,000.00
Hydro Wire Lifts (estimated)	\$6,500.00
Telus Wire Lifts (etsimated)	\$6,500.00
GST	\$1,050.00
Total	\$22,050.00

Building a Foundation for the Allen Homestead House	
Constructing Foundation	\$16,650.00
GST	\$832.50
Allowance for Extra Costs	\$17.50
Total	\$17,500.00

Total Requested from PRRD for 2016 GIA:	\$39,550.00
Amount Received from PRRD for 2016 GIA	\$36,937.61
Amount Remaining to Afford Foundation & Move	\$2,562.39

Amount Needed to Replace Missing/Rotten Logs Up to \$10,000

Quotation # WS-16-317



June 15, 2016

Fort St John North Peace Museum

9323 - 100th Avenue

Fort St John, BRITISH COLUMBIA V1J 4N4
(250) 787 0430

Attention: Larry Evans

Allow us to tender our quotation on the project titled:

ON SITE SAND BLASTING

Subject to the following Inclusions, Exclusions, Terms and Conditions:

Scope of Work

Onsite Sandblasting at the Fort St John Museum

We propose to provide this project as described above,
for the lump sum price of **\$1,260.00** excluding tax.

F.O.B Museum Site.

Delivery Date

Notes

- * All extra work must be approved, by signing a Change Order, prior to start of extra work.
- * All IFC/IFF (Issued for Construction/Fabrication) drawings must be received prior to commencing work.
- * All IFA (Issued for Approval) drawings must be approved before commencing work
- * All work to be completed during normal business hours (overtime hours can be arranged for a cost adder)

******PLEASE NOTE******

If the work that has been requested to be done takes less time then what was estimated then the Fort St John North Peace Museum will only be charged for the billed hours.

This offering includes the following:

- * Surface preparation of sea containers an SP-6 finish
- * Sandblasting in spot locations only (sticker or decal locations and bad rusted area's only)

This offering excludes the following:

- * Painting of sea containers (to be completed by museum committee or volenters)
- * Sandblasting of the entire (2 only) sea containers (as requested by Larry Evans)

Terms and Conditions:

Arctech Welding + Machining hereby offers for sale the material, products and services covered by this quotation, and the sale of any such material, products and services shall be subject to the terms and conditions contained within. Any additional or alternate terms already or hereafter proposed by the client are to be negotiated between Arctech Welding + Machining and the client prior to any work commencing on the proposed project.

The revised terms will not be binding upon Arctech Welding + Machining unless specifically agreed to in writing by Arctech Welding + Machining. In the event Arctech Welding + Machining is not notified of

customers acceptance within the set limit of expiry days, this Quotation Form shall lapse and be considered null and void.

CONFIDENTIALITY: The information contained in this Quotation, including any attachments, is strictly confidential and intended solely for the identified addressee(s). The information provided in this Quotation is supplied on the understanding that it will be held confidentially and not disclosed to third parties, without the prior, written consent of Dean Thom, ARCTECH Welding + Machining Ltd.

PAYMENT TERMS: The balance of the Invoice is due in full within thirty (30) days from the date of Invoice. Clients without an established account are required to pay the initial invoice in full before the material, products and services covered by this quotation can be released to them. For work spanning month-end periods it is ARCTECHs standard practice to interim invoice for work completed for each previous month.

QUOTATION VALIDITY: 30 DAYS FROM DATE OF THIS QUOTE. However, please note that due to the fluctuating steel market our material prices can change and are subject to price and availability at time of order placement.

Work will commence upon receipt of the signed quotation acknowledging your acceptance. A Purchase Order Number is to be supplied in the space provided. This signed quotation is to be returned by fax to (250) 787 9340 or email to sales@arctech-welding.com Please ensure that the return copy is signed.

Client Signature: _____

Purchase Order Number: _____

We trust you find the above to be in order, and look forward to working with you in the future. If however you have any questions, please do not hesitate to call.

Thank you for the opportunity to quote on this project.

Sincerely,
DEAN THOM
SALES/ESTIMATING
MANAGER
ArcTech Welding and Machining



PEACE RIVER REGIONAL DISTRICT

Recreation and Cultural Grants-in-Aid

Schedule "D" – Funding Amendment

APPLICANT INFORMATION		
Name of Organization: Halfway Graham Community Club		Date: June 30, 2016
Contact: Denise Simpson		Phone: 250-772-5021
Mailing Address: Box 826		
Email: Jaclyn_hedges@hotmail.com		Fax: 250-772-5012
PROJECT TO PROVIDE FUNDS		
Year Funds Granted: 5000.00 2015		Have you completed this project? Yes
Current Project Description: <i>(project for which funds were originally applied for)</i> New electric and lights completed		
Amount Granted: 5000.00 \$7,000		Amount to Reallocate: 2900.00 \$2,959.19
PROJECT TO RECEIVE REALLOCATED FUNDS		
TOTAL Cost of New Project: 2900.00		
Proposed New Project/Operational Expense: <i>(reason for request and description of project, project budget)</i> Funds left after completion of projects PA System New funds Gym floor – varathane - Hall Sign		
FOR OFFICE USE ONLY		
Funds Remaining: <i>(showing last 3 years)</i>	Current Project Name: Did not apply for GIA in 2016	Amount Available = \$ 0
	2015 Project Name: Lighting and bleachers	Amount Available = \$2,959.19
	2014 Project Name: Did not apply for GIA in 2014	Amount Available = \$ 0
Total Unused Funds = \$2,959.19		
RECOMMENDATION: That the Rural Budgets Administration Committee approve the funding amendment request from Halfway Graham Community Club to reallocate the unclaimed 2015 GIA in the amount of \$2,959.19 towards the costs for a PA system, varathane for the gym floor and a hall sign. BACKGROUND: 2015 projects have been completed under expected costs. This request meets the criteria of the funding amendment process outlined in the GIA Policy Statement.		

amendment process outlined in the GIA Policy Statement.



DAWSON CREEK ART GALLERY

101 - 816 ALASKA AVENUE, DAWSON CREEK, BC V1G 4T6 • PHONE: 250-782-2601 • FAX: 250-782-8801

Trish Morgan
General Manager of Community and Electoral Area Services
Peace River Regional District
PO Box 810, Dawson Creek, BC V1G 4H8

July 11, 2016

RE: Grants to community organizations

Dear Ms. Morgan,

The South Peace Art Society would like to request that the Peace River Regional District consider supporting the education and exhibition programs operated by the Dawson Creek Art Gallery.

This request for \$4,000 will assist us in continuing our unique programs that promote a dynamic and creative regional community. The District's support of our gallery will champion the talents of our youth, emerging regional artists and established senior artists.

As an artist run gallery, we have a total membership of 355 + local and regional artists and artisans who exhibit and sell their work, assist with the operation of the gallery and provide us with volunteer support.

If you have questions about our programs, please feel free to contact me at 250-782-2601.

Yours truly,

Kit Fast,
Public Relations/Curator
250-782-2601
250-782-8963
beartactive
Dawson Creek Art Gallery
curator@dcartgallery.ca

Thank you to the supporters of our education and exhibition programs.



July 21, 2016

www.dcartgallery.ca • South Peace Art Society



PEACE RIVER REGIONAL DISTRICT

GRANT REQUEST APPLICATION FORM

Society:	South Peace Art Society	Date:	July 10, 2016
Community Club or Group Name:	Dawson Creek Art Gallery		
Mailing Address:	101 - 816 Alaska Ave		
City:	Dawson Creek	Postal Code:	V1G 4T6
Civic Address:			
Contact Person:	Kit Fast	Alternate Person:	Alana Hall
Tel:	250-782-2601	Tel:	250-782-2601
Fax:		Fax:	
Email:	curator@dcartgallery.ca	Email:	artadmin@dcartgallery.ca

CLUB EXECUTIVES	PROJECT COSTS		
President:	Barbara Swail	Total Cost of Project:	92,050.00
Vice President:	Terri Hanen	Amount Requested:	4000
Treasurer:	Chelsea Mackay		

Describe the project for which your organization is requesting a grant:

The Audience and Communities Served

The Gallery provides the venue and events for artists of all ages and backgrounds throughout the region to present the full range of visual arts and crafts that they create. Our programs encourage the exploration of the arts through education, exhibits, sales of artwork and festivals.

ATTACHMENTS REQUIRED:

- Project budget, including all sources of funding
- Year-end financial statements
- Current financial report including bank balances, investments, term deposits, etc.
- Copy of the Society Resolution requesting this grant.

Signature of Applicant:	Kit Fast	Date:	July 10, 2016
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For Office Use Only

Fair Share: B ☐ C ☐ D ☐ E ☐
 BCR: B ☐ C ☐ D ☐ E ☐

Gas Tax: ☐
 Other: ☐

diverse. vast. abundant.

PLEASE REPLY TO:

☒ Box 810, 1981 Alaska Ave, Dawson Creek, BC V1G 4H8 Tel: (250) 784-3200 or (800) 670-7773 Fax: (250) 784-3201 Email: prrd.dc@prrd.bc.ca
☐ 9505 100 St, Fort St. John, BC V1J 4N4 Tel: (250) 785-8084 Fax: (250) 785-1125 Email: prrd.fsj@prrd.bc.ca

Income Statement 01/01/2016 to 07/12/2016

REVENUE

REVENUE

Memberships SPAS	3,640.00	
Memberships DCAG	0.00	
Art Rental Memberships	0.00	
TOTAL MEMBERSHIPS		3,640.00
Giftshop Sales	29,866.00	
American Exchange	129.45	
Art Sales	3,277.71	
Consignment Sales	21,040.28	
TOTAL SALES		54,313.44
Art Rental Income	2,375.00	
Bintop Rentals/Facility Rent	525.00	
TOTAL RENTAL INCOME		2,900.00
Art Classes		17,540.00
Box Office		45.00
Box Office Commission		0.00
Only Green Commission		0.00
SUMMER SCHOOL OF THE A...		0.00
Donations Corporate	2,400.00	
Donations Group	0.00	
Donations Individual	300.00	
Donations Memorial	200.00	
Donations in Kind	0.00	
Donations At Door	1,762.07	
Sam Side Education Fund	0.00	
TOTAL DONATIONS		4,662.07
Gift Certificates		-162.85
Interest		1,376.12
PST Commission		239.87
GST Rebates/Remittances		928.42
Special Events	1,525.00	
Art Auction Revenue	25,390.00	
CULTURE CAFE	0.00	
Fundraising Events Total		26,915.00
Bingo Revenue		0.00
Gardens North Project	0.00	
Contracts	0.00	
Grants Community Arts Council	0.00	
Project	1,900.00	
City Subsidy 2015	0.00	
Mural Project	0.00	
Grants Employment	0.00	
Grants Municipal	21,012.00	
Grants Other	0.00	
TOTAL GRANTS		22,912.00
Misc Revenue		194.12
TOTAL REVENUE		135,503.19

TOTAL REVENUE

135,503.19

EXPENSE

South Peace Art Society

Income Statement 01/01/2016 to 07/12/2016

PRODUCTION

General Expense		-0.01
Exhibition Openings	808.38	
Exhibition Supplies	31.80	
Exhibition Costs	2,091.29	
Exhibition Fees	0.00	
Exhibition Artist Fees	0.00	
Exhibition Freight	150.00	
TOTAL EXHIBITION EXPENSES		3,081.47
Archives		0.00
Curatorial Travel	2,417.65	
Curatorial Education	0.00	
TOTAL CURATORIAL EXPEN...		2,417.65
Insurance		218.00
Conservation Permanent Collec...		0.00
Education/Interpretation		0.00
Sale Of Art Artist Payments	2,374.00	
Art Rental Artist Fees & Maint.	651.57	
TOTAL ARTIST PAYMENTS		3,025.57
Mural Project		0.00
Art Classes		6,047.07
SUMMER SCHOOL OF THE A...		0.00
TOTAL PRODUCTION EXPEN...		14,789.75

ADMINISTRATION

Wages	71,024.99	
Contract Labour	1,980.50	
Remuneration over/under pay...	0.00	
UIC Expense	1,827.49	
CPP Expense	3,171.14	
WCB Expense	284.69	
Benefits - Curator	0.00	
TOTAL SALARIES AND BENE...		78,288.81
Office Equipment	161.49	
Office Supplies	2,023.71	
Telephone	1,888.12	
PST Expense	868.07	
GST EXPENSE	0.00	
Office Postage	0.00	
Office Shipping & Handling	174.84	
TOTAL OFFICE EXPENSES		5,116.23
Bank Errors	0.00	
Bank Charges	2,260.48	
Visa & Mastercard Charges	0.00	
Interest Charges	0.00	
TOTAL CHARGES		2,260.48
Accounting and Legal		2,080.00
Admin. Travel		0.00
Promotion		239.11
Web Site & Computer Maintenance		220.95
Advertising		4,131.08
Display Materials		39.98

South Peace Art Society

Income Statement 01/01/2016 to 07/12/2016

Missing/Stolen Inventory		0.00
Gardens North Project		169.81
Owned Inventory Adjustments	0.00	
Giftshop Consignment Fees	14,852.21	
Cost Of Giftshop Sales	15,634.26	
Cash Over/Short	-165.30	
Damaged Inventory	8.50	
Giftshop Supplies	2,663.51	
Freight-In (Inventory only)	1,122.70	
TOTAL GIFTSHOP		34,115.88
Repairs & Maintenance		124.84
Janitorial		3,737.31
Donations in kind		0.00
Bingo Costs		0.00
Membership Fees		442.08
Complimentary Services	69.67	
Special Event Fees	285.67	
Culture Cafe	0.00	
Art Auction Expenses	7,320.66	
Fundraising Events Total		7,676.00
Collection/Bad Debts		0.00
Capital Improvements		0.00
Gifts		301.85
UIC Underpayment Expense		0.00
Suspense		0.00
TOTAL ADMINISTRATION		138,944.41
TOTAL EXPENSE		153,734.16
NET INCOME		-18,230.97

Education Programs Youth and Adult

Projected 2016**Revenues**

Federal Funding	12,000.00
Regional District	3,000.00
Provincial Gaming Grant	13,000.00
City Fee for Service	3,000.00
Gallery Fundraising	3,700.00
Corporate	2,000.00
Registration fees	25,000.00

Sub-total	61,700.00
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In-kind

Art Supplies	250.00
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Total	61,950.00
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Expenses

Advertising	2,700.00
Website and social media	400.00
Bank charges	600.00
Classroom	8,000.00

Wages and benefits	38,700.00
Office	3,100.00
Telephone	3,400.00
Janitorial	3,400.00
Classroom lease	1,400.00
Miscellaneous	

Sub-total	61,700.00
------------------	------------------

In-kind

Art Supplies	250.00
--------------	--------

Total	61,950.00
--------------	------------------

Surplus/Deficit	0.00
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Exhibition and Art Outreach Programs

Projected 2016**Revenues**

City Fee for Service	8,000.00
PRRD	1,000.00
Gallery fundraising	3,600.00
Memberships	2,500.00
Gaming Grant	3,000.00
Art Sales/Rental	11,000.00
Other	

Sub-total	29,100.00
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In-kind

Labour	1,000.00
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Total	30,100.00
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Expenses

Exhibition production	2,500.00
Payments to artists	10,000.00
Advertising	1,000.00
Website	400.00
Wages and benefits	12,100.00
Office	1,000.00
Telephone	550.00
Membership expenses	450.00
Janitorial	1,100.00
Miscellaneous	

Sub-total	29,100.00
------------------	-----------

In-kind

Labour	1,000.00
--------	----------

Total	30,100.00
--------------	-----------

Surplus/Deficit	0
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SOUTH PEACE ART SOCIETY
Financial Statements
Year Ended December 31, 2015
(Unaudited - See Notice to Reader)



CHARTERED PROFESSIONAL ACCOUNTANTS

Partners

- * Ben Sander, B. Comm., FCPA, FCA
- * Dale J. Rose, CPA, CA
- * Alan Bone, B. Comm., CPA, CA
- * Jason Grindle, B. Comm., CPA, CA
- * Jaron Neufeld, B. Comm., CPA, CA

813 - 103rd AVENUE, DAWSON CREEK, BC V1G 2G2
TEL: (250) 782-3374 • FAX: (250) 782-3379 • dc@srbg.ca

10208 - 99th AVENUE, FORT ST. JOHN, BC V1J 1V4
TEL: (250) 785-5645 • FAX: (250) 785-0064 • fsj@srbg.ca

203 - 9815 - 97th STREET, GRANDE PRAIRIE, AB T8V 8B9
TEL: (780) 532-8303 • FAX: (780) 532-8374 • gp@srbg.ca

NOTICE TO READER

On the basis of information provided by management, we have compiled the statement of financial position of South Peace Art Society as at December 31, 2015 and the statements of operations and changes in net assets for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Dawson Creek, BC
March 3, 2016

Sander Rose Bone Grindle LLP
CHARTERED PROFESSIONAL ACCOUNTANTS

These financial statements were compiled solely for the use of South Peace Art Society pursuant to a written contract. Sander Rose Bone Grindle LLP, Chartered Professional Accountants make no representation of any kind to any other person with who it has not entered into a written contract.



Member, Chartered Professional Accountants of British Columbia and Alberta

* Denotes Professional Corporations

SOUTH PEACE ART SOCIETY
Statement of Financial Position
December 31, 2015
(Unaudited - See Notice to Reader)

	2015	2014
ASSETS		
CURRENT		
Cash	\$ 68,870	\$ 42,003
Term deposits	12,708	12,478
Receivables	1,676	1,373
Goods and services tax recoverable	795	3,245
Inventory	16,908	20,109
	100,957	79,208
RESTRICTED CASH	73,049	73,049
COLLECTION, EQUIPMENT AND LEASEHOLD IMPROVEMENTS	130,167	130,167
	\$ 304,173	\$ 282,424
LIABILITIES AND NET ASSETS		
CURRENT		
Trade payables	\$ 2,767	\$ 2,255
Wages payable	955	1,030
Deferred revenue	-	5,000
	3,722	8,285
NET ASSETS		
Invested in collection, equipment and leasehold improvements	130,167	130,167
Internally restricted	73,049	73,049
Unrestricted	97,235	70,923
	300,451	274,139
	\$ 304,173	\$ 282,424

Approved by

Director

SOUTH PEACE ART SOCIETY
Statement of Operations
Year Ended December 31, 2015
(Unaudited - See Notice to Reader)

	2015	2014
REVENUE		
Art rentals	\$ 3,160	\$ 3,687
Donations	10,132	11,316
Fundraising - activities	48,059	52,978
- donated goods	32,417	32,787
Gift shop	81,101	116,966
Grants	73,739	41,845
Interest and sundry	4,978	6,162
Memberships	4,720	5,635
Projects	2,410	2,548
Sale of art	10,943	14,955
Space rentals	625	1,113
Workshop fees	27,520	24,972
	299,804	314,964
EXPENSES		
Accounting and legal	2,172	1,854
Advertising and promotion	5,004	9,312
Archives	-	77
Artist fees	8,607	11,573
Bank charges	4,622	5,175
Capital expenditures	-	3,410
Conservation	20	-
Curatorial	16	2,484
Education	9,563	8,372
Exhibition	3,124	7,346
Fundraising	36,474	46,680
Gift shop	54,937	71,240
Goods and services tax included in expenses	1,505	2,163
Insurance	414	330
Membership fees	841	746
Office and sundry	8,818	11,014
Picture rental	1,187	846
Projects	164	-
Provincial sales tax included in expenses	1,019	1,491
Repairs and maintenance	4,219	6,163
Travel	1,021	-
Wages and benefits	129,765	121,506
	273,492	311,782
EXCESS OF REVENUE OVER EXPENSES	\$ 26,312	\$ 3,182

SOUTH PEACE ART SOCIETY
Statement of Changes in Net Assets
Year Ended December 31, 2015
(Unaudited - See Notice to Reader)

	2015				2014
	Invested in Equipment	Internally Restricted	Unrestricted	Total	Total
BALANCE, BEGINNING OF YEAR	\$ 130,167	\$ 73,049	\$ 70,923	\$ 274,139	\$ 267,547
EXCESS OF REVENUE OVER EXPENSES	-	-	26,312	26,312	3,182
ADD: EQUIPMENT ADDITIONS	-	-	-	-	3,410
BALANCE, END OF YEAR	\$ 130,167	\$ 73,049	\$ 97,235	\$ 300,451	\$ 274,139

South Peace Arts Society Minutes, February 11, 2016

Meeting called to order by Barbara Swail at 12:00 p.m.

Present: Kit Fast, Alana Hall, Barbara Swail, Terri Le Gear, Audree Nelson, Shelagh Glibbery, Joyce Lee, Rosemary Reid, Charlie Parslow, Daneka Hussey

Terri Le Gear moved to accept the agenda.

Rosemary Reid moved to accept the minutes as presented; Joyce Lee seconded.

Correspondence: Kit presented the new DCAG program brochures, Peace Liard Regional Juried Art Show entry forms/brochures, poster for the South Peace Players new play, Circus camp brochure, FSJ Dinner Talk exhibit opening

Old Business/Business Arising

Art Auction Planning (May 6)

- Kit went over ideas chosen from committee meeting. The following ideas were selected: auction off services (ie Uniglobe trip, photography session, private art night); champagne with appetizers walk around, photo booth, new musicians (Jaime and Christine White), and approach the Triebels for jewelry or dinner for two donation, sponsor a table for \$150.

Financial Report: Presented by Alana Hall, the gallery is on par for where they usually are and are a little better than last year. Budget will be presented at the AGM in March.

Rosemary moved to accept the financials. Audree Nelson seconded.

New Business

Spring Fling Dance: Fundraiser through "Hands on Horses" – March 12

- Organization approached Daneka Hussey regarding their fundraiser. They are willing to donate a third or up to half of the proceeds to the art gallery.
- Gallery needs to supply four volunteers to work the event, as well as sell tickets, and promote event. Volunteers have already been found.
- Dance to be held at Cutbank Hall.

Ladies Night–Expanded for February–SOLD OUT:

- Is doing so well that another night has been opened up and is already full with a waitlist of 10 people. Both nights will be focusing on watercolour flowers.
- Ladies night has grown in popularity that businesses have been approaching Daneka for private art nights. The Casino will be sponsoring an art night for their staff, which may be opened to the public if there are spots available.

NLC Library Book Donation: Looking for appropriate shelving

- College is expanding their library and removing the art books. They approached the art gallery to see if they would like them. The gallery will be absorbing all and setting up a "mini" library in the Bin Top studio that the public can access. This is a possible job for a summer student. The gallery has contacted former summer student, Lael, regarding recommending a database, etc.
- Gallery to figure out appropriate shelving, as well as an appropriate borrowing system

Looking into "Child Safe" chairs for Studio

- The chairs in the Bin Top studio are falling apart. Gallery looking to replace all, which is approximately 35. Cannot buy chairs that fold as they are a possible hazard to children.
- The gallery is looking to spend no more than a thousand dollars.

Next Exhibit – Mary Parslow: Deep Impressions

- Opening is March 4. This happens to conflict with the Mattson's opening the same night. Kit to approach Mary to see if she would like to change the opening date or stick with March 4.

Peace Liard Regional Juried Art Exhibit: Registration & Deadline (see handout)

- The exhibit will be held in Chetwynd this year. Only up for three days. Deadline for submission is March 24.

March AGM (Date and Location TBA)

- Alana is waiting on a response from the gallery's accountant regarding a date. Below is the status of board positions.
 - Barbara Swail: President–Position Open (Barb will mentor new President)
 - Terri Hanen: Vice President–Position held until 2017
 - Marilyn Farrow: Treasurer–Will let name stand, but will step aside if someone wants this position
 - Terri Le Gear: Secretary–Position held until 2017
 - Rosemary Reid: Member at Large–Position held until 2017
 - Joyce Lee: Member at Large–Will let name stand another term
 - Kate Hanen: Member at Large–Will let name stand for another term
 - Shelagh Glibbery: Exhibition Hanging Committee–Will let name stand
 - Mary Mottishaw: Exhibition Hanging Committee–Will let name stand

Peace Energy: Solar Panel Project

- Peace Energy approached the gallery to have solar panels installed on the two out buildings and elevator. They will compile a report that the gallery will then use to approach the City of Dawson Creek to see if they are interested in the project. There is the potential that the energy produced by the panels on the gallery will cover the galleries energy costs plus another small building. The report comes with a fee of \$195+tax.
- If the report proves beneficial and if the gallery can come up with 60% of funding to cover the installation, the gallery will approach the city for funding for the rest.
- A motion was made to have Peace Energy Co-op prepare a solar report at a cost of \$195+tax to install solar panels on the gallery and to free up gallery staff time to look into funding to cover installation costs. Shelagh Glibbery made the motion. All in attendance were in favour. Motion carried.
- It was noted that the additions of solar panels may not be permitted from the city, because of the DCAG being considered a heritage site.
- It was also mentioned that the gallery contact the Northern Initiative Development Trust, because they are an organization that might be able to look into what funding is available for this project or other projects.

Regional District Vote for Funding Application

- A motion was made for the gallery to apply for funding for 2015–16. Joyce Lee made the motion. All in attendance were in favour. Motion carried.

O'Brien–Rent Increase

- Rent to increase \$133 a year. Increase will be in effect once it goes through council budget.

Upcoming Events

- Table at Health & Wellness Expo: February 13, at the Encana Event Centre from 10 am–4 pm. Daneka and Pauline to represent. They will have brochures for various classes and programs.
- Home Routes Concert: Presale tickets \$17, Door \$20

- Saturday, March 5 @ 7 pm—Crooked Brothers—Opening Act: Aaron Marchuk
- Sunday, April 10 @ 7 pm—100 Mile House—Opening Act: Shawna Lisa
- Matt Patterchuck Concert in the Gallery—March 16 @ 7:30 pm— (Gallery rental)
 - Former Home Routes performer
 - This is a CD release party
 - \$20 tickets sold at the Art Gallery. Proceeds to be donated to charity.
- Ladies Night *Springish* Schedule:
 - March 19—Project: Homemade Decor
 - April 16—Project: Springtime Garden Art
 - May 28—Project: TBA
- Adult Workshops with Payge Fortier:
 - Beginner & Intermediate Drawing
 - Beginner & Intermediate Acrylic Painting
 - Drawing into Painting
 - Painting Animals

See attached handout for dates and information.

Reports:

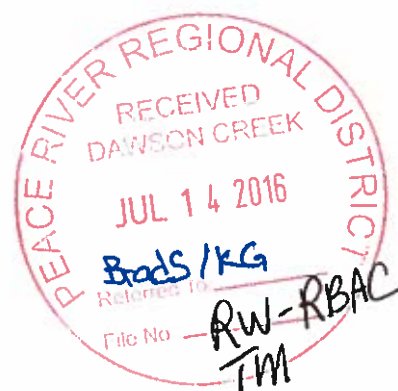
Curator's Report: see attached report.

Calvin Kruk Centre Report:

- Tickets are on sale now for Lisa Brokop: The Patsy Cline Project, on stage at KPAC on Tuesday, April 12, 8 pm. Tickets are \$30 each. Doors open at 6:30 pm. Refreshments available before and during intermission.
- Wednesday, February 17, 7 pm: The Schoen Duo, on stage at KPAC. Tickets \$20, general admission, \$10 for children 12 and under.
- Thursday, February 18, 6:30 pm: Encana Corp in conjunction with Skills BC presents "Women in Energy" panel and screening of "Switch." A documentary film on global energy featuring Scott Tinker, a geologist and energy researcher. The film aims to be a nonpartisan, scientifically based exploration of the energy transition from the traditional energies of coal and oil to future energies. In lieu of admission, personal care supplies, child care items or monetary donations will be collected for the Dawson Creek Salvation Army RSVP: community.relations@encana.com
- Saturday, February 20, 8 pm: DC Kiwanis Community Band presents "Second Annual Old School Saturday Night." Tickets \$40 on sale at KPAC and Simple Pleasures.
- March 2, 3 pm: Deadline for registrations for the Peace River South Festival of the Arts. Entry forms are available at KPAC or online at www.kpacdc.ca
- Tuesday, March 8, 7–9 pm: City of Dawson Creek, 2016 Budget Consultation. Everyone is encouraged to attend. Second consultation takes place April 26.

Next meeting: March 2016 at AGM. TBA

Meeting adjourned at 1:02 p.m.



2016 Street Banners in Downtown Fort St. John
Designed by Alan White

Dear PRRD Director Sperling and Director Goodings,

Thank you for your support of the Arts in Fort St. John in 2016. The street banners were a huge hit with the 1500 visitors of the Performing Arts BC Festival and more than a few families took personal photos of themselves with the banners. The Artwalk also attracted appreciative viewers into the 26 businesses to see the artworks of 28 local artists.

With your support, the Arts Council was also able to continue the arts and cultural programs for children and adults with our 35 member groups in dance, music, heritage and visual arts, to meet the operation budget of the Artspost community art studios, and to award bursaries to graduating students of NPSS.

We have worked along with the North Peace Cultural Society to restructure the management and financial operations of the North Peace Cultural Centre, assisted with hosting the Performing Arts BC Festival in Fort St. John, conducted a Roundtable on Cultural, Arts and Heritage in cooperation with BC Arts Alliance, and attended the BC Arts Conference.

We look forward to 2017 when the Arts Council celebrates 50 years of Arts Growth and Development in Fort St. John. A long list of activities are already planned and are attached for your information. Please contact us for any information or suggestions you may have for the Fort St. John Arts Council.

The support of Arts Patrons makes it possible for the Arts Council to develop further initiatives for all arts in the community, help stage events involving creative performances and exhibits, and provide a vital social fabric element for all of Fort St. John.

THANK YOU to the 2016 ARTS ADVOCATES

Windward Resources Ltd. Colteran Developments Corp Fountain Tire Callison Zeunert Law Corporation
Urban Systems Ltd. Macenna Staffing Services Homesteader Health Foods Ltd North Peace Regional Airport
Sorin and Sue Popesku Energetic Services Surerus Pipeline Brian and Connie Surerus PRRD Area B and C
Peace Gallery North Ideal Solutions Image Build Stephen MacAdams Law Corporation
BC Hydro ArcTech Welding Fort St. John Water Inc.

The Arts acknowledge the assistance of the Province of British Columbia and the City of Fort St. John.



Fort St John Community Arts Council, Box 6474, Fort St. John, BC V1J 4H9 250-787-2781

Fort St. John Community



"Shaping Today, Inspiring Tomorrow"
 CONTACT: info@fsjarts.org 250-787-2781
www.fsjarts.org



2016-2017 Planned Events ARTS LIST

As of July 11, 2016

August 2016

- Now on Sale: Alaska Highway 2017 Calendars (\$15) at the Museum
 19, 20, 21 World's Best Pies at the Arts Council booth at the North Pine Fall Fair
 19 Guided Cemetery Tour 7pm with the North Peace Historical Society
 22-27 Theatre Workshops in Lighting, Sound, Acting, Set and Costume design and more
 With Stage North
 27 Annual General Meeting of Stage North at The Space 2pm

September 2016

- 16/17/18 Theatre Workshops in Production, Stage Managing, Set Design and More
 With Stage North
 21 Annual General Meeting of the Arts Council 7pm Artspost
 22/23/24 Live Theatre *God of Carnage* with Stage North at Evangel Chapel

October 2016

- 3 Jim Byrnes in Concert 7:30pm NPCC
 20, 21, 22, 27, 28, 29 Live Musical Theatre *Buddy-The Buddy Holly Story* with Stage North at NPCC

November 2016

- CD Launch of the Alaska Highway Songs- available to everyone by the Peace Liard
 Regional Arts Council – Will make great Christmas presents.
 Nov 3 Montreal Guitar Trio 7:30pm NPCC
 19 to Dec 10 *ReCycle/ReUse/ReJoice* Annual Christmas Decoration Sale Artspost

December 2016

- 2/3/4 Christmas Craftmans Sale 35th Celebration at Charlie Lake Hall
 3 Pottery and Spinning and Weaving Annual Sale Artspost 10-4pm
 2, 3, 8, 9, 10 NPSS Annual Musical Comedy
 13-17 A Christmas Classic *The Nutcracker* with Studio 2 Stage, NDanceTheatre Society at NPCC

2017

January 2017

- 7 Truck Light Up Along the Alaska Highway- *Celebrate the Life Blood of the AH*
 20 Alaska Highway Documentary Night- at the FSJ Museum

February 2017

- 9-18 Live Musical Theatre *Wizard of Oz* with Stage North NPCC
 10 Black History Month Salute to American Black Soldiers at the FSJ Museum
 14, 23, 24, 25 Dinner Theatre *Dinner Rush at the Colosseum* with Stage North at the Pomeroy Hotel Tickets \$60 each

March 2017

- 15 Launch of the Auto Circle Tour of the museums of NE BC to encourage tourists and residence to tour museum collections along the Alaska Highway from Chet to Toad River. The tour will be in map format and also available on the internet with the Northern Trails Heritage Society.
 18 Night at the Museum- Alaska Highway Edition at the FSJ Museum
 24 Night at the Museum- Alaska Highway Edition at the Museum

April 2017

- 1 Colin Mochrie and Deb McGrath Comedy Night 7:30pm NPCC
 7 Kids Night at the Museum *The Construction of the Alaska Highway from the Perspective of a Mosquito*.
 27, 28, 29 Live Theatre *What Corbin Knew*- a mystery farce with Stage North at Evangel Chapel

May 2017

- 5 to Aug 15- Trench Art Exhibit (touring from the Moose Jaw Mus. & Gal.) at FSJ Museum
 18, 19, 20 Live Theatre Five Women Wearing the Same Dress- comedy with Stage North at NPCC
 25, 26, 27 Live Theatre Festival with Peace River Zone and Theatre BC at NPCC

June- ARTS MONTH

- A Celebration of the Arts All Month** – 50th FSJ Arts Council, 40th Stage North, 25th NPCC, 10th Artspost plus the 60th of the Lido Theatre and 70th of the Fall Fair- INVITATIONS to be emailed to everyone who has worked in the arts to return this month---June 16 Gala is the focal point
 June 2- Cemetery Tour- Alaska Highway Edition with the NP Historical Society
 20 to Aug 19 - "Artwalk 2017" Local artists and local businesses team up to feature locally made creative works for show and sale in stores throughout FSJ. Street Banners will depict 1942 Construction of Highway and Airport. A walking tour free map is available at Peace Gallery North in the NPCC. Open store hours
 15, 16, 17 Bright Nights in June Arts Anniversary Gala Dinner and Performance. NPCC Free Art Day and Arts Anniversary Celebration for the Kids
 24 -"Chili Bowl Bash" with the North Peace Potter's Guild at the Artspost (10320 94 Ave). Advanced tickets only. Handmade bowls filled with steaming hot chili mixed with an evening of music and fun out on the street to celebrate the Summer Solstice.
 (Additional Information School District 60 Graduation June 28 or 29, 2017)

July 2017

- 1 City Canada Day 150 Celebrations with 150 Train Car tile Mural at Centennial Park
- 7 Cemetery Tour- Alaska Highway Edition with NP Historical Society
- 8 "Alaska Highway Road Show" a multi-media journey with professional storyteller Kathy Jessup, musician Bill Dolan, artist Allison Tubman. Launching in Edmonton, through Grande Prairie (Jul 6), Dawson Creek(Jul 7) and up to Alaska. At NPCC
- 21 -22 Western Command Convoy- Exhibition of Vehicles/BBQ at the FSJ Museum
- 21- Travel & Tourism throughout the Alaska Highway's History presentations at FSJ Museum
(Additional Information FSJ Airshow July 22 Evening and July 23 All Day at North Peace Airport)

August 2017

- 18, 19, 20 North Pine Fall Fair
- 20 to Nov 30- Rudy Schubert's Alaska Highway Photos Exhibit at the FSJ Museum

September 2017

- 29, 30, Oct. 5, 6, 7, 2017 "The Alcan Craze II" Local playwright Debra Butler brings back the adventure of 1942 along the famous Alaska Highway (first seen on stage) in 1992 at NPCC

October 2017**November 2017**

- 10- Alaska Highway Documentary Night at the FSJ Museum

December 2017

July 21, 2016



Peace River Regional District REPORT

To: Rural Budgets Administration Committee Date: July 11, 2016

From: Jill Rickert, Community Services Coordinator, Community and Electoral Area Services

Subject: Grant Request - Goodlow Community Club

RECOMMENDATION:

That Rural Budgets Administration Committee (RBAC) approve the grant request from Goodlow Community Club, in an amount to be determined by the Committee, to go towards the cost associated with the purchase and installation of new gates at the Goodlow Cemetery.

BACKGROUND/RATIONALE:

The attached grant application from Goodlow Community Club has been submitted as a direct result of the assessment and approval process of the society's 2016 Grants-In-Aid (GIA) application.

During the assessment of the GIA application, it was identified that part of the funding request included an amount of \$7,055 to be used for the purchase and installation of cemetery gates at the Goodlow Cemetery. This information was presented in a report to RBAC at their meeting held on March 17, 2016, suggesting that the amount associated with the cemetery gates project could be removed from the GIA application and funded under cemetery function for Electoral Area B. The Committee then determined that the society should be notified that their GIA application request would be reduced by the amount for cemetery project and a new grant request, specific to the cemetery gates, could be submitted to the Regional District for consideration.

Please note that neither a Society Resolution nor a Project Budget was required with this grant application since it was submitted by the society as a direct result of the assessment of the GIA application.

STRATEGIC PLAN RELEVANCE: None

FINANCIAL CONSIDERATION(S):

As per the 2016 Financial Plan Electoral Area B has \$4,000 in the budget under Cemetery Services. At the time of this report, no funding had been allocated from this line item and the balance remains at \$4,000.

COMMUNICATIONS CONSIDERATION(S):

The society will be notified in writing of the Committee's decision.

July 21, 2016

OTHER CONSIDERATION(S):

Please see the attached Grant Request Application from Goodlow Community Club.

Staff Initials:

J. Rickert

Dept. Head:

Y. Morgan

CAO:

Ch. Birk

Page 1 of 1



PEACE RIVER REGIONAL DISTRICT

GRANT REQUEST APPLICATION FORM

Society:

Date: MARCH. 21. 2016

Community Club or Group Name: GOODLOW COMMUNITY CLUB

Mailing Address: Box 70

City: GOODLOW

Postal Code: VOC 180

Civic Address:

Contact Person: MATT BRUHA

Alternate Person: WENDY BAHM

Tel: (250) 261-5860

Tel: (250) 781-3426

Fax:

Fax:

Email: mbruha@tervita.com

Email:

CLUB EXECUTIVES

PROJECT COSTS

President: MATT BRUHA

Total Cost of Project: \$ 7,055.00

Vice President: DANNIELE GARDINER

Amount Requested: \$ 7,055.00

Treasurer: CINDY BAHM

Describe the project for which your organization is requesting a grant:

* New main entrance gates for the cemetery.

ATTACHMENTS REQUIRED:

- Project budget, including all sources of funding
- Year-end financial statements
- Current financial report including bank balances, investments, term deposits, etc.
- Copy of the Society Resolution requesting this grant.

Signature of Applicant:

Date: MARCH. 21. 2016

For Office Use Only

Fair Share: B ☐ C ☐ D ☐ E ☐Gas Tax: ☐BCR: B ☐ C ☐ D ☐ E ☐Other: ☐

diverse. vast. abundant.

PLEASE REPLY TO:

☒ Box 810, 1981 Alaska Ave, Dawson Creek, BC V1G 4H8 Tel: (250) 784-3200 or (800) 670-7773 Fax: (250) 784-3201 Email: prrd.dc@prrd.bc.ca

☐ 9505 100 St, Fort St. John, BC V1J 4N4 Tel: (250) 785-8084 Fax: (250) 785-1125 Email: prrd.fsj@prrd.bc.ca

GOODLOW COMMUNITY CLUB

Society # S-0009887

ASSEST

Opening Balance- January.01.2014	13,228.21
Grant In-Aid 2011 funding available	616.60
Grant In-Aid 2013 funding available	7,834.24
Grant In-Aid 2014 funding available	15,512.55
GIS funds remaining request for	23,963.39
Invoice for chain link installation	24,350.86
remainder from account	387.47

DEPOSITS

bake sale	150
Annual membership fees	55
	<u>205</u>

EXPENSES

Huk Bros	5,313 GIA request
Swift Specialty Services	23,936.39 GIA request
remaining chain link cost	387.47 hold in account

BC Hydro 7,317.45 HOLD IN ACCOUNT

Tempest Energy	315
Jerry Bueckert	136.07
Michael Giesbrecht	250

fuel & oil (mowers)	60
SBC Insurance	685
Ministry Finance	25
Parts & Repairs	271.67
Bank Fees	94
Misc.	314.69

Total Expense 2,583.90

Account 13,228.21

Project Supplies & Labour (covered by GIA funding) 29,249.39

Income 205.00

Period Ending As December.31.2015 10,894.31

July 21, 2016

GOODELY COMMUNITY CLUB

2016 PROPOSED BUDGET

R-1

PROJECTS: 1) 2nd Ball Diamond 2) Complete Hydro Install
3) Install New Cemetery Gates 4) Complete 1st Diamond

SOURCES OF REVENUE				
ITEMS	SOURCE	TOTAL		
Chequing Account balance	Previous Donations & Fund Raisers	\$ 17,170.81	-5,483	
		\$ 11,437.81	-7317.45 (BC Hydro)	
		4,370.36		
2016 Fund Raising Projects	Summer fund raising - auction bake sale	\$ 500		
	Family Snow Day	\$ 500		
Company Grants	Turkey Shoot	\$ 500		
	TOTAL	\$ 5,870.36	-387.47	
Grant In Aid - funding	2011 funding	616.60	dug-outs/bleacher reserve	
Grant In Aid - funding	2013 funding	7,834.24		
Grant In Aid - funding	2014 funding	15,512.55		
	reserve	23,963.39	Used for Swift Services	
	Un-used Funds	16,645.94	ALL funding will be used by end Jan.2016	
PROJECT BUDGET				
ITEMS	SOURCE	TOTAL		
Second Ball Diamond				
Fencing	Peace River Building	17286.67		
Labour	Jesse Forrester	24350.86		
Ground work	Huk Bros Contracting	6,500	48,137.53	
Bleacher Supplies x2	Home Hardware	5,200		
Sand / infield material	Boundry Lake Sand & Gravel	\$ 1,880		
Gazebo Materials	Home Hardware	\$ 2,500		
Dug-outs Supplies x2	Home Hardware	\$ 2325.52		
Site Insurance	SBC Insurance	\$ 685		
Cemetery Gates	Kent Sully	\$ 7,055.00	← REMOVE FROM G1A REQUEST	
Covered Trailer		\$ 3,000.00	22,645.52	
	TOTAL	\$ 70,783.05		
	PRRD Grant-in-Aid Request	\$ 70,783.05	\$ 63,728.05	

IN-KIND CONTRIBUTIONS			
ITEMS	SOURCE	HRS	TOTAL
Volunteer Labour			
Building 4 Dug-outs	Winters Forge (50% off labour)		\$ 2,500
Build Gazebo	Winters Forge (50% off labour)		\$ 2,200
Bleacher Construction	Winters Forge (50% off labour)		\$ 3,000
Grass seed	Fritz Bueckert	4	\$ 500
	TOTAL		\$

2016 Request \$ ~~71,106.67~~

**MAGNUM
OILFIELD RENTALS LTD.**
Rates Sheet 2015/2016
Box 134 Cecil Lake BC V0C 1G0
Lorne Wieler (250) 261-3542 Daniel Hunter (250) 719-3827

BID# 007 GOODLOW CEMETARY

CUSTOM BUILT 32FT GATE \$6450.00

BRAKE & SHEAR & ROLLER \$ 700.00

SHIPPING & HANDLING \$1450.00

CUSTOM HINGES \$ 100.00

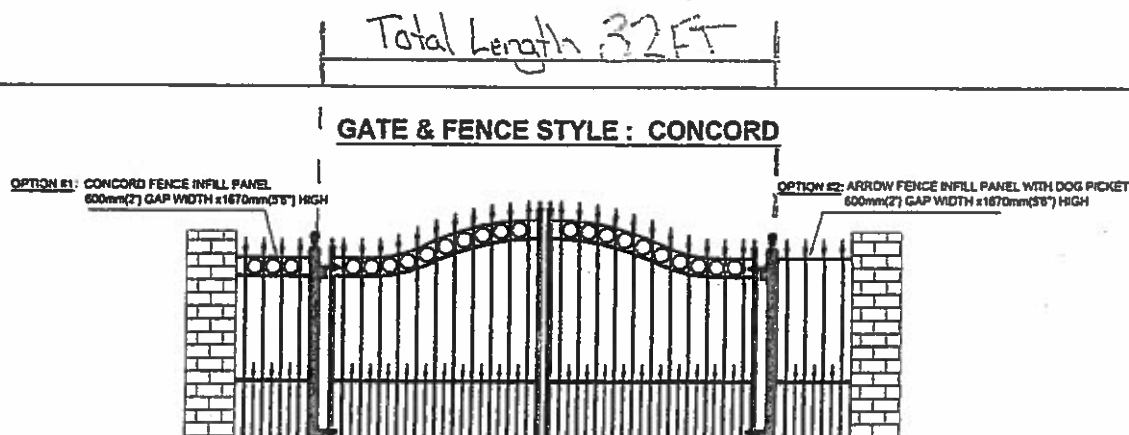
DEMO & INSTALL PICKER TRUCK 4HRS @\$100.00/HR \$ 400.00
WELDING TRUCK 4HRS @ \$110.00/HR \$ 440.00

SUBTOTAL: \$9540.00

GST 5%: \$ 477.00

TOTAL: \$10,017.00

ARRIVAL TIME: 12-14 WEEKS



Labour	\$25/hr
Welders Helper	\$ 17.50/ hr

Shop tools / supplies

Job Description :

Fabricate custom gates for Goodlow Cemetery

Journeyman Labour Cost

\$ 25 / hr @ 100hrs = \$2,500

Helper Labour Cost

\$ 17.50 / hr @ 40hrs = \$700

Labour Total = \$3,200

MATERIAL LIST –

Supplies:

- Dimensional steel for 16' gates
- Welding Rod
- Misc. metal supplies

\$ 2,000

Powder Coating – Textured matte black

\$1, 500

SUB -TOTAL = \$ 6,700

+ TAX = \$ 335

TOTAL - \$ 7,055

=====

Signed: Kent Sully

ATTN:



Please see Grant In Aid funding request for cemetery gate quotes.

Any questions please call.

Thanks.

Matt Bruha

President, Goodlow Community Club



Peace River Regional District REPORT

To: Rural Budgets Administration Committee

From: Kim Frech, Chief Financial Officer

Date: 13 July 2016

Subject: North Pine Farmer's Institute Loan & Grant

RECOMMENDATION:

That the Rural Budgets Administration Committee ratifies the electronic approval to provide to the North Pine Farmer's Institute:

1. a \$300,000 Fair Share grant (\$200,000 from Area B; \$50,000 each from Areas C & D); and
2. a \$300,000 loan from the Rural Loan Fund which will be registered against the property.

BACKGROUND:

The North Pine Farmer's Institute made a presentation to the RBAC Directors requesting funding for the upgrades, repairs and expansion that is required at the North Pine Grain Elevator. The organization has made application to NDI but have been told it will not be approved but if they were to get financing elsewhere NDI would provide interim cash flow if required.

The approval to provide a grant and a loan was done electronically, the loan forms were prepared and signed, and the grant portion has been paid with the loan amount to be paid before month end.

STRATEGIC PLAN RELEVANCE:

None

FINANCIAL CONSIDERATION(S):

The loan will be repaid keeping with the goal to have that fund available for future projects. The interest paid on the loan is used for "grants".

COMMUNICATIONS CONSIDERATION(S):

None

OTHER CONSIDERATION(S):

None

July 21, 2016

Staff Initials:

Dept. Head:

Kim Frech

CAO:

Ch. Birk